

Cube updated: Aug 1, 2019 8:02:55 AM

Historical Expenditures

0 - RDG/Executive Direction	Expenditures	2018-2019		Total
		05 - Travel	4423 - Hospitality	
00000 - General Expenditures		962,117	18,993	981,110
00AQA - Travel Expenses		353	0	353
11254 - Campbellton River		9	0	9
15400 - Area Director - ECL Area		16,719	117	16,835
15500 - Area Manager - Corner Brook		21,202	98	21,300
16300 - RDG- General		74,094	6,243	80,337
16342 - Respectful Workplace Committee		0	1,319	1,319
2003A - MARITIMES Administrative Professionals		495	4,791	5,287
2003L - MARITIMES Labour Relations Symposium		0	7,087	7,087
2003M - MARITIMES MIDDLE MANAGERS		533	0	533
20215 - Gulf of Maine International Governance		2,581	0	2,581
20230 - International Commission for the Conservation of Atlantic Tunas (ICCAT)		4,049	0	4,049
20321 - Connect		511	0	511
20322 - Joint Mi'kmaq Internship Project		2,630	0	2,630
25204 - Regional Diversity Advisory Council		0	519	519
20A00 - Administration Real Property Management		48	0	48
30100 - DIR INT CORPO		1,245	0	1,245
35030 - Administration Spt-Ites		11	0	11
40001 - Travel		1,560	0	1,560
4R012 - HEALTH AND WELLNESS		0	125	125
4R014 - THE FRENCH QUARTER		1,172	0	1,172
50001 - Administration (general)		177,955	1,959	179,914
50455 - Tahamin First Nation		3,030	0	3,030
51030 - WORKPLACE WELLNESS		0	203	203
51208 - NISGA'S IMPLEMENTATION		3,573	50	3,623
52432 - Administration/Travel		5,000	0	5,000
53709 - OPP - ENABLERS		37	0	37
54301 - ADM/Minister		0	1,412	1,412
54302 - United Way		0	1,297	1,297
54306 - Pacific Salmon Commission		1,731	0	1,731
54349 - ASSOCIATE RDG		920	0	920
55206 - Document Management		14	0	14
56406 - Administrators Professionals Development Series		482	0	482
5PA11 - Taku Chinook CNT		11	0	11
5PM20 - TRANSBOUNDARY RIVERS PANEL		31,248	0	31,248
5PM30 - COMMISSION PANEL PROCESS		21,813	0	21,813
5PM10 - Panel Process for Yukon Treaty		63,006	0	63,006
5PM20 - SPECIAL PROJECTS FOR YUKON TREATY		12,352	0	12,352
5PM23 - Porcupine River Stock Assessment		21,637	0	21,637
5T000 - GENERAL OPERATIONS		19,074	0	19,074
5T030 - Adams River, Salute to Sockeye		646	0	646
5TA99 - Annad's Overhead		19,388	0	19,388
5TK99 - KAMLOOPS OVERHEAD		0	74	74
5TX99 - BCI Overhead / Training		4,231	0	4,231
66030 - Joint Learning Program		0	1,039	1,039
66062 - Departmental Audit Committee (DAC)		5,030	1,689	6,719
6B272 - Audit of the Management of Laboratories		1,030	0	1,030
6B297 - AUDIT OF MANAGEMENT DISPOSAL OF ASSETS		7,682	0	7,682
6D020 - Strat. Inv. onboarding to the influx of new employees		345	0	345
725C2 - REI-AQUACULTURE LEASING PROGRAM / PROG. DE BAUX AQUACULTES A L'PE		53	0	53
89300 - OPP Administration		17,583	0	17,583

91041 - Distinction Awards	0	876	876
94018 - Mac-nuth First Nations	2,132	0	2,132
96077 - Climate Change - Vulnerability Assessment	648	0	648
96093 - Science Enterprise Centres Initiative	1,857	0	1,857
96097 - National Public Service Week (NPSW)	0	13,180	13,180
96231 - Critical Incident Stress Management Program training	803	0	803
95012 - Atlantic Salmon - Inner Bay of Fundy populations	1,794	0	1,794
RF004 - Science Enterprise Centres	4,801	4,383	9,184
RF006 - New Arctic Region	107,326	0	107,326
RF014 - Reconciliation with Indigenous peoples in Maritimes and Gulf Regions	13,559	0	13,559
RF040 - Atlantic Science Enterprise Centre -Security	854	0	854
Total	1,640,976	65,455	1,706,431
00000 - General Expenditures	828,174	4,550	832,824
00004 - Animal Care	346	0	346
00312 - Survey Programs	11	0	11
11000 - REGIONAL DIRECTOR'S OFFICE	53,485	811	54,296
11008 - enhance harvest reporting in the groundfish recreational fishery	1,079	0	1,079
11025 - Science Vessel Support Gear	1,943	0	1,943
11100 - DIVISION MANAGER GROUND FISH	3,289	0	3,289
11101 - RESEARCH VESSEL SUPPLIES	3,394	0	3,394
11102 - Director, Aquatic Resources	19,719	0	19,719
11104 - Research Vessel Technical Support	26,168	0	26,168
11110 - BIOLOGY & ASSESSMENT OF GADUIDS	32,834	0	32,834
11111 - SARCEP Tagging/Telemetry	101	0	101
11120 - BIOLOGY & ASSESSMENT OF FLATFISH & DEEPWATER SPECIES	29,814	0	29,814
11128 - Zonal SCANPAR	623	0	623
11135 - Marine Fish Species At Risk	18,977	0	18,977
11142 - Shrimp Trawl/Crab Interactions+Sentinal	2,590	0	2,590
11145 - Port Sampling	10,278	0	10,278
11171 - NAFO SC Travel	17,489	0	17,489
11200 - Division Manager, Environmental Sciences	150	0	150
11210 - HERRING BIOLOGY & ASSESSMENT	10,690	0	10,690
11211 - CAPLIN STOCK ASSESSMENT & BIOLOGY	8,571	0	8,571
11212 - INSHORE CAPELIN	20,197	0	20,197
11220 - LOBSTER	1,012	0	1,012
11221 - BIOLOGY & ASSESSMENT OF CRAB	4,926	0	4,926
11222 - SCALLOPS	5,172	0	5,172
11223 - BIOLOGY & ASSESSMENT OF SHRIMP	2,732	0	2,732
11224 - CRAB RECRUITMENT STUDIES	15,549	0	15,549
11230 - Hydro Acoustics R&D support	247	0	247
11240 - SECTION HEAD SALMONIDS	5,235	0	5,235
11241 - GARNISH RIVER	5,782	0	5,782
11242 - TERRA NOVA & MIDDLE BROOK	2,369	0	2,369
11244 - WEST GREENLAND INVESTIGATIONS	16,478	0	16,478
11246 - WESTERN ARM BROOK & TORRENT RIVER	2,244	0	2,244
11247 - ROCKY RIVER	1,354	0	1,354
11248 - EXPLOITS RIVER	2,569	0	2,569
11250 - ENGINEERING	7,117	0	7,117
11251 - CONNE RIVER SALMON INVESTIGATIONS	12,689	0	12,689
11253 - Lake Melville	16	0	16
11254 - Campbellton River	6,905	0	6,905
11255 - NORTHEAST RIVER PLACENTIA	304	0	304
11257 - License Stub Return	800	0	800
11260 - SECTION HEAD AQUACULTURE	878	0	878
11264 - HARRY'S RIVER	6,618	0	6,618

1 - Ecosystems and Oceans Science

11265 - Labrador Salmon	1,834	0	1,834
11268 - SAND HILL RIVER ASSESSMENTS	3,141	0	3,141
11269 - Southwest(Paradise River) - Huddy Bay Brooks	1,042	0	1,042
11294 - Section Head, Shellfish	13,091	0	13,091
11310 - Branch Planning & Programs	1,467	0	1,467
11312 - Regional Advisory Process	4,884	0	4,884
11321 - FRESHWATER HABITAT RESEARCH	22	0	22
11322 - MARINE HABITAT RESEARCH & ASSESSMENT	1,975	0	1,975
11337 - Productive Capacity Research	-985	0	-985
11374 - Section Head, Ecological Sciences	22	0	22
11410 - OCEANOGRAPHY SERVICES & OCEANS CLIMATE	1,735	0	1,735
11411 - OCEAN CLIMATE & FISH RESOURCES	3,306	0	3,306
11412 - Section Head, Biological & Physical Oceanography	2,153	0	2,153
11414 - Ocean Processes	8,041	0	8,041
11415 - Ocean Monitoring	11	0	11
11418 - Regional Ocean Modelling	3,667	0	3,667
11420 - ECOLOGICAL DISTURBANCES W/ AQUATIC ECOSYSTEMS	6,378	0	6,378
11422 - BENTHIC ECOLOGY	65	0	65
11427 - Atlantic Zone Oceans Monitoring Program	21,649	0	21,649
11429 - Ecosystems Modelling	947	0	947
11430 - POPULATION ECOLOGY & DEMOGRAPHY OF SEALS	90	0	90
11468 - CSA Oceans Services	325	0	325
11469 - Atlantic Salmon Research	3,483	0	3,483
11471 - ESRF-SEISMIC SURVEY TO AFFECT SNOW CRAB	-207	0	-207
11473 - Marine Mammals (SAR)	28,056	0	28,056
11601 - Plankton	2,151	0	2,151
11610 - Special Projects	11,196	0	11,196
14015 - Lab Land Claim Implementation Funding	9,006	0	9,006
21000 - Regional Director of Science	-1,565	83	-1,482
21162 - Hydroacoustic Studies	467	0	467
21168 - Groundfish Trawl Surveys	14,482	0	14,482
21186 - Field Operations Unit	3,097	0	3,097
21301 - Division Management	7,062	0	7,062
21362 - SABS Support Services	1,212	0	1,212
21398 - Coastal Oceanography & Mapping Section-COMS	0	0	0
21410 - Science Advisory-Maritimes	2,106	0	2,106
21412 - Science Advisory Coordinator-Maritimes	10,903	0	10,903
21415 - Fisheries Management Advisory-Maritimes	2,465	1,304	3,769
21553 - Bay of Fundy Crustaceans	1,729	0	1,729
21611 - Environmental Advice - HES	3,705	0	3,705
21617 - Coastal Zone Mgmt. Studies	337	0	337
21671 - Environmental Advice - ESS	138	0	138
21677 - Benthic Ecology Research	11	0	11
21682 - Animal Care	4,847	0	4,847
21721 - Shelf Climate Variability	23,451	0	23,451
2172F - Maritimes Science Vessel Co-ordination	1,302	0	1,302
21769 - ODIS Administration	2,465	0	2,465
21771 - A-Base Research	2,820	0	2,820
21783 - Labrador Sea Monitoring Program	765	0	765
21790 - Divisional Administration	1,692	0	1,692
21792 - Administration	17,485	0	17,485
21793 - Admin Costs	257	0	257
21798 - Training	4,206	0	4,206
21901 - PED Administration	80	177	257
21902 - Population Ecology Division Science Coordination	60,358	0	60,358

21903 - International Organizations	4,067	0	4,067
21905 - Training	11	0	11
21907 - Occupational Safety and Health Operating Costs	1,036	0	1,036
21915 - Mactaquac Biodiversity Facility	5,621	875	6,495
21917 - Mactaquac Fish Lift	1,607	0	1,607
21918 - Nova Scotia Biodiversity (Mersey & Coochbrook) Facilities	1,295	0	1,295
21919 - Research - Crustaceans, urchins and Inshore Ecosystems	12,663	0	12,663
21921 - Inshore Scallop Sampling - Surveys	2,584	0	2,584
21922 - Salmon Surveys N.S.	13,047	0	13,047
21923 - Salmon surveys of SWNB	4,654	0	4,654
21924 - Non Salmon Diadromous Surveys	2,257	0	2,257
21928 - BIO Ecological Surveys	6,468	0	6,468
21929 - Sable Island Surveys	18	0	18
21934 - Port Sampling	5,337	0	5,337
21937 - Shark derby sampling	2,076	0	2,076
21938 - Observer program	489	0	489
21939 - Shrimp sampling and Surveys	965	0	965
21952 - Genetics Unit	3,800	0	3,800
21966 - Offshore Scallops	1,444	0	1,444
21981 - ICCAT travel	17,408	0	17,408
21946 - Maritime Science Vessel Co-ordination- lobster	425	0	425
21954 - Training: Technical Expertise in Stock Assessments	1,348	0	1,348
21971 - Vehicles	94	0	94
21124 - Coastal Oceanography & Ecosystem Research (COER)	16,468	0	16,468
21R55 - Screening of cultured Atlantic salmon for resistance and susceptibility to infection	13	0	13
21R57 - Refining the use of warm water showers to remove sea lice from Atlantic Salmon and understanding the fish health implications of the technique	6	0	6
21R58 - Fish Farm Site to Site Connectivity using GPS Tracked Surface Drifters and FVCOM based particle tracking	2,312	0	2,312
21R60 - Defining the risk of sea lice infections through the development of an understanding of the early life history population dynamics of sea lice on Atlantic Salmon aquaculture sites in the Bay of Fundy	8,424	0	8,424
21R62 - Assessing the potential for development of thermal resistance of sea lice to warm water showers	1,027	0	1,027
21R68 - Research in Support of Atlantic Bluefin Tuna Stock Assessment	22	0	22
3003 - RIGHT WHALES-GULF MORTALITY	142,678	0	142,678
31000 - Compte general	21,776	381	22,157
31010 - CONFERENCE	8,245	0	8,245
31010 - ECOSYSTEM AND FISHERIES RESEARCH AND MONITORING	14,544	0	14,544
31011 - ATLANTIC SALMON AND DIADROMOUS SPECIES	1,055	0	1,055
31012 - MARINE MAMMALS (INCL SARA)	1,744	0	1,744
31013 - PRIORITIES AND PARTNERSHIP FUND	11	0	11
31046 - SANTE ET SECURITE	984	0	984
31052 - Plan de formation DRS	2,277	0	2,277
31200 - Soutien à la recherche	649	0	649
31202 - Formation	1,498	0	1,498
31234 - SFERA - espèces aquatiques envahissantes en eau douce	6,135	0	6,135
31241 - HSCP-4R ACOUSTIC COD	11	0	11
31250 - CONCOMBRE DE MER	3,350	0	3,350
31401 - VOYAGE	19	0	19
31411 - ECHANTILLONNAGE - REGIONAL/SECTEURS	24,394	0	24,394
31440 - SUPPORT ACTIVITES DE LABORATOIRE	482	0	482
31442 - MONITORAGE STATIONS FIXES & SECTIONS	24,906	0	24,906
31535 - Evaluation des pectorales	22	0	22
31542 - Relevés Poissons de fond / Crevette	22	0	22
31549 - PECHE BLANCHE DU SAGUENAY	1,538	0	1,538
32219 - DEPOSITION BENTHIQUE DU HONDAU AU IDLA	3,663	0	3,663
32242 - Grey sea diet	11	0	11
32250 - REPRODUCTIVE POTENTIAL OF COD IN THE NORTHERN GULF OF ST-LAWRENCE	1,211	0	1,211

42259 - FPO2 - 45 COD TAGGING	250	0	250
40013 - ENVIRONMENTAL DNA	3,094	0	3,094
40200 - ES Planning & Admin.	11	0	11
40208 - RED RIVER TELEMETRY STUDY	1,965	0	1,965
40213 - REINVESTMENT IN OCEAN SCIENCE	1,070	0	1,070
40219 - BENTHIC ECOLOGY	61	0	61
40225 - LAKE WURNIPEG TRAWL SURVEY	6	0	6
40261 - IFN Hydrology	7,364	0	7,364
40262 - IFN River Ecology	20,602	0	20,602
40272 - ENVIRONMENTAL CHEM LAB	721	0	721
40298 - NATIONAL DIVING PROGRAM	1,820	0	1,820
40500 - PROGRAM DELIVERY AND OVERHEAD	1,224	0	1,224
40505 - PROGRAM TRAVEL	41,205	0	41,205
40506 - GLAP SALARY	55	0	55
40508 - Foods Web Science in Support of Fisheries	11	0	11
40518 - SCH - PORT DALHOUSIE EELS	10,613	0	10,613
40519 - RV CISCO	2,554	0	2,554
40528 - Science in Support of Phytoplankton Dynamics	4,562	0	4,562
40548 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT - SAULT STE. MARIE	7,600	0	7,600
40558 - SCIENCE IN SUPPORT OF ECOSYSTEM MANAGEMENT	9,264	2,210	11,473
40579 - BALLAST WATER MONITORING	44	0	44
40655 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT	13,764	0	13,764
40661 - NEARSHORE FISH POPULATIONS IN THE BAY OF QUINTE	3,825	0	3,825
40662 - NEARSHORE FISH POPULATIONS IN HAMILTON HARBOUR	7,273	0	7,273
40664 - CLASSIFICATION OF FISH HABITAT IN AQCS	12,207	0	12,207
40670 - ECOSYSTEM-BASED MONITORING IN GREAT LAKES AQCS (GLAP)	18,108	0	18,108
40690 - GLAP FISH COMMUNITY	22	0	22
40700 - DIVISION ADMIN	2,535	0	2,535
40706 - FISHERIES AND ECOSYSTEM MODELLING - ADMIN	13,547	0	13,547
40711 - BIOTRACERS	2,559	0	2,559
40715 - CETACEAN ASSESSMENT	3,328	0	3,328
40717 - NARWHAL SURVEY	11	0	11
40719 - WALRUS SURVEY	10,560	0	10,560
40721 - WALRUS PROGRAM - ADMIN	14,954	0	14,954
40722 - INVERTEBRATE AND BENTHIC RESEARCH - ADMIN	21,206	0	21,206
40725 - PROGRAM ADMINISTRATION	16,469	0	16,469
40728 - BIOLOGICAL MONITORING AND ASSESSMENT OF FISH POPULATION IN GREAT BEAR LAKE	1,022	0	1,022
40734 - MONITORING AND ASSESSING THE CUMULATIVE IMPACTS ON FISH, GREAT SLAKE LAKE (CIMP)	839	0	839
40743 - STREAM SALMONID HABITAT RESEARCH	7,256	0	7,256
40746 - SEALS - TISSUE COLLECTION	671	0	671
40751 - FWI SEMINAR SERIES	5,997	153	6,151
40776 - BREX	60,862	0	60,862
40800 - SECTION ADMIN	3,794	0	3,794
40810 - PROGRAM ADMIN	16,603	0	16,603
40811 - ODONTOCETE STOCK ASSESSMENT	4,668	0	4,668
40815 - MARINE MAMMAL DISEASE	3,172	0	3,172
40817 - PROGRAM ADMINISTRATION	14,742	0	14,742
40818 - STOCK ASSESSMENT ADMIN	36,830	2,311	39,140
40824 - TURBOT STOCK ASSESSMENT	9,156	0	9,156
40826 - MULTISPECIES TRAWL SURVEY	10,041	0	10,041
40830 - MARINE INVERTEBRATE ASSESSMENT	6,164	0	6,164
40836 - ECOSYSTEM STRESSORS	8,940	210	9,150
40839 - ARCTIC SALMON	4,343	0	4,343
40850 - PROGRAM ADMINISTRATION	25,829	0	25,829
40856 - EF-ARCTIC COLLEGE	2,470	0	2,470

40857 - EF-EXPLORATORY CHAIR RESEARCH SURVEYS	32,953	0	32,953
40860 - PROGRAM ADMIN	1,848	0	1,848
40870 - ECOSYSTEM IMPACTS ADMIN	16,896	0	16,896
40876 - EF - WHALE MOVEMENTS	2,231	0	2,231
40877 - EMERGING FISHERIES	13,743	0	13,743
40880 - MARINE PRODUCTIVITY	43,117	0	43,117
40890 - CAMBRIDGE BAY ARCTIC CHAIR	0	0	0
40904 - Centre General Administration	10,695	198	10,893
40906 - Public Outreach	13,938	0	13,938
40909 - Treatment	536,495	0	536,495
40913 - ADULT ASSESSMENT	15,546	0	15,546
40922 - UPPER LAKES LARVAL ASSESSMENT	83,186	0	83,186
40923 - LOWER LAKES ASSESSMENT	59,166	0	59,166
40924 - ENVIRONMENTAL EFFECTS	41,448	0	41,448
40928 - ENGINEERING & PLANNING	17,563	0	17,563
40930 - BARRIER OPERATION AND MAINTENANCE	54,064	0	54,064
40910 - PROJECT ADMINISTRATION	17,785	0	17,785
40921 - ARCTIC GAUGING NETWORK	10,374	0	10,374
40923 - WESTERN ARCTIC SURVEYS	-35	0	-35
40926 - REGIONAL GIS	11,582	0	11,582
40929 - ST. LAWRENCE RIVER SURVEY	0	0	0
40930 - LITIGATION	770	0	770
40930 - HYDROGRAPHIC LAUNCH MAINTENANCE	92	0	92
40940 - MARKETING	2,395	0	2,395
40940 - SAILING DIRECTIONS	5,355	0	5,355
40940 - HYDROGRAPHIC DATA ASSESSMENT	1,383	0	1,383
40941 - CAMBRIDGE BAY CHAIR	11	0	11
40946 - NWIRB ARCTIC AIS	228	0	228
40931 - POLAR AIS	22	0	22
40939 - EDNA MONITORING OF FISHES IN THE MVT	11	0	11
40950 - TELEMETRY FOR BELUGA AND FISH IN THE BEAUFORT SEA	0	-2,320	-2,320
40953 - HARVEST PRESSURE STUDY	3,347	0	3,347
50001 - Administration (General)	245,369	1,656	247,024
50072 - Isolated Post	338	0	338
50097 - Trans Mountain Pipeline Project Review (TRP)	191	0	191
50169 - ACROP: 18-P-06 - Aquatic monitoring of wild fish interactions at aquaculture sites - phase 2	4,009	0	4,009
50184 - Section administration: B. Patten	7,876	0	7,876
50186 - Ecosystems Stressors Research Program (Inc Arctic)	508	0	508
50187 - Ocean Observation, Modelling and Monitoring	15	0	15
50188 - Ecosystem and Fisheries Research and Monitoring	25,847	0	25,847
50189 - Atlantic Salmon and Diadromous Species	11,363	0	11,363
50190 - Marine Mammals (incl SARA)	17,925	0	17,925
50192 - ACROP: 18-P-01 - Prevalence and transmission dynamics of Piscine Reovirus (PRV) in the marine environment	1,264	0	1,264
50194 - ACROP: 18-P-04 - Occurrence, distribution and causes of gill disease in salmonids in British Columbia	32	0	32
50195 - ACROP: 18-P-05 - Visceral mycosis in Atlantic salmon (Salmo salar) : the role of opportunistic fungal pathogens in fish health and mortality in salmon aquaculture systems	772	0	772
50324 - Salmon Productivity	13	0	13
50325 - Acoustic Approaches to Ecosystem Monitoring	4,459	0	4,459
50455 - Tahamiri First Nation	1,610	0	1,610
50933 - ADMINISTRATION	363	0	363
51030 - WORKPLACE WELLNESS	0	806	806
51127 - HEALTH & SAFETY	1,936	0	1,936
51139 - VIROLOGY - GARVER, KYLE	133	0	133
51140 - FISH PARASITOLOGY - JONES, SIMON	2,668	0	2,668
51208 - NEGAS IMPLEMENTATION	12,352	0	12,352

51211 - Fishing Branch River	33,630	0	33,630
51914 - Habitat Recreational Creel	6,117	0	6,117
51940 - Quaiark	9,958	0	9,958
52004 - Recreational Monitoring STAD	2,864	0	2,864
52012 - PBS-Science Operations Management	1,083	0	1,083
52015 - MRP Support	5,229	0	5,229
52018 - Pacific Salmon Stock Assessment Shortfall	17,356	0	17,356
52075 - Invertebrates	13,786	0	13,786
52087 - Groundfish	24,004	0	24,004
52100 - Marine Acoustics	667	0	667
52101 - Herring Catch Sampling	4,550	0	4,550
52111 - Fish Aging Lab	286	0	286
52113 - Technical Support Nanaimo	13,858	0	13,858
52134 - North Coast Boat Sampling & Stock	5,226	0	5,226
52140 - Sockeye Steena Test Fishery	222	0	222
52145 - Mission Juvenile Sockeye Assessment	7,580	0	7,580
52252 - PINNIPEDS	12,561	0	12,561
52272 - Chinook & Coho Assessment	3,592	0	3,592
52303 - CSAP (P&ARC)	14,707	0	14,707
52334 - CANADIAN ARCTIC SHELF	46,609	0	46,609
52369 - TRAVEL	8,119	0	8,119
52412 - Disease Control	759	0	759
52414 - Transplants	369	0	369
52418 - Shellfish Disease	322	0	322
52429 - Salmon Stock ID	18,730	0	18,730
52436 - Mariculture Facility	313	0	313
52445 - PBS Warehouse	1,436	0	1,436
52483 - CanESM-Radja Steiner	1,093	0	1,093
52500 - LABORATORY MAINTENANCE AND METHOD DEVELOPMENT	2,767	0	2,767
52511 - VI Circulation Modeling	5,201	0	5,201
52513 - Climatic Variability & Regime Shifts in NE Pacific	3,503	0	3,503
52527 - COMMON SERVICES	2,569	0	2,569
52534 - EDP Hardware & Software Main	152	0	152
52535 - La Perouse Zooplankton	7,559	0	7,559
52550 - Carbon Cycle In Summer Downwelling	3,520	0	3,520
52557 - PRIMARY PRODUCTION OF VI COASTAL OCEAN	4,521	0	4,521
52567 - Division Management	27,153	0	27,153
52568 - Mechanical Fabrication & Mooring Shops	946	0	946
52571 - Water Properties Support	8,146	0	8,146
52594 - STRAIT OF GEORGIA MONITORING	2,580	0	2,580
52645 - NAAHP Virology - Kyle Garver	19	0	19
52648 - NAAHP Shellfish Diseases - Gary Meyer	861	0	861
52649 - NAAHP Diagnostics - Mark Higgins	431	0	431
52684 - Regional Climate Change Projections	7,045	0	7,045
52685 - Training & Career Development	443	0	443
52744 - FRASER LAKES STUDIES	16,472	0	16,472
52746 - Habitat Science Advice	22	0	22
52760 - Science Pacific Strategic Planning	7,947	0	7,947
52790 - PICES BID	4,742	0	4,742
52851 - PICES Travel - C. de Reus	5,338	0	5,338
52852 - Environmental Assessment Reviews - C. de Reus	22	0	22
52853 - Biogeochemistry Support - K. Simpson	21	0	21
52707 - Salmon Coordination Admin-A Tompkins	1,781	1,328	3,109
52708 - Eutachon Rotational Survey Fund (Sean MacConnachie)	11,305	0	11,305
52721 - Seasonal Mortality in Pacific Oysters in Baynes Sound: Effect of Environmental Variables, Spawning, and Pathogens	4,143	0	4,143

53766 - Essais dans l'océanographie Program - 1. Perry	11	0	11
54712 - Trace Metal & Biogeochemistry - A. Ross	1,099	0	1,099
55101 - COMMUNICATIONS	4,476	0	4,476
55300 - ABCOP Net Per Liver Disease	6,400	0	6,400
55403 - External Engagement	4,606	0	4,606
56101 - Minaret Island-Wharf & Flats	93	0	93
56360 - The validation of an PCQM hydrodynamic model to support aquaculture on the West Coast of Vancouver Island 17-P-05	11,114	0	11,114
56852 - Ocean Monitoring of the North Pacific - C. Hannah	4,829	0	4,829
5CP37 - Cowichan Chinook Deadpith CWT Sampling	11	0	11
5P551 - Yukon River Chinook and Chum MRP	55	0	55
5H008 - OWEIKENO LAKE SOCKEYE ENUMERATION	386	0	386
5H009 - CC ASSESSMENT COORD TRAVEL & PIG SUPPORT	16,565	0	16,565
5H040 - Area 12/27 Creel	3,731	0	3,731
5P000 - PST	168,273	0	168,273
5P555 - STAD Fraser Integration Pilot	11,112	0	11,112
5PA11 - Talu Chinook CWT	15,886	0	15,886
5PA13 - Little Talu Chinook Weir	11,193	0	11,193
5PA14 - Slikine Chinook MRP	4,927	0	4,927
5PA23 - Mark Recovery Program	9,317	0	9,317
5PA31 - Talu Coho CWT	15,110	0	15,110
5PA30 - Tasmanite Sockeye Smolt Enumeration	14,203	0	14,203
5PA32 - Transboundary Enhancement Evaluation	923	0	923
5PB10 - COHO ASSESSMENT	34,267	0	34,267
5PC17 - Chinook Productivity (Cowichan RJ-B)	446	0	446
5PC44 - HARRISON CHINOOK	4,223	0	4,223
5PC45 - CHILLIWACK RIVER CHINOOK DEADPITCH	301	0	301
5PC49 - ABASE 53010 (Nicola Intensive Chinook)	1,163	0	1,163
5PC50 - ESCAPEMENT HELL SURVEYS, CHINOOK	9,630	0	9,630
5PC53 - CHINOOK ANALYTICAL WORK	5,655	0	5,655
5PD10 - ENVIRONMENTAL WATCH	13,564	0	13,564
5PD22 - REC CATCH SOCKEYE & CHINOOK	4,752	0	4,752
5PD24 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS PINK	927	0	927
5PD25 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS ADULTS SOCKEYE	1,450	0	1,450
5PD26 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS SHOLTS SOCKEYE	962	0	962
5PD27 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS SOCKEYE	5,520	0	5,520
5PD29 - ABASE 52153 (Birkenhead Sockeye Tower)	2,602	0	2,602
5PD3A - LATE SOUTH THOMPSON (LOWER ADAMS)	4,309	0	4,309
5PD3B - PORTAGE, ADULT SOCKEYE	1,720	0	1,720
5PD3C - STELLANO, ADULT SOCKEYE	3,921	0	3,921
5PD3E - BOWRON, ADULT SOCKEYE	3,017	0	3,017
5PD3F - EARLY STUART, ADULT SOCKEYE	2,657	0	2,657
5PD3G - LATE STUART, ADULT SOCKEYE	5,140	0	5,140
5PD3H - HORSERLY, ADULT SOCKEYE	1,364	0	1,364
5PD3J - N/S THOMPSON ROVING, ADULT SOCKEYE	4,042	0	4,042
5PD3L - SEYHOUR, ADULT SOCKEYE	3,824	0	3,824
5PD3N - LOWER SHUSWAP, ADULT SOCKEYE	4,196	0	4,196
5PD3Q - Chilko Juvenile Sockeye	3,769	0	3,769
5PD3T - EAGLE, ADULT SOCKEYE	2,928	0	2,928
5PD3U - Harrison Sockeye	3,727	0	3,727
5PD40 - LOWER FRASER FALL REC FISHERIES ASSESS	6,230	0	6,230
5PD50 - REC CATCH ESTIMATE LOWER NICOMEN	925	0	925
5PD01 - PST-COTC	57	0	57
5PE13 - EAGLE RIVER, COHO	9,452	0	9,452
5PE17 - VISUAL ADULT ESCAPEMENTS, LOWER AREA COHO	1,728	0	1,728
	1,248	0	1,248

SP40 - CHILLIWACK RIVER RECREATIONAL CATCH ESTIMATION	10,588	0	10,588
SP40 - CHUM STOCK ID	679	0	679
SPG21 - WCVI CREEL SURVEYS	764	0	764
SPG28 - SELECTIVE FISHERIES EVALUATION COMMITTEE(PSC)	2,004	0	2,004
SPG43 - SC GST CREEL SURVEYS(SUMMER B PST)	4,140	0	4,140
SPG43 - Adams River, Salute to Society	34,409	0	34,409
SPG43 - KAMLOOPS OVERHEAD	1,279	0	1,279
SPG43 - KAMLOOPS OVERHEAD	13	0	13
61012 - Distribution network and marketing	13,896	0	13,896
61013 - Nautical Instructions: Maintenance of publications from external sources	1,707	0	1,707
61015 - Respond to Data & Info Requests	2,152	0	2,152
61018 - International Obligations	11,323	0	11,323
61019 - Training & Development	18,089	0	18,089
61020 - System operation, maint & R&D	194	0	194
61021 - Data Integration & Mngt	4,306	0	4,306
61022 - Equipment life cycle plan (capital)	1,490	0	1,490
61023 - Permanent Water-Level Network	47,874	0	47,874
61024 - SINECO	27,970	0	27,970
61036 - St. Lawrence River Channel Survey	47,435	0	47,435
61027 - Surveys-PSPC	7,641	0	7,641
61082 - CHS/CHA/CNRS Conference	721	0	721
61100 - Electronic Charting	663	0	663
61416 - Common Services	28	0	28
61511 - National Coordination - Aquatic Invasive Species	12,447	0	12,447
61513 - Environment and Biodiversity Science Regular	743	0	743
61537 - Species at Risk	967	0	967
61540 - Program coordination-International Governance	30,609	0	30,609
61541 - Ecosystem Science	193,293	0	193,293
61700 - DG Fisheries & Biodiversity Science	1,829	0	1,829
61740 - Biotechnology Regulations	43,729	750	44,479
61751 - Fisheries Science Collaborative Program	15,976	550	16,525
61760 - American Fisheries Society	60	0	60
62511 - TRAVEL	8,070	0	8,070
70008 - Right Whale Response	11	0	11
71001 - Regional Director of Oceans & Science	19,599	267	19,866
71016 - Science Advisory - Gulf	3,042	0	3,042
71036 - Fisheries Science Collaborative Program (FSCP)	17,667	0	17,667
71101 - Manager Aquatic Resources Div	19,802	0	19,802
71104 - Modelling	4,551	0	4,551
71141 - Marine Fish Section Coordination	10,864	130	10,995
71146 - Herring Monitoring & Research	1,408	0	1,408
71149 - Southern Gulf Sampling Program	3,377	0	3,377
71150 - Southern Gulf Ecosystem Survey	8,305	0	8,305
71158 - Ecosystem Research	1,701	0	1,701
71159 - Groundfish Monitoring & Research	1,865	0	1,865
71181 - Sentinel survey-Gulf St.Lawr.	285	0	285
71211 - Section coordination	5,457	0	5,457
71222 - River Ecology	2,107	0	2,107
71223 - Estuarine Ecology & Assessment	2,509	0	2,509
71253 - Miramichi Program	8,963	0	8,963
71254 - Restigouche Program	5,901	0	5,901
71255 - Margate - Gulf NS Program	16,461	0	16,461
71256 - Innovation and Technology	167	0	167
71257 - Population Research and Assessment	7,585	0	7,585
71258 - Stress and Survival	1,858	0	1,858

71301 - Manager Aquatic Ecosys. Health Div.	1,820	0	1,820
71314 - Scallop	3,494	380	3,874
71314 - Pisces Recovrus Detection	202	0	202
71300 - Health of Mercenaria	437	0	437
71301 - Eutrophication of Tracale	2,244	0	2,244
71302 - Triploid mussels	8,721	0	8,721
71303 - Acidification and oysters	7,079	0	7,079
71304 - Oysters on the bottom	7,136	0	7,136
71305 - Salmon gill poxvirus detection Phase II	1,838	0	1,838
71306 - Pisces Recovrus Detection Phase II	2,596	0	2,596
71411 - Res. Coord - Snow Crab Section	4,889	0	4,889
71511 - Res. Coord - S. Gulf Coast Inv. Fish.	4,591	0	4,591
71513 - LOBSTER RESEARCH & ASSESSMENT LPA6 23-26	6,435	0	6,435
71518 - Northumberland Strait Survey	970	0	970
8C110 - CHS - Ports and Waterways	146,916	0	146,916
8C120 - CHS - Near-Shore	112,911	0	112,911
8C130 - DMP (modeling and delivery of IHO standard file formats)	24,359	0	24,359
8C131 - IGLD Update	68,171	0	68,171
8C132 - CVD	62,118	0	62,118
8C133 - Rust-Out	61,243	0	61,243
8C140 - CHS - Arctic	4,530	0	4,530
8C143 - Western Arctic Survey (OPP-Artic)	50,329	0	50,329
8C144 - Louis S St. Laurent - OPP	28,183	0	28,183
8C145 - Eastern Arctic Survey (OPP - Arctic)	70,874	0	70,874
8C150 - CHS - Earth Observation Acquisition and Analysis	12,554	202	12,756
8E120 - Regional Response Planning (EOS)	128,643	0	128,643
8N110 - Develop a coastal environmental baseline monitoring program to assess cumulative impacts of marine shipping	341,153	1,742	342,895
8P220 - Reducing the Threat of Vessel Traffic on Whales and Other Marine Mammals through Detection and Avoidance	27,035	0	27,035
8P220 - Establishing Marine Environmental Quality Regulatory and Non-Regulatory Measures (EOS)	211,637	1,036	212,673
8X110 - Improving Drift Prediction and Near-shore Modelling	130,092	0	130,092
8X210 - Establish a Multi-partner Oil Spill Response Technology Research for Spill Clean-up	141,609	0	141,609
8X410 - Expand Research on Fate, Behaviour and Biological Impact	89,108	0	89,108
90002 - Electronic navig chart prod	44,250	208	44,458
90097 - High Risk Charting - Special Funding	12,820	0	12,820
9016A - Claim to Canadian Continental shelf (UNCLOS)-ARCTIC	30,180	0	30,180
90237 - Research - Aquatic Invasive Species	89,640	0	89,640
90238 - Risk Analysis - Aquatic Invasive Species	9,181	0	9,181
90239 - Monitoring - Aquatic Invasive Species	76,643	0	76,643
90248 - FHPP Aboriginal Engagement/Consultation (MPMO Initiative)	101	0	101
90281 - Interim Relief - Monitoring and research field activities	7,391	0	7,391
90300 - Aquaculture	77,871	288	78,159
90310 - National Aquatic Animal Health Program (NAAHP) Development	68,825	1,156	69,981
90598 - Strengthening Marine and Coastal Conservation	1,483	0	1,483
90600 - SAR PROGRAM SALARIES (all regions and sectors)	6,717	0	6,717
90759 - Genomics Research and Development Program	6,709	0	6,709
90766 - Technical Expertise in Stock Assessment Program (TESA)	68,969	0	68,969
90797 - Climate change ocean science research	938	0	938
90798 - Pilot projects and tools for adaptation	0	0	0
91045 - DM's Prio d'Excellence	2,152	0	2,152
91107 - Program for Aquaculture Regulatory Research (PARR)	422,224	13,965	436,189
91493 - WC IA-Wave tank research	3,163	0	3,163
91494 - WC IA-Fate and behaviour modelling	88	0	88
91498 - Worldclass Phase 1A Budget Distribution	1,045	0	1,045
9149K - World Class Phase 2 Budget Distribution	34,291	0	34,291
9149H - World Class Phase 3 Budget Distribution	456	0	456

91498 - VEC Phase 3 - Safe and Secure Shipping (South of 60)	46,688	0	46,688
9167 - Strategic Program for Ecosystem-based Research and Advice (SPEBA)	185,649	9,465	195,114
92028 - Development of Federal Presence in Territorial MPA Network - HOTO 14	12,365	0	12,365
92086 - Stranding and Highly Migratory Species	98,048	0	98,048
92081 - Ocean Variability and Marine Ecosystems	8,392	0	8,392
92087 - Protection of benthic habitat and high seas communities	15,439	0	15,439
92083 - US Compellies and Travel Fund	41,826	0	41,826
92086 - National Projects OHS	98,424	0	98,424
92556 - Nutrient supply in the NE Pac	4,239	0	4,239
93823 - MPA A01 - ESSIM - HOTO 19	1,305	0	1,305
93824 - MPA A01 - PBUB - HOTO 19	14,854	0	14,854
93825 - MPA Musquash	4,351	0	4,351
93828 - MPA Gilbert Bay	7,108	0	7,108
93829 - MPA Bala Hadd	762	0	762
93836 - MPA Management Framework (HOTO)	71,705	0	71,705
94015 - Nunavut Land Claims Agreement	50,383	0	50,383
94018 - Maan'it First Nations	1,797	0	1,797
94270 - British Columbia Aquaculture Regulatory Program	11	0	11
96200 - Arctic Science	40,466	0	40,466
96202 - Ecosystem Stressors	63,862	0	63,862
96206 - Priorities and Partnership Fund	46,666	2,310	48,976
96208 - Cape Scott Remediation & Management	7	0	7
96211 - OFSI - Ecosystem and Fisheries Resilience and Monitoring	85,788	0	85,788
96212 - OFSI - Salmon and Diadromous Species	66,632	0	66,632
96213 - OFSI - Marine Mammals	102,361	0	102,361
96214 - OFSI - Ecosystem Stressors	72,601	74	72,675
96215 - OFSI - Ocean Observation, Modeling and Monitoring	51,977	0	51,977
96216 - OFSI - Coastal Data Monitoring and Aquaculture	952	0	952
96223 - Aquaculture Monitoring	86,447	0	86,447
96224 - Aquaculture / Ecosystems Interactions / Ecosystem Interactions / Program Operations	38,529	0	38,529
96236 - Climate Change - Ocean Chemistry	35,579	0	35,579
96237 - Climate Change - Vulnerability Assessment	107,758	0	107,758
96238 - Climate Change - Ocean Modeling	41,462	0	41,462
96293 - Science Enterprise Centres Initiative	12,476	832	13,308
96297 - National Public Service Week (NPSW)	0	1,044	1,044
96220 - MCT - Large Marine Protected Areas	72,842	0	72,842
96204 - Indigenous Memory and Monitoring Committees for Trans Mountain Expansion	5,615	0	5,615
96214 - Protect the Last Ice Area within Canadian Arctic Waters	72,845	268	73,113
96213 - International Cr.	80,935	0	80,935
962135 - CR - Reshaping Plans	5,804	0	5,804
96146 - DELETED 1819 Canadian Secretariat for the Nairobi Ocean Conference	4,578	0	4,578
96196 - Protection and recovery of marine populations	238,083	0	238,083
96200 - MCT - Ocean Act MPA Network	71,890	0	71,890
96206 - MCT - Northwest Passage	1,221	0	1,221
96239 - OFSI - Hydrographic Data Centre of Expertise	46,591	0	46,591
96247 - Fish & Fish Habitat Science-Based Analysis	36,047	0	36,047
96248 - Fish & Fish Habitat Scientific research on the effectiveness of measures	6,086	0	6,086
96249 - Ecosystem Reporting	11,517	0	11,517
96252 - MSP Newfoundland and Labrador Shelves	45,424	0	45,424
96255 - MSP - NMQ	1,065	0	1,065
96258 - Implementation of the reconsideration of the Trans Mountain Expansion Project	3,271	0	3,271
96300 - MCT - Other Measures	47,117	0	47,117
96301 - MCT - Newfoundland	15,345	0	15,345
96302 - MCT - Maritimes	27,085	0	27,085
96303 - MCT - Quebec	9,870	0	9,870

95108 - MCT - Gulf Other Fisheries	5,532	0	5,532
95109 - OIC 031 Submarine (Or the Job Training)	1,215	0	1,215
95110 - Submarine Program Management	11,955	0	11,955
95112 - Atlantic Salmon - Inner Bay of Fundy population	8,300	0	8,300
95115 - Atlantic Whitefish	467	0	467
95119 - Banded Killifish - Newfoundland population	2,738	0	2,738
95120 - Lake Sturgeon - Great Lakes - Upper St. Lawrence populations	1,594	0	1,594
95118 - Rainbow Smelt - Lake St. Lawrence population	2,138	0	2,138
95117 - Spotted Morfish	908	0	908
95189 - Vancouver Lamprey	2,333	0	2,333
95196 - White Sturgeon - St. Lawrence Estuary population	6,248	0	6,248
95221 - Blue Whale - Atlantic population	4,261	0	4,261
95221 - Blue Whale - Atlantic population	11,886	0	11,886
95241 - Fin Whale - Atlantic population	4,218	0	4,218
95255 - Killer Whale - Northern Resident Population	23,679	0	23,679
95257 - Killer Whale - Offshore population	5,941	0	5,941
95258 - Killer Whale - Southern Resident Population	2,784	0	2,784
95259 - Killer Whale - Transient population	4,132	0	4,132
95262 - North Atlantic Right Whale	9,375	0	9,375
95275 - Sea Otter	2,177	0	2,177
95286 - Northern Axolotl	2,542	0	2,542
95299 - Oystercatchers	1,907	0	1,907
95302 - River Murrelet - Boreal Murrelet	2,918	0	2,918
95314 - Atlantic Salmon - Southern Atlantic	1,200	0	1,200
95329 - Atlantic Salmon - Fraser River population	10,238	0	10,238
95332 - Chinook Salmon - Fraser River population	251	0	251
95339 - Coho Salmon - Sea Tonic Atlantic population	6,517	0	6,517
95354 - Charmed Darter - St. Lawrence population	46	0	46
95374 - Lamprey	17,063	0	17,063
95377 - Steelhead Trout - Thompson River population	888	0	888
95378 - Steelhead Trout - Okanogan River population	3,572	0	3,572
95380 - Grey Whale - Pacific Coast Feeding Group population	1,702	0	1,702
95390 - Puget Sound Salmon or more	2,253	0	2,253
95398 - General Status of Wild Species in Canada Report	11,580	0	11,580
95399 - Sub Program Review meeting	18,171	0	18,171
RFC24 - Science Enterprise Centre	41,501	3,231	44,732
RFC25 - Aquaculture Science Panel	41,479	4,075	45,553
RFC11 - Oryx and Antelope - Africa	36,578	0	36,578
RFC14 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	1,795	0	1,795
Total	10,586,033	95,803	10,681,836
00000 - General Expenditures	1,312,119	37,467	1,349,586
14075 - Lab - St. Louis Implementation Funding	22	0	22
16000 - Policy - General	31,361	355	31,716
21000 - OPP - POLICY	16,627	0	16,627
21004 - Maritime Indigenous Consultation & Engagement Hub	62	0	62
28499 - REGULAR, S.C.H. EXHIBITURES	278	0	278
50001 - Administration - General	108,511	1,071	109,582
51030 - WORKSPACE - RESEARCH	0	212	212
51238 - NISAN IMPLEMENTATION	5,789	0	5,789
51239 - Research Unit	5,365	0	5,365
51382 - AFS - Williams Lake	11,200	0	11,200
51384 - AFS WEST - WEST FRASER	1,799	0	1,799
51389 - AFS EAST - FRASER	1,496	0	1,496
51478 - Management Support	518	0	518
51482 - Aboriginal Peoples Management	4,526	0	4,526

52735 - PST Remuneration	318.00	0	37,811
54101 - 365 (NAB) PAN	7,859	0	7,859
54102 - Information Management	2,119	0	2,119
54105 - Parks, Culture, Recreation	18,659	0	18,659
54106 - Parks, Culture, Recreation (TADP)	73,735	57	73,735
54201 - National and Provincial Implementation	1,343	0	1,343
54202 - National Budget	11	0	11
54301 - Aboriginal Fisheries	9,261	0	9,261
54302 - Aboriginal Fisheries (TADP)	6,156	0	6,156
54303 - Fisheries (TADP) PROCESS	14,180	0	14,180
57000 - GENERAL OPERATIONS	8,063	0	8,063
57010 - Adams River Salute to Science	521	0	521
58101 - Environmental Affairs	2,135	0	2,135
58111 - Legislation	113	0	113
58201 - Fisheries Fisheries	98,018	15,2	99,530
58202 - Fisheries Fisheries (TADP)	15	0	15
58301 - Fisheries Fisheries (TADP)	1,213	0	1,213
58302 - Fisheries Fisheries (TADP)	1,399	0	1,399
58303 - Fisheries Fisheries (TADP)	1,596	0	1,596
58304 - Fisheries Fisheries (TADP)	8,882	0	8,882
58305 - Fisheries Fisheries (TADP)	435	0	435
58306 - Fisheries Fisheries (TADP)	3,651	0	3,651
58307 - Fisheries Fisheries (TADP)	390	0	390
58308 - Fisheries Fisheries (TADP)	15,506	0	15,506
58309 - Fisheries Fisheries (TADP)	11	0	11
58310 - Fisheries Fisheries (TADP)	6	0	6
58311 - Fisheries Fisheries (TADP)	323	0	323
58312 - Fisheries Fisheries (TADP)	40	0	40
58313 - Fisheries Fisheries (TADP)	21,128	335	21,463
58314 - Fisheries Fisheries (TADP)	73,560	0	73,560
58315 - Fisheries Fisheries (TADP)	9,857	0	9,857
58316 - Fisheries Fisheries (TADP)	15,190	0	15,190
58317 - Fisheries Fisheries (TADP)	1,202	0	1,202
58318 - Fisheries Fisheries (TADP)	12,046	0	12,046
58319 - Fisheries Fisheries (TADP)	548	0	548
58320 - Fisheries Fisheries (TADP)	20,901	0	20,901
58321 - Fisheries Fisheries (TADP)	20,553	0	20,553
58322 - Fisheries Fisheries (TADP)	246,016	2,305	248,321
58323 - Fisheries Fisheries (TADP)	9,796	0	9,796
58324 - Fisheries Fisheries (TADP)	2,686	0	2,686
58325 - Fisheries Fisheries (TADP)	4,911	0	4,911
58326 - Fisheries Fisheries (TADP)	627	0	627
58327 - Fisheries Fisheries (TADP)	12,718	0	12,718
58328 - Fisheries Fisheries (TADP)	2,421	0	2,421
58329 - Fisheries Fisheries (TADP)	979	0	979
58330 - Fisheries Fisheries (TADP)	44	0	44
58331 - Fisheries Fisheries (TADP)	13,172	0	13,172
58332 - Fisheries Fisheries (TADP)	7,025	0	7,025
58333 - Fisheries Fisheries (TADP)	7,069	0	7,069
58334 - Fisheries Fisheries (TADP)	2,068	0	2,068
58335 - Fisheries Fisheries (TADP)	9,362	0	9,362
58336 - Fisheries Fisheries (TADP)	274	0	274
58337 - Fisheries Fisheries (TADP)	298	0	298
58338 - Fisheries Fisheries (TADP)	9,916	0	9,916
58339 - Fisheries Fisheries (TADP)	16,993	1,368	18,361

Plasma Energy - 0

000015

59472 - Administration/Travel	3,136	0	3,136
59476 - Annual Recognition Awards	8	2,100	2,108
59403 - External Employment	5,498	920	6,418
591A1 - VESSEL DECK	182	0	182
591A8 - Station Water Pump Program	1,183	0	1,183
591B5 - Sea Island Engineering Workshop	9,729	0	9,729
591S5 - CCG Station Victoria	258	0	258
591S6 - CCG Station Kispiox	35,406	0	35,406
591S7 - CCG Station Sm	37,228	0	37,228
591S8 - Prince Rupert Station	81,282	0	81,282
591S9 - Campbell River Station	63,278	0	63,278
591T1 - Friem Creek	33,925	0	33,925
591T2 - Bamfield	32,548	0	32,548
591T3 - Ganges	46,767	0	46,767
591T4 - Tolno	50,387	0	50,387
591T5 - Port Hardy	51,891	0	51,891
591T6 - Powell River	45,935	0	45,935
591T7 - Bella Bella	63,820	0	63,820
591T8 - Sardispt	63,928	0	63,928
591T9 - Sea Island Station	1,672	0	1,672
591TA - CVTS	10,152	243	10,395
59368 - IRB PROGRAM	380	0	380
59360 - SAR TRAINING & OPERATIONS	31,670	0	31,670
594CF - Career Fairs	3,032	0	3,032
59502 - IRB S07 MOOTKA (CCG)	4,781	0	4,781
59503 - IRB S08 S01-CLA (formerly TELEGRAPH COVE) (CCG)	3,497	0	3,497
59504 - IRB S09 CORTEZ BAY (CCG)	2,114	0	2,114
59505 - RESCUE SPECIALIST (CCG WESTERN)	65,870	0	65,870
59506 - SAR EXERCISE & PARTNER LIAISON (CCG WESTERN)	6,931	0	6,931
59509 - IRB station CG S01 Victor a	2,537	0	2,537
59510 - IRB S04 Kenby Bay	3,371	0	3,371
59511 - World Maritime Rescue Congress 2019	912	0	912
59602 - Atlantic Eagle	19,399	0	19,399
59603 - Atlantic Raven	8,238	0	8,238
591C5 - Incident Command System - Western Region	17,328	0	17,328
591RT - Trauma Response Training (IRT) CCG	28,524	0	28,524
50530 - Cape Scott Light Station Mechanical, Electrical and Power Generation Improvements	465	0	465
60132 - Workplace Health and Wellness	1,232	0	1,232
60150 - National Public Service Week	0	3,604	3,604
61020 - System operational maint & R&D	1,422	0	1,422
62169 - Meetings & Workshops	0	480	480
62586 - Operational Data Store (ODS)	1,805	0	1,805
62604 - Staff Training & Development	7,273	0	7,273
62609 - Officer Cadet Graduation	1,037	0	1,037
62886 - OCTP	820,385	5,690	825,775
62888 - Manager Accommodations - Hotel	1,896	0	1,896
62876 - P&A DE Experience	690	0	690
66011 - Global Maritime Distress and Safety System Course	47,370	0	47,370
66030 - Joint Learning Program	5,092	0	5,092
66077 - Recruit Training	2,064	0	2,064
69259 - Inshore Maintenance Course	541	0	541
69263 - Student Activities	4,908	0	4,908
69270 - BOEIS Technical Training	11	0	11
69310 - Environmental Response Training	10,997	0	10,997
69311 - ER Training Development	2,343	0	2,343

69312 - MROCC Course	1,921	0	1,921
69410 - Signal Systems Training	2,544	0	2,544
69412 - SMC OSC Course	24,691	0	24,691
69413 - SMC Course	1,577	0	1,577
69414 - SMC Course	14,829	0	14,829
69415 - SMC Course	2,421	0	2,421
69416 - SMC Course	1,736	0	1,736
69417 - SMC Course	58,018	0	58,018
69418 - SMC Course	8,540	269	8,809
69419 - SMC Course	4,502	0	4,502
69420 - SMC Course	41	0	41
69421 - SMC Course	90,017	143	90,160
69422 - SMC Course	82,514	0	82,514
69423 - SMC Course	75,117	0	75,117
69424 - SMC Course	42,705	0	42,705
69425 - SMC Course	135,873	2,442	138,315
69426 - SMC Course	228,285	0	228,285
69427 - SMC Course	198,469	0	198,469
69428 - SMC Course	166,824	0	166,824
69429 - SMC Course	30,436	0	30,436
69430 - SMC Course	39,786	0	39,786
69431 - SMC Course	34,477	1,671	36,148
69432 - SMC Course	16,120	0	16,120
69433 - SMC Course	58,788	0	58,788
69434 - SMC Course	329,533	29	329,562
69435 - SMC Course	446,248	0	446,248
69436 - SMC Course	15,499	0	15,499
69437 - SMC Course	17	0	17
69438 - SMC Course	632	0	632
69439 - SMC Course	1,332	0	1,332
69440 - SMC Course	129	0	129
69441 - SMC Course	275,210	0	275,210
69442 - SMC Course	40,213	0	40,213
69443 - SMC Course	12,508	0	12,508
69444 - SMC Course	82,889	0	82,889
69445 - SMC Course	1,657	0	1,657
69446 - SMC Course	304,283	0	304,283
69447 - SMC Course	4,946	0	4,946
69448 - SMC Course	2,775	0	2,775
69449 - SMC Course	2,600	0	2,600
69450 - SMC Course	171,413	0	171,413
69451 - SMC Course	155,736	287	156,023
69452 - SMC Course	21,544	0	21,544
69453 - SMC Course	32,175	0	32,175
69454 - SMC Course	24,627	0	24,627
69455 - SMC Course	4,567	0	4,567
69456 - SMC Course	12,923	0	12,923
69457 - SMC Course	7,869	0	7,869
69458 - SMC Course	24,678	0	24,678
69459 - SMC Course	77	0	77
69460 - SMC Course	38	0	38
69461 - SMC Course	36	0	36
69462 - SMC Course	21,196	0	21,196
69463 - SMC Course	2,989	0	2,989
69464 - SMC Course	1,017	0	1,017

91047	CCC Elementary Services Module	124	12,465
91254	Implementation of Fire Report for Process System	3,144	9,025
91261	Major Emergency Duties (MEDI) Refresher	9,025	9,040
91262	Major Incident Team	2,332	2,332
91263	National Police Service (NPS) Refresher	0	2,332
91264	2013 C-17 Support Duties	81,010	81,010
91265	2013 C-17 Support Duties - Extension	9,569	9,569
91266	2013 C-17 Support Duties - Extension	2,000	2,000
91267	2013 C-17 Support Duties - Extension	115,525	115,525
91268	2013 C-17 Support Duties - Extension	136	136
91269	2013 C-17 Support Duties - Extension	22,065	22,065
91270	2013 C-17 Support Duties - Extension	5,235	5,235
91271	2013 C-17 Support Duties - Extension	36,518	36,518
91272	2013 C-17 Support Duties - Extension	19,485	19,485
91273	2013 C-17 Support Duties - Extension	2,217	2,217
91274	2013 C-17 Support Duties - Extension	194	194
91275	2013 C-17 Support Duties - Extension	69,381	69,381
91276	2013 C-17 Support Duties - Extension	2,336	2,336
91277	2013 C-17 Support Duties - Extension	11,402	11,402
91278	2013 C-17 Support Duties - Extension	2,802	2,802
91279	2013 C-17 Support Duties - Extension	75,411	75,411
91280	2013 C-17 Support Duties - Extension	5,871	5,871
91281	2013 C-17 Support Duties - Extension	4,050	4,050
91282	2013 C-17 Support Duties - Extension	29,386	29,386
91283	2013 C-17 Support Duties - Extension	4,806	4,806
91284	2013 C-17 Support Duties - Extension	7,525	7,525
91285	2013 C-17 Support Duties - Extension	671	671
91286	2013 C-17 Support Duties - Extension	4,703	4,703
91287	2013 C-17 Support Duties - Extension	701	701
91288	2013 C-17 Support Duties - Extension	532	532
91289	2013 C-17 Support Duties - Extension	65	65
91290	2013 C-17 Support Duties - Extension	1,200	1,200
91291	2013 C-17 Support Duties - Extension	15,014	15,014
91292	2013 C-17 Support Duties - Extension	1,252	1,252
91293	2013 C-17 Support Duties - Extension	5,010	5,010
91294	2013 C-17 Support Duties - Extension	2,560	2,560
91295	2013 C-17 Support Duties - Extension	93	93
91296	2013 C-17 Support Duties - Extension	16,974	16,974
91297	2013 C-17 Support Duties - Extension	154	154
91298	2013 C-17 Support Duties - Extension	9,490	9,490
91299	2013 C-17 Support Duties - Extension	8,668	8,668
91300	2013 C-17 Support Duties - Extension	49,444	49,444
91301	2013 C-17 Support Duties - Extension	2,140	2,140
91302	2013 C-17 Support Duties - Extension	3,651	3,651
91303	2013 C-17 Support Duties - Extension	106,279	106,279
91304	2013 C-17 Support Duties - Extension	114	114
91305	2013 C-17 Support Duties - Extension	550	550
91306	2013 C-17 Support Duties - Extension	638	638
91307	2013 C-17 Support Duties - Extension	7,425	7,425
91308	2013 C-17 Support Duties - Extension	2,740	2,740
91309	2013 C-17 Support Duties - Extension	661	661
91310	2013 C-17 Support Duties - Extension	927	927
91311	2013 C-17 Support Duties - Extension	147	147
91312	2013 C-17 Support Duties - Extension	9,428	9,428
91313	2013 C-17 Support Duties - Extension	7,116	7,116

99074-13-208/100	2,549	0	2,549
99075 14 1595 International Ship & Port Facility Security Code (ISPS)	545	0	545
99076 11 Leadership Course	88,743	0	88,743
99077 12 Leadership Skills & Second Language Training	16,738	0	16,738
99078 13 Logistics Training	6,349	0	6,349
99080 15 LEFT Law Enforcement Support Familiarization or Training	5,390	0	5,390
99081 Maintenance Merg	10,784	0	10,784
99082 Maintenance Development 1, II, III	36,026	0	36,026
99083 Maintenance Training	854	0	854
99084 Maintenance Course	7,084	0	7,084
99085 Maintenance 1st Act	8,280	0	8,280
99086 Maintenance Advance 1st Act	65,387	0	65,387
99090 MED 1 A, B, B2	6,445	0	6,445
99091 MED 1 C, D	9,374	0	9,374
99092 MED 1A (For Regular Operators) Regular Specialist	308,212	0	308,212
99093 MED 1A (For Regular Operators) Regular Specialist	183,514	0	183,514
99094 MED 1A (For Regular Operators) Regular Specialist	1,083	0	1,083
99095 MED 1A ONLY	14,529	0	14,529
99096 MED 1A (For Regular Operators) Regular Specialist	24,743	0	24,743
99100 12 124 Onboard and Surface & Boat On	37,206	0	37,206
99110 13 135 Onboard and Surface & Boat On	19,169	0	19,169
99111 14 145 Onboard and Surface & Boat On	15,219	0	15,219
99112 15 155 Onboard and Surface & Boat On	101,302	0	101,302
99113 16 165 Onboard and Surface & Boat On	44,861	0	44,861
99114 17 175 Onboard and Surface & Boat On	43,885	0	43,885
99115 18 185 Onboard and Surface & Boat On	56,722	0	56,722
99116 19 195 Onboard and Surface & Boat On	91,704	0	91,704
99117 20 205 Onboard and Surface & Boat On	87,834	0	87,834
99118 21 215 Onboard and Surface & Boat On	55,176	0	55,176
99119 22 225 Onboard and Surface & Boat On	1,337	0	1,337
99120 23 235 Onboard and Surface & Boat On	4,443	0	4,443
99121 24 245 Onboard and Surface & Boat On	3,780	0	3,780
99122 25 255 Onboard and Surface & Boat On	3,007	0	3,007
99123 26 265 Onboard and Surface & Boat On	6,420	0	6,420
99124 27 275 Onboard and Surface & Boat On	109,377	0	109,377
99125 28 285 Onboard and Surface & Boat On	2,024	0	2,024
99126 29 295 Onboard and Surface & Boat On	14,679	0	14,679
99127 30 305 Onboard and Surface & Boat On	437	0	437
99128 31 315 Onboard and Surface & Boat On	6,643	0	6,643
99129 32 325 Onboard and Surface & Boat On	3,273	0	3,273
99130 33 335 Onboard and Surface & Boat On	658	0	658
99131 34 345 Onboard and Surface & Boat On	7,387	0	7,387
99132 35 355 Onboard and Surface & Boat On	3,990	0	3,990
99133 36 365 Onboard and Surface & Boat On	-800	0	-800
99134 37 375 Onboard and Surface & Boat On	2,270	0	2,270
99135 38 385 Onboard and Surface & Boat On	1,478	0	1,478
99136 39 395 Onboard and Surface & Boat On	2,650	0	2,650
99137 40 405 Onboard and Surface & Boat On	96,023	0	96,023
99138 41 415 Onboard and Surface & Boat On	17,962	0	17,962
99139 42 425 Onboard and Surface & Boat On	3,958	0	3,958
99140 43 435 Onboard and Surface & Boat On	23,398	0	23,398
99141 44 445 Onboard and Surface & Boat On	2,120	0	2,120
99142 45 455 Onboard and Surface & Boat On	18,711	0	18,711
99143 46 465 Onboard and Surface & Boat On	6,379	0	6,379
99124 54 SCHOLARSHIP Eng & Nav 1 (360) Main Eng 1 (Tallona Certification Upgrade 750 950 (Main Eng 1))			
99126 56 SEN 11 ARPA QRS Simulated Electronic Navigation			
99128 58 SEN 12 ARPA QRS Simulated Electronic Navigation			
99129 59 SEN 13 ARPA QRS Simulated Electronic Navigation			
99130 60 SEN 14 ARPA QRS Simulated Electronic Navigation			
99131 61 SEN 15 ARPA QRS Simulated Electronic Navigation			
99132 62 SEN 16 ARPA QRS Simulated Electronic Navigation			
99133 63 SEN 17 ARPA QRS Simulated Electronic Navigation			
99134 64 SEN 18 ARPA QRS Simulated Electronic Navigation			
99135 65 SEN 19 ARPA QRS Simulated Electronic Navigation			
99136 66 SEN 20 ARPA QRS Simulated Electronic Navigation			
99137 67 SEN 21 ARPA QRS Simulated Electronic Navigation			
99138 68 SEN 22 ARPA QRS Simulated Electronic Navigation			
99139 69 SEN 23 ARPA QRS Simulated Electronic Navigation			
99140 70 SEN 24 ARPA QRS Simulated Electronic Navigation			
99141 71 SEN 25 ARPA QRS Simulated Electronic Navigation			
99142 72 SEN 26 ARPA QRS Simulated Electronic Navigation			
99143 73 SEN 27 ARPA QRS Simulated Electronic Navigation			
99144 74 SEN 28 ARPA QRS Simulated Electronic Navigation			
99145 75 SEN 29 ARPA QRS Simulated Electronic Navigation			
99146 76 SEN 30 ARPA QRS Simulated Electronic Navigation			
99147 77 SEN 31 ARPA QRS Simulated Electronic Navigation			
99148 78 SEN 32 ARPA QRS Simulated Electronic Navigation			
99149 79 SEN 33 ARPA QRS Simulated Electronic Navigation			
99150 80 SEN 34 ARPA QRS Simulated Electronic Navigation			
99151 81 SEN 35 ARPA QRS Simulated Electronic Navigation			
99152 82 SEN 36 ARPA QRS Simulated Electronic Navigation			
99153 83 SEN 37 ARPA QRS Simulated Electronic Navigation			
99154 84 SEN 38 ARPA QRS Simulated Electronic Navigation			
99155 85 SEN 39 ARPA QRS Simulated Electronic Navigation			
99156 86 SEN 40 ARPA QRS Simulated Electronic Navigation			
99157 87 SEN 41 ARPA QRS Simulated Electronic Navigation			
99158 88 SEN 42 ARPA QRS Simulated Electronic Navigation			
99159 89 SEN 43 ARPA QRS Simulated Electronic Navigation			
99160 90 SEN 44 ARPA QRS Simulated Electronic Navigation			
99161 91 SEN 45 ARPA QRS Simulated Electronic Navigation			
99162 92 SEN 46 ARPA QRS Simulated Electronic Navigation			
99163 93 SEN 47 ARPA QRS Simulated Electronic Navigation			
99164 94 SEN 48 ARPA QRS Simulated Electronic Navigation			
99165 95 SEN 49 ARPA QRS Simulated Electronic Navigation			
99166 96 SEN 50 ARPA QRS Simulated Electronic Navigation			
99167 97 SEN 51 ARPA QRS Simulated Electronic Navigation			
99168 98 SEN 52 ARPA QRS Simulated Electronic Navigation			
99169 99 SEN 53 ARPA QRS Simulated Electronic Navigation			
99170 100 SEN 54 ARPA QRS Simulated Electronic Navigation			
99171 101 SEN 55 ARPA QRS Simulated Electronic Navigation			
99172 102 SEN 56 ARPA QRS Simulated Electronic Navigation			
99173 103 SEN 57 ARPA QRS Simulated Electronic Navigation			
99174 104 SEN 58 ARPA QRS Simulated Electronic Navigation			
99175 105 SEN 59 ARPA QRS Simulated Electronic Navigation			
99176 106 SEN 60 ARPA QRS Simulated Electronic Navigation			
99177 107 SEN 61 ARPA QRS Simulated Electronic Navigation			
99178 108 SEN 62 ARPA QRS Simulated Electronic Navigation			
99179 109 SEN 63 ARPA QRS Simulated Electronic Navigation			
99180 110 SEN 64 ARPA QRS Simulated Electronic Navigation			
99181 111 SEN 65 ARPA QRS Simulated Electronic Navigation			
99182 112 SEN 66 ARPA QRS Simulated Electronic Navigation			
99183 113 SEN 67 ARPA QRS Simulated Electronic Navigation			
99184 114 SEN 68 ARPA QRS Simulated Electronic Navigation			
99185 115 SEN 69 ARPA QRS Simulated Electronic Navigation			
99186 116 SEN 70 ARPA QRS Simulated Electronic Navigation			
99187 117 SEN 71 ARPA QRS Simulated Electronic Navigation			
99188 118 SEN 72 ARPA QRS Simulated Electronic Navigation			
99189 119 SEN 73 ARPA QRS Simulated Electronic Navigation			
99190 120 SEN 74 ARPA QRS Simulated Electronic Navigation			
99191 121 SEN 75 ARPA QRS Simulated Electronic Navigation			
99192 122 SEN 76 ARPA QRS Simulated Electronic Navigation			
99193 123 SEN 77 ARPA QRS Simulated Electronic Navigation			
99194 124 SEN 78 ARPA QRS Simulated Electronic Navigation			
99195 125 SEN 79 ARPA QRS Simulated Electronic Navigation			
99196 126 SEN 80 ARPA QRS Simulated Electronic Navigation			
99197 127 SEN 81 ARPA QRS Simulated Electronic Navigation			
99198 128 SEN 82 ARPA QRS Simulated Electronic Navigation			
99199 129 SEN 83 ARPA QRS Simulated Electronic Navigation			
99200 130 SEN 84 ARPA QRS Simulated Electronic Navigation			
99201 131 SEN 85 ARPA QRS Simulated Electronic Navigation			
99202 132 SEN 86 ARPA QRS Simulated Electronic Navigation			
99203 133 SEN 87 ARPA QRS Simulated Electronic Navigation			
99204 134 SEN 88 ARPA QRS Simulated Electronic Navigation			
99205 135 SEN 89 ARPA QRS Simulated Electronic Navigation			
99206 136 SEN 90 ARPA QRS Simulated Electronic Navigation			
99207 137 SEN 91 ARPA QRS Simulated Electronic Navigation			
99208 138 SEN 92 ARPA QRS Simulated Electronic Navigation			
99209 139 SEN 93 ARPA QRS Simulated Electronic Navigation			
99210 140 SEN 94 ARPA QRS Simulated Electronic Navigation			
99211 141 SEN 95 ARPA QRS Simulated Electronic Navigation			
99212 142 SEN 96 ARPA QRS Simulated Electronic Navigation			
99213 143 SEN 97 ARPA QRS Simulated Electronic Navigation			
99214 144 SEN 98 ARPA QRS Simulated Electronic Navigation			
99215 145 SEN 99 ARPA QRS Simulated Electronic Navigation			
99216 146 SEN 100 ARPA QRS Simulated Electronic Navigation			
99217 147 SEN 101 ARPA QRS Simulated Electronic Navigation			
99218 148 SEN 102 ARPA QRS Simulated Electronic Navigation			
99219 149 SEN 103 ARPA QRS Simulated Electronic Navigation			
99220 150 SEN 104 ARPA QRS Simulated Electronic Navigation			
99221 151 SEN 105 ARPA QRS Simulated Electronic Navigation			
99222 152 SEN 106 ARPA QRS Simulated Electronic Navigation			
99223 153 SEN 107 ARPA QRS Simulated Electronic Navigation			
99224 154 SEN 108 ARPA QRS Simulated Electronic Navigation			
99225 155 SEN 109 ARPA QRS Simulated Electronic Navigation			
99226 156 SEN 110 ARPA QRS Simulated Electronic Navigation			
99227 157 SEN 111 ARPA QRS Simulated Electronic Navigation			
99228 158 SEN 112 ARPA QRS Simulated Electronic Navigation			
99229 159 SEN 113 ARPA QRS Simulated Electronic Navigation			
99230 160 SEN 114 ARPA QRS Simulated Electronic Navigation			
99231 161 SEN 115 ARPA QRS Simulated Electronic Navigation			
99232 162 SEN 116 ARPA QRS Simulated Electronic Navigation			
99233 163 SEN 117 ARPA QRS Simulated Electronic Navigation			
99234 164 SEN 118 ARPA QRS Simulated Electronic Navigation			
99235 165 SEN 119 ARPA QRS Simulated Electronic Navigation			
99236 166 SEN 120 ARPA QRS Simulated Electronic Navigation			
99237 167 SEN 121 ARPA QRS Simulated Electronic Navigation			
99238 168 SEN 122 ARPA QRS Simulated Electronic Navigation			
99239 169 SEN 123 ARPA QRS Simulated Electronic Navigation			
99240 170 SEN 124 ARPA QRS Simulated Electronic Navigation			
99241 171 SEN 125 ARPA QRS Simulated Electronic Navigation			
99242 172 SEN 126 ARPA QRS Simulated Electronic Navigation			
99243 173 SEN 127 ARPA QRS Simulated Electronic Navigation			
99244 174 SEN 128 ARPA QRS Simulated Electronic Navigation			
99245 175 SEN 129 ARPA QRS Simulated Electronic Navigation			
99246 176 SEN 130 ARPA QRS Simulated Electronic Navigation			
99247 177 SEN 131 ARPA QRS Simulated Electronic Navigation			
99248 178 SEN 132 ARPA QRS Simulated Electronic Navigation			
99249 179 SEN 133 ARPA QRS Simulated Electronic Navigation			
99250 180 SEN 134 ARPA QRS Simulated Electronic Navigation			
99251 181 SEN 135 ARPA QRS Simulated Electronic Navigation			
99252 182 SEN 136 ARPA QRS Simulated Electronic Navigation			
99253 183 SEN 137 ARPA QRS Simulated Electronic Navigation			
99254 184 SEN 138 ARPA QRS Simulated Electronic Navigation			
99255 185 SEN 139 ARPA QRS Simulated Electronic Navigation			
99256 186 SEN 140 ARPA QRS Simulated Electronic Navigation			
99257 187 SEN 141 ARPA QRS Simulated Electronic Navigation			
99258 188 SEN 142 ARPA QRS Simulated Electronic Navigation			
99259 189 SEN 143 ARPA QRS Simulated Electronic Navigation			
99260 190 SEN 144 ARPA QRS Simulated Electronic Navigation			
99261 191 SEN 145 ARPA QRS Simulated Electronic Navigation			
99262 192 SEN 146 ARPA QRS Simulated Electronic Navigation			
99263 193 SEN 147 ARPA QRS Simulated Electronic Navigation			
99264 194 SEN 148 ARPA QRS Simulated Electronic Navigation			
99265 195 SEN 149 ARPA QRS Simulated Electronic Navigation			
99266 196 SEN 150 ARPA QRS Simulated Electronic Navigation			
99267 197 SEN 151 ARPA QRS Simulated Electronic Navigation			
99268 198 SEN 152 ARPA QRS Simulated Electronic Navigation			
99269 199 SEN 153 ARPA QRS Simulated Electronic Navigation			
99270 200 SEN 154 ARPA QRS Simulated Electronic Navigation			
99271 201 SEN 155 ARPA QRS Simulated Electronic Navigation			
99272 202 SEN 156 ARPA QRS Simulated Electronic Navigation			
99273 203 SEN 157 ARPA QRS Simulated Electronic Navigation			
99274 204 SEN 158 ARPA QRS Simulated Electronic Navigation			
99275 205 SEN 159 ARPA QRS Simulated Electronic Navigation			
99276 206 SEN 160 ARPA QRS Simulated Electronic Navigation			
99277 207 SEN 161 ARPA QRS Simulated Electronic Navigation			
99278 208 SEN 162 ARPA QRS Simulated Electronic Navigation			
99279 209 SEN 163 ARPA QRS Simulated Electronic Navigation			
99280 210 SEN 164 ARPA QRS Simulated Electronic Navigation			
99281 211 SEN 165 ARPA QRS Simulated Electronic Navigation			
99282 212 SEN 166 ARPA QRS Simulated Electronic Navigation			
99283 213 SEN 167 ARPA QRS Simulated Electronic Navigation			
99284 214 SEN 168 ARPA QRS Simulated Electronic Navigation			
99285 215 SEN 169 ARPA QRS Simulated Electronic Navigation			
99286 216 SEN 170 ARPA QRS Simulated Electronic Navigation			
99287 217 SEN 171 ARPA QRS Simulated Electronic Navigation			
99288 218 SEN 172 ARPA QRS Simulated Electronic Navigation			
99289 219 SEN 173 ARPA QRS Simulated Electronic Navigation			
99290 220 SEN 174 ARPA QRS Simulated Electronic Navigation			
99291 221 SEN 175 ARPA QRS Simulated Electronic Navigation			
99292 222 SEN 176 ARPA QRS Simulated Electronic Navigation			
99293 223 SEN 177 ARPA QRS Simulated Electronic Navigation			
99294 224 SEN 178 ARPA QRS Simulated Electronic Navigation			
99295 225 SEN 179 ARPA QRS Simulated Electronic Navigation			
99296 226 SEN 180 ARPA QRS Simulated Electronic Navigation			
99297 227 SEN 181 ARPA QRS Simulated Electronic Navigation			
99298 228 SEN 182 ARPA QRS Simulated Electronic Navigation			
99299 229 SEN 183 ARPA QRS Simulated Electronic Navigation			
99300 230 SEN 184 ARPA QRS Simulated Electronic Navigation			
99301 231 SEN 185 ARPA QRS Simulated Electronic Navigation			
99302 232 SEN 186 ARPA QRS Simulated Electronic Navigation			
99303 233 SEN 187 ARPA QRS Simulated Electronic Navigation			
99304 234 SEN 188 ARPA QRS Simulated Electronic Navigation			
99305 235 SEN 189 ARPA QRS Simulated Electronic Navigation			
99306 236 SEN 190 ARPA QRS Simulated Electronic Navigation			
99307 237 SEN 191 ARPA QRS Simulated Electronic Navigation			
99308 238 SEN 192 ARPA QRS Simulated Electronic Navigation			
99309 239 SEN 193 ARPA QRS Simulated Electronic Navigation			
99310 240 SEN 194 ARPA QRS Simulated Electronic Navigation			
99311 241 SEN 195 ARPA QRS Simulated Electronic Navigation			
99312 242 SEN 196 ARPA QRS Simulated Electronic Navigation			
99313 243 SEN 197 ARPA QRS Simulated Electronic Navigation			
99314 244 SEN 198 ARPA QRS Simulated Electronic Navigation			
99315 245 SEN 199 ARPA QRS Simulated Electronic Navigation			
99316 246 SEN 200 ARPA QRS Simulated Electronic Navigation			
99317 247 SEN 201 ARPA QRS Simulated Electronic Navigation			
99318 248 SEN 202 ARPA QRS Simulated Electronic Navigation			
99319 249 SEN 203 ARPA QRS Simulated Electronic Navigation			
99320 250 SEN 204 ARPA QRS Simulated Electronic Navigation			
99321 251 SEN 205 ARPA QRS Simulated Electronic Navigation			
99322 252 SEN 206 ARPA QRS Simulated Electronic Navigation			
99323 253 SEN 207 ARPA QRS Simulated Electronic Navigation			
99324 254 SEN 208 ARPA QRS Simulated Electronic Navigation			
99325 255 SEN 209 ARPA QRS Simulated Electronic Navigation			
99326 256 SEN 210 ARPA QRS Simulated Electronic Navigation			
99327 257 SEN 211 ARPA QRS Simulated Electronic Navigation			
99328 258 SEN 212 ARPA QRS Simulated Electronic Navigation			
99329 259 SEN 213 ARPA QRS Simulated Electronic Navigation			
99330 260 SEN 214 ARPA QRS Simulated Electronic Navigation			
99331 261 SEN 215 ARPA QRS Simulated Electronic Navigation			
99332 262 SEN 216 ARPA QRS Simulated Electronic Navigation			
99333 263 SEN 217 ARPA QRS Simulated Electronic Navigation			
99334 264 SEN 218			

90443	World Class - Intelligent Marine Traffic System	22,861	0	22,861
90444	Transit to - Trans Project on Main	278	0	278
90445	Transit - Trans Project on Main	17,093	0	17,093
90446	Transit - Trans Project on Main	487	0	487
90447	World Class - Navigation Information on Hub	5,334	0	5,334
90448	World Class - Navigation Information on Hub	17,480	0	17,480
90449	World Class - Navigation Information on Hub	14,484	0	14,484
90450	World Class - Navigation Information on Hub	4,517	0	4,517
90451	World Class - Navigation Information on Hub	1,441	0	1,441
90452	World Class - Navigation Information on Hub	85,665	0	85,665
90453	World Class - Navigation Information on Hub	32,884	0	32,884
90454	World Class - Navigation Information on Hub	190	0	190
90455	World Class - Navigation Information on Hub	175	0	175
90456	World Class - Navigation Information on Hub	7,221	0	7,221
90457	World Class - Navigation Information on Hub	11	0	11
90458	World Class - Navigation Information on Hub	42,295	0	42,295
90459	World Class - Navigation Information on Hub	28,728	0	28,728
90460	World Class - Navigation Information on Hub	51,863	0	51,863
90461	World Class - Navigation Information on Hub	2,081	0	2,081
90462	World Class - Navigation Information on Hub	12,333	0	12,333
90463	World Class - Navigation Information on Hub	4,335	0	4,335
90464	World Class - Navigation Information on Hub	5,228	0	5,228
90465	World Class - Navigation Information on Hub	2,911	0	2,911
90466	World Class - Navigation Information on Hub	35,808	0	35,808
90467	World Class - Navigation Information on Hub	7,707	0	7,707
90468	World Class - Navigation Information on Hub	11	0	11
90469	World Class - Navigation Information on Hub	1,011	0	1,011
90470	World Class - Navigation Information on Hub	2,173	0	2,173
90471	World Class - Navigation Information on Hub	100	0	100
90472	World Class - Navigation Information on Hub	258	0	258
90473	World Class - Navigation Information on Hub	495	0	495
90474	World Class - Navigation Information on Hub	62,771	0	62,771
90475	World Class - Navigation Information on Hub	273	0	273
90476	World Class - Navigation Information on Hub	37,241	0	37,241
90477	World Class - Navigation Information on Hub	10,390	0	10,390
90478	World Class - Navigation Information on Hub	15,138	0	15,138
90479	World Class - Navigation Information on Hub	87	0	87
90480	World Class - Navigation Information on Hub	5,709	0	5,709
90481	World Class - Navigation Information on Hub	1,558	0	1,558
90482	World Class - Navigation Information on Hub	2,738	0	2,738
90483	World Class - Navigation Information on Hub	2,208	0	2,208
90484	World Class - Navigation Information on Hub	150	0	150
90485	World Class - Navigation Information on Hub	9,162	0	9,162
90486	World Class - Navigation Information on Hub	31,842	0	31,842
90487	World Class - Navigation Information on Hub	475	0	475
90488	World Class - Navigation Information on Hub	1,330	0	1,330
90489	World Class - Navigation Information on Hub	1,946	0	1,946
90490	World Class - Navigation Information on Hub	9,816	0	9,816
90491	World Class - Navigation Information on Hub	1,845	0	1,845
90492	World Class - Navigation Information on Hub	49	0	49
90493	World Class - Navigation Information on Hub	22	0	22
90494	World Class - Navigation Information on Hub	758	0	758
90495	World Class - Navigation Information on Hub	94	0	94
90496	World Class - Navigation Information on Hub	50	0	50
90497	World Class - Navigation Information on Hub	17	0	17

AS1000 - Audio Hydraulics	4,259	0	4,259
AS1000 - Audio Hydraulics - General	4,259	0	4,259
AS1000 - Audio Hydraulics - Fuel A/C Network	44,212	0	44,212
AS1000 - Audio Hydraulics - Fuel A/C Network	148,930	0	148,930
AS1000 - Audio Hydraulics - Fuel A/C Network	8,206	0	8,206
AS1000 - Audio Hydraulics - Fuel A/C Network	64,165	0	64,165
AS1000 - Audio Hydraulics - Fuel A/C Network	89,311	0	89,311
AS1000 - Audio Hydraulics - Fuel A/C Network	25,967	0	25,967
AS1000 - Audio Hydraulics - Fuel A/C Network	22,267	0	22,267
AS1000 - Audio Hydraulics - Fuel A/C Network	2,573	0	2,573
AS1000 - Audio Hydraulics - Fuel A/C Network	28,913	0	28,913
AS1000 - Audio Hydraulics - Fuel A/C Network	10,930	0	10,930
AS1000 - Audio Hydraulics - Fuel A/C Network	2,364	0	2,364
AS1000 - Audio Hydraulics - Fuel A/C Network	2,928	0	2,928
AS1000 - Audio Hydraulics - Fuel A/C Network	1,163	0	1,163
AS1000 - Audio Hydraulics - Fuel A/C Network	437	0	437
AS1000 - Audio Hydraulics - Fuel A/C Network	2,606	0	2,606
AS1000 - Audio Hydraulics - Fuel A/C Network	6,575	0	6,575
AS1000 - Audio Hydraulics - Fuel A/C Network	1,871	0	1,871
AS1000 - Audio Hydraulics - Fuel A/C Network	2,942	0	2,942
AS1000 - Audio Hydraulics - Fuel A/C Network	4,128	0	4,128
AS1000 - Audio Hydraulics - Fuel A/C Network	1,860	0	1,860
AS1000 - Audio Hydraulics - Fuel A/C Network	1,447	0	1,447
AS1000 - Audio Hydraulics - Fuel A/C Network	19,777	0	19,777
AS1000 - Audio Hydraulics - Fuel A/C Network	2,951	0	2,951
AS1000 - Audio Hydraulics - Fuel A/C Network	2,979	0	2,979
AS1000 - Audio Hydraulics - Fuel A/C Network	7,513	0	7,513
AS1000 - Audio Hydraulics - Fuel A/C Network	1,086	0	1,086
AS1000 - Audio Hydraulics - Fuel A/C Network	60	0	60
AS1000 - Audio Hydraulics - Fuel A/C Network	1,282	0	1,282
AS1000 - Audio Hydraulics - Fuel A/C Network	1,550	0	1,550
AS1000 - Audio Hydraulics - Fuel A/C Network	5,694	0	5,694
AS1000 - Audio Hydraulics - Fuel A/C Network	1,115	0	1,115
AS1000 - Audio Hydraulics - Fuel A/C Network	7,763	0	7,763
AS1000 - Audio Hydraulics - Fuel A/C Network	19	0	19
AS1000 - Audio Hydraulics - Fuel A/C Network	3,562	0	3,562
AS1000 - Audio Hydraulics - Fuel A/C Network	1,766	0	1,766
AS1000 - Audio Hydraulics - Fuel A/C Network	925	0	925
AS1000 - Audio Hydraulics - Fuel A/C Network	133	0	133
AS1000 - Audio Hydraulics - Fuel A/C Network	121	0	121
AS1000 - Audio Hydraulics - Fuel A/C Network	428	0	428
AS1000 - Audio Hydraulics - Fuel A/C Network	66,208	0	66,208
AS1000 - Audio Hydraulics - Fuel A/C Network	1,373	0	1,373
AS1000 - Audio Hydraulics - Fuel A/C Network	333	0	333
AS1000 - Audio Hydraulics - Fuel A/C Network	573	0	573
AS1000 - Audio Hydraulics - Fuel A/C Network	7,081	0	7,081
AS1000 - Audio Hydraulics - Fuel A/C Network	273	0	273
AS1000 - Audio Hydraulics - Fuel A/C Network	403	0	403
AS1000 - Audio Hydraulics - Fuel A/C Network	445,400	0	445,400
AS1000 - Audio Hydraulics - Fuel A/C Network	22,99	0	22,997
AS1000 - Audio Hydraulics - Fuel A/C Network	10,587	0	10,587
AS1000 - Audio Hydraulics - Fuel A/C Network	66,266	0	66,266
AS1000 - Audio Hydraulics - Fuel A/C Network	568	0	568
AS1000 - Audio Hydraulics - Fuel A/C Network	13,059	0	13,059

000022

PH001 - Air Office Administration	25, 2020	10:30	PH01	PH01	PH01
PH02 - PH01 & SAINT Training	23, 2020	10:30	PH02	PH02	PH02
PH03 - PH02 & SAINT Training	23, 2020	10:30	PH03	PH03	PH03
PH04 - PH03 & SAINT Training	23, 2020	10:30	PH04	PH04	PH04
PH05 - PH04 & SAINT Training	23, 2020	10:30	PH05	PH05	PH05
PH06 - PH05 & SAINT Training	23, 2020	10:30	PH06	PH06	PH06
PH07 - PH06 & SAINT Training	23, 2020	10:30	PH07	PH07	PH07
PH08 - PH07 & SAINT Training	23, 2020	10:30	PH08	PH08	PH08
PH09 - PH08 & SAINT Training	23, 2020	10:30	PH09	PH09	PH09
PH10 - PH09 & SAINT Training	23, 2020	10:30	PH10	PH10	PH10
PH11 - PH10 & SAINT Training	23, 2020	10:30	PH11	PH11	PH11
PH12 - PH11 & SAINT Training	23, 2020	10:30	PH12	PH12	PH12
PH13 - PH12 & SAINT Training	23, 2020	10:30	PH13	PH13	PH13
PH14 - PH13 & SAINT Training	23, 2020	10:30	PH14	PH14	PH14
PH15 - PH14 & SAINT Training	23, 2020	10:30	PH15	PH15	PH15
PH16 - PH15 & SAINT Training	23, 2020	10:30	PH16	PH16	PH16
PH17 - PH16 & SAINT Training	23, 2020	10:30	PH17	PH17	PH17
PH18 - PH17 & SAINT Training	23, 2020	10:30	PH18	PH18	PH18
PH19 - PH18 & SAINT Training	23, 2020	10:30	PH19	PH19	PH19
PH20 - PH19 & SAINT Training	23, 2020	10:30	PH20	PH20	PH20
PH21 - PH20 & SAINT Training	23, 2020	10:30	PH21	PH21	PH21
PH22 - PH21 & SAINT Training	23, 2020	10:30	PH22	PH22	PH22
PH23 - PH22 & SAINT Training	23, 2020	10:30	PH23	PH23	PH23
PH24 - PH23 & SAINT Training	23, 2020	10:30	PH24	PH24	PH24
PH25 - PH24 & SAINT Training	23, 2020	10:30	PH25	PH25	PH25
PH26 - PH25 & SAINT Training	23, 2020	10:30	PH26	PH26	PH26
PH27 - PH26 & SAINT Training	23, 2020	10:30	PH27	PH27	PH27
PH28 - PH27 & SAINT Training	23, 2020	10:30	PH28	PH28	PH28
PH29 - PH28 & SAINT Training	23, 2020	10:30	PH29	PH29	PH29
PH30 - PH29 & SAINT Training	23, 2020	10:30	PH30	PH30	PH30
PH31 - PH30 & SAINT Training	23, 2020	10:30	PH31	PH31	PH31
PH32 - PH31 & SAINT Training	23, 2020	10:30	PH32	PH32	PH32
PH33 - PH32 & SAINT Training	23, 2020	10:30	PH33	PH33	PH33
PH34 - PH33 & SAINT Training	23, 2020	10:30	PH34	PH34	PH34
PH35 - PH34 & SAINT Training	23, 2020	10:30	PH35	PH35	PH35
PH36 - PH35 & SAINT Training	23, 2020	10:30	PH36	PH36	PH36
PH37 - PH36 & SAINT Training	23, 2020	10:30	PH37	PH37	PH37
PH38 - PH37 & SAINT Training	23, 2020	10:30	PH38	PH38	PH38
PH39 - PH38 & SAINT Training	23, 2020	10:30	PH39	PH39	PH39
PH40 - PH39 & SAINT Training	23, 2020	10:30	PH40	PH40	PH40
PH41 - PH40 & SAINT Training	23, 2020	10:30	PH41	PH41	PH41
PH42 - PH41 & SAINT Training	23, 2020	10:30	PH42	PH42	PH42
PH43 - PH42 & SAINT Training	23, 2020	10:30	PH43	PH43	PH43
PH44 - PH43 & SAINT Training	23, 2020	10:30	PH44	PH44	PH44
PH45 - PH44 & SAINT Training	23, 2020	10:30	PH45	PH45	PH45
PH46 - PH45 & SAINT Training	23, 2020	10:30	PH46	PH46	PH46
PH47 - PH46 & SAINT Training	23, 2020	10:30	PH47	PH47	PH47
PH48 - PH47 & SAINT Training	23, 2020	10:30	PH48	PH48	PH48
PH49 - PH48 & SAINT Training	23, 2020	10:30	PH49	PH49	PH49
PH50 - PH49 & SAINT Training	23, 2020	10:30	PH50	PH50	PH50
PH51 - PH50 & SAINT Training	23, 2020	10:30	PH51	PH51	PH51
PH52 - PH51 & SAINT Training	23, 2020	10:30	PH52	PH52	PH52
PH53 - PH52 & SAINT Training	23, 2020	10:30	PH53	PH53	PH53
PH54 - PH53 & SAINT Training	23, 2020	10:30	PH54	PH54	PH54
PH55 - PH54 & SAINT Training	23, 2020	10:30	PH55	PH55	PH55
PH56 - PH55 & SAINT Training	23, 2020	10:30	PH56	PH56	PH56
PH57 - PH56 & SAINT Training	23, 2020	10:30	PH57	PH57	PH57
PH58 - PH57 & SAINT Training	23, 2020	10:30	PH58	PH58	PH58
PH59 - PH58 & SAINT Training	23, 2020	10:30	PH59	PH59	PH59
PH60 - PH59 & SAINT Training	23, 2020	10:30	PH60	PH60	PH60
PH61 - PH60 & SAINT Training	23, 2020	10:30	PH61	PH61	PH61
PH62 - PH61 & SAINT Training	23, 2020	10:30	PH62	PH62	PH62
PH63 - PH62 & SAINT Training	23, 2020	10:30	PH63	PH63	PH63
PH64 - PH63 & SAINT Training	23, 2020	10:30	PH64	PH64	PH64
PH65 - PH64 & SAINT Training	23, 2020	10:30	PH65	PH65	PH65
PH66 - PH65 & SAINT Training	23, 2020	10:30	PH66	PH66	PH66
PH67 - PH66 & SAINT Training	23, 2020	10:30	PH67	PH67	PH67
PH68 - PH67 & SAINT Training	23, 2020	10:30	PH68	PH68	PH68
PH69 - PH68 & SAINT Training	23, 2020	10:30	PH69	PH69	PH69
PH70 - PH69 & SAINT Training	23, 2020	10:30	PH70	PH70	PH70
PH71 - PH70 & SAINT Training	23, 2020	10:30	PH71	PH71	PH71
PH72 - PH71 & SAINT Training	23, 2020	10:30	PH72	PH72	PH72
PH73 - PH72 & SAINT Training	23, 2020	10:30	PH73	PH73	PH73
PH74 - PH73 & SAINT Training	23, 2020	10:30	PH74	PH74	PH74
PH75 - PH74 & SAINT Training	23, 2020	10:30	PH75	PH75	PH75
PH76 - PH75 & SAINT Training	23, 2020	10:30	PH76	PH76	PH76
PH77 - PH76 & SAINT Training	23, 2020	10:30	PH77	PH77	PH77
PH78 - PH77 & SAINT Training	23, 2020	10:30	PH78	PH78	PH78
PH79 - PH78 & SAINT Training	23, 2020	10:30	PH79	PH79	PH79
PH80 - PH79 & SAINT Training	23, 2020	10:30	PH80	PH80	PH80
PH81 - PH80 & SAINT Training	23, 2020	10:30	PH81	PH81	PH81
PH82 - PH81 & SAINT Training	23, 2020	10:30	PH82	PH82	PH82
PH83 - PH82 & SAINT Training	23, 2020	10:30	PH83	PH83	PH83
PH84 - PH83 & SAINT Training	23, 2020	10:30	PH84	PH84	PH84
PH85 - PH84 & SAINT Training	23, 2020	10:30	PH85	PH85	PH85
PH86 - PH85 & SAINT Training	23, 2020	10:30	PH86	PH86	PH86
PH87 - PH86 & SAINT Training	23, 2020	10:30	PH87	PH87	PH87
PH88 - PH87 & SAINT Training	23, 2020	10:30	PH88	PH88	PH88
PH89 - PH88 & SAINT Training	23, 2020	10:30	PH89	PH89	PH89
PH90 - PH89 & SAINT Training	23, 2020	10:30	PH90	PH90	PH90
PH91 - PH90 & SAINT Training	23, 2020	10:30	PH91	PH91	PH91
PH92 - PH91 & SAINT Training	23, 2020	10:30	PH92	PH92	PH92
PH93 - PH92 & SAINT Training	23, 2020	10:30	PH93	PH93	PH93
PH94 - PH93 & SAINT Training	23, 2020	10:30	PH94	PH94	PH94
PH95 - PH94 & SAINT Training	23, 2020	10:30	PH95	PH95	PH95
PH96 - PH95 & SAINT Training	23, 2020	10:30	PH96	PH96	PH96
PH97 - PH96 & SAINT Training	23, 2020	10:30	PH97	PH97	PH97
PH98 - PH97 & SAINT Training	23, 2020	10:30	PH98	PH98	PH98
PH99 - PH98 & SAINT Training	23, 2020	10:30	PH99	PH99	PH99
PH000 - PH99 & SAINT Training	23, 2020	10:30	PH000	PH000	PH000

FUR03 - BRANCH - MAJOR / BUREAU	668	0	668
FUR04 - SUB BRANCH - MAJOR / BUREAU	00	0	00
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	6,301	0	6,301
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,175	0	1,175
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	9,784	0	9,784
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	40,734	0	40,734
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	9,000	0	9,000
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	189,727	0	189,727
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	2,704	0	2,704
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	51,866	0	51,866
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	5,113	0	5,113
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	16,568	0	16,568
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,863	0	1,863
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	17,873	0	17,873
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	188	0	188
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	38,376	0	38,376
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,028	0	1,028
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	18	0	18
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	29,512	0	29,512
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	39	0	39
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	18	0	18
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	446	0	446
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,900	0	1,900
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	900	0	900
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	862	0	862
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	152	0	152
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,140	0	1,140
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	12,483	0	12,483
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	21,596	0	21,596
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	12,563	0	12,563
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	29,548	0	29,548
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	2,835	0	2,835
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	1,312	0	1,312
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	2,684	0	2,684
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	69,924	0	69,924
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	4,699	0	4,699
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	34,003	1,129	35,132
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	6,678	0	6,678
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	183	0	183
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	340	0	340
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	172	0	172
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	17	0	17
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	789	0	789
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	22,492	0	22,492
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	229,591	0	229,591
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	131,595	0	131,595
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	68	0	68
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	5,493	0	5,493
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	4	0	4
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	128,454	0	128,454
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	4,321	0	4,321
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	10,59	0	10,59
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	11,241	0	11,241
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	127,121	0	127,121
FUR04 - BRANCH TRAINING EMERGENCY RESPONSE	106,808	0	106,808

NI0022 - ILLA	20,874	0	20,874
NI0023 - Responsibility Centre, RC Management for SGRS	41	0	41
NI0024 - AD Joint Training	20,259	0	20,259
NI0025 - RIF Function	656	0	656
NI0026 - Data and Search Operation Memorandum	6,929	0	6,929
NI0027 - Marine Communication and Traffic Services Assets	88	0	88
NI0028 - MCTS - General	11,719	0	11,719
NI0029 - MCTS - Argentia Tech	1,881	0	1,881
NI0030 - MCTS - Port aux Basques	6,944	0	6,944
NI0031 - MCTS - Goose Bay	22,914	0	22,914
NI0032 - MCTS - Labrador	11	0	11
NI0033 - MCTS - Victoria	152	0	152
NI0034 - MCTS - Victoria	1,263	0	1,263
NI0035 - MCTS - Victoria	1,215	0	1,215
NI0036 - MCTS - Victoria	1,677	0	1,677
NI0037 - MCTS - Victoria	755	0	755
NI0038 - MCTS - Victoria	1,645	0	1,645
NI0039 - MCTS - Victoria	331	0	331
NI0040 - MCTS - Victoria	92	0	92
NI0041 - MCTS - Victoria	961	0	961
NI0042 - MCTS - Victoria	231	0	231
NI0043 - MCTS - Victoria	1,509	0	1,509
NI0044 - MCTS - Victoria	630	0	630
NI0045 - MCTS - Victoria	713	0	713
NI0046 - MCTS - Victoria	20,312	0	20,312
NI0047 - MCTS - Victoria	119	0	119
NI0048 - MCTS - Victoria	787	0	787
NI0049 - MCTS - Victoria	631	0	631
NI0050 - MCTS - Victoria	480	0	480
NI0051 - MCTS - Victoria	223	0	223
NI0052 - MCTS - Victoria	200	0	200
NI0053 - MCTS - Victoria	452	0	452
NI0054 - MCTS - Victoria	976	0	976
NI0055 - MCTS - Victoria	253	0	253
NI0056 - MCTS - Victoria	3,413	0	3,413
NI0057 - MCTS - Victoria	1,065	0	1,065
NI0058 - MCTS - Victoria	1,234	0	1,234
NI0059 - MCTS - Victoria	43	0	43
NI0060 - MCTS - Victoria	286	0	286
NI0061 - MCTS - Victoria	4,041	0	4,041
NI0062 - MCTS - Victoria	1,339	0	1,339
NI0063 - MCTS - Victoria	1,677	0	1,677
NI0064 - MCTS - Victoria	141	0	141
NI0065 - MCTS - Victoria	92	0	92
NI0066 - MCTS - Victoria	17	0	17
NI0067 - MCTS - Victoria	11,115	0	11,115
NI0068 - MCTS - Victoria	4,508	0	4,508
NI0069 - MCTS - Victoria	545	0	545
NI0070 - MCTS - Victoria	286	0	286
NI0071 - MCTS - Victoria	218	0	218
NI0072 - MCTS - Victoria	303	0	303
NI0073 - MCTS - Victoria	2,731	0	2,731
NI0074 - MCTS - Victoria	1,225	0	1,225
NI0075 - MCTS - Victoria	1,371	0	1,371
NI0076 - MCTS - Victoria	922	0	922
NI0077 - MCTS - Victoria			
NI0078 - MCTS - Victoria			
NI0079 - MCTS - Victoria			
NI0080 - MCTS - Victoria			
NI0081 - MCTS - Victoria			
NI0082 - MCTS - Victoria			
NI0083 - MCTS - Victoria			
NI0084 - MCTS - Victoria			
NI0085 - MCTS - Victoria			
NI0086 - MCTS - Victoria			
NI0087 - MCTS - Victoria			
NI0088 - MCTS - Victoria			
NI0089 - MCTS - Victoria			
NI0090 - MCTS - Victoria			
NI0091 - MCTS - Victoria			
NI0092 - MCTS - Victoria			
NI0093 - MCTS - Victoria			
NI0094 - MCTS - Victoria			
NI0095 - MCTS - Victoria			
NI0096 - MCTS - Victoria			
NI0097 - MCTS - Victoria			
NI0098 - MCTS - Victoria			
NI0099 - MCTS - Victoria			
NI0100 - MCTS - Victoria			
NI0101 - MCTS - Victoria			
NI0102 - MCTS - Victoria			
NI0103 - MCTS - Victoria			
NI0104 - MCTS - Victoria			
NI0105 - MCTS - Victoria			
NI0106 - MCTS - Victoria			
NI0107 - MCTS - Victoria			
NI0108 - MCTS - Victoria			
NI0109 - MCTS - Victoria			
NI0110 - MCTS - Victoria			
NI0111 - MCTS - Victoria			
NI0112 - MCTS - Victoria			
NI0113 - MCTS - Victoria			
NI0114 - MCTS - Victoria			
NI0115 - MCTS - Victoria			
NI0116 - MCTS - Victoria			
NI0117 - MCTS - Victoria			
NI0118 - MCTS - Victoria			
NI0119 - MCTS - Victoria			
NI0120 - MCTS - Victoria			
NI0121 - MCTS - Victoria			
NI0122 - MCTS - Victoria			
NI0123 - MCTS - Victoria			
NI0124 - MCTS - Victoria			
NI0125 - MCTS - Victoria			
NI0126 - MCTS - Victoria			
NI0127 - MCTS - Victoria			
NI0128 - MCTS - Victoria			
NI0129 - MCTS - Victoria			
NI0130 - MCTS - Victoria			
NI0131 - MCTS - Victoria			
NI0132 - MCTS - Victoria			
NI0133 - MCTS - Victoria			
NI0134 - MCTS - Victoria			
NI0135 - MCTS - Victoria			
NI0136 - MCTS - Victoria			
NI0137 - MCTS - Victoria			
NI0138 - MCTS - Victoria			
NI0139 - MCTS - Victoria			
NI0140 - MCTS - Victoria			
NI0141 - MCTS - Victoria			
NI0142 - MCTS - Victoria			
NI0143 - MCTS - Victoria			
NI0144 - MCTS - Victoria			
NI0145 - MCTS - Victoria			
NI0146 - MCTS - Victoria			
NI0147 - MCTS - Victoria			
NI0148 - MCTS - Victoria			
NI0149 - MCTS - Victoria			
NI0150 - MCTS - Victoria			
NI0151 - MCTS - Victoria			
NI0152 - MCTS - Victoria			
NI0153 - MCTS - Victoria			
NI0154 - MCTS - Victoria			
NI0155 - MCTS - Victoria			
NI0156 - MCTS - Victoria			
NI0157 - MCTS - Victoria			
NI0158 - MCTS - Victoria			
NI0159 - MCTS - Victoria			
NI0160 - MCTS - Victoria			
NI0161 - MCTS - Victoria			
NI0162 - MCTS - Victoria			
NI0163 - MCTS - Victoria			
NI0164 - MCTS - Victoria			
NI0165 - MCTS - Victoria			
NI0166 - MCTS - Victoria			
NI0167 - MCTS - Victoria			
NI0168 - MCTS - Victoria			
NI0169 - MCTS - Victoria			
NI0170 - MCTS - Victoria			
NI0171 - MCTS - Victoria			
NI0172 - MCTS - Victoria			
NI0173 - MCTS - Victoria			
NI0174 - MCTS - Victoria			
NI0175 - MCTS - Victoria			
NI0176 - MCTS - Victoria			
NI0177 - MCTS - Victoria			
NI0178 - MCTS - Victoria			
NI0179 - MCTS - Victoria			
NI0180 - MCTS - Victoria			
NI0181 - MCTS - Victoria			
NI0182 - MCTS - Victoria			
NI0183 - MCTS - Victoria			
NI0184 - MCTS - Victoria			
NI0185 - MCTS - Victoria			
NI0186 - MCTS - Victoria			
NI0187 - MCTS - Victoria			
NI0188 - MCTS - Victoria			
NI0189 - MCTS - Victoria			
NI0190 - MCTS - Victoria			
NI0191 - MCTS - Victoria			
NI0192 - MCTS - Victoria			
NI0193 - MCTS - Victoria			
NI0194 - MCTS - Victoria			
NI0195 - MCTS - Victoria			
NI0196 - MCTS - Victoria			
NI0197 - MCTS - Victoria			
NI0198 - MCTS - Victoria			
NI0199 - MCTS - Victoria			
NI0200 - MCTS - Victoria			
NI0201 - MCTS - Victoria			
NI0202 - MCTS - Victoria			
NI0203 - MCTS - Victoria			
NI0204 - MCTS - Victoria			
NI0205 - MCTS - Victoria			
NI0206 - MCTS - Victoria			
NI0207 - MCTS - Victoria			
NI0208 - MCTS - Victoria			
NI0209 - MCTS - Victoria			
NI0210 - MCTS - Victoria			
NI0211 - MCTS - Victoria			
NI0212 - MCTS - Victoria			
NI0213 - MCTS - Victoria			
NI0214 - MCTS - Victoria			
NI0215 - MCTS - Victoria			
NI0216 - MCTS - Victoria			
NI0217 - MCTS - Victoria			
NI0218 - MCTS - Victoria			
NI0219 - MCTS - Victoria			
NI0220 - MCTS - Victoria			
NI0221 - MCTS - Victoria			
NI0222 - MCTS - Victoria			
NI0223 - MCTS - Victoria			
NI0224 - MCTS - Victoria			
NI0225 - MCTS - Victoria			
NI0226 - MCTS - Victoria			
NI0227 - MCTS - Victoria			
NI0228 - MCTS - Victoria			
NI0229 - MCTS - Victoria			
NI0230 - MCTS - Victoria			
NI0231 - MCTS - Victoria			
NI0232 - MCTS - Victoria			
NI0233 - MCTS - Victoria			
NI0234 - MCTS - Victoria			
NI0235 - MCTS - Victoria			
NI0236 - MCTS - Victoria			
NI0237 - MCTS - Victoria			
NI0238 - MCTS - Victoria			
NI0239 - MCTS - Victoria			
NI0240 - MCTS - Victoria			
NI0241 - MCTS - Victoria			
NI0242 - MCTS - Victoria			
NI0243 - MCTS - Victoria			
NI0244 - MCTS - Victoria			
NI0245 - MCTS - Victoria			
NI0246 - MCTS - Victoria			
NI0247 - MCTS - Victoria			
NI0248 - MCTS - Victoria			
NI0249 - MCTS - Victoria			
NI0250 - MCTS - Victoria			
NI0251 - MCTS - Victoria			
NI0252 - MCTS - Victoria			
NI0253 - MCTS - Victoria			
NI0254 - MCTS - Victoria			
NI0255 - MCTS - Victoria			
NI0256 - MCTS - Victoria			
NI0257 - MCTS - Victoria			
NI0258 - MCTS - Victoria			
NI0259 - MCTS - Victoria			
NI0260 - MCTS - Victoria			
NI0261 - MCTS - Victoria			
NI0262 - MCTS - Victoria			
NI0263 - MCTS - Victoria			
NI0264 - MCTS - Victoria			
NI0265 - MCTS - Victoria			
NI0266 - MCTS - Victoria			
NI0267 - MCTS - Victoria			
NI0268 - MCTS - Victoria			
NI0269 - MCTS - Victoria			
NI0270 - MCTS - Victoria			
NI0271 - MCTS - Victoria			
NI0272 - MCTS - Victoria			
NI0273 - MCTS - Victoria			
NI0274 - MCTS - Victoria			
NI0275 - MCTS - Victoria			
NI0276 - MCTS - Victoria			
NI0277 - MCTS - Victoria			
NI0278 - MCTS - Victoria			
NI0279 - MCTS - Victoria			
NI0280 - MCTS - Victoria			
NI0281 - MCTS - Victoria			
NI0282 - MCTS - Victoria			
NI0283 - MCTS - Victoria			
NI0284 - MCTS - Victoria			
NI0285 - MCTS - Victoria			
NI0286 - MCTS - Victoria			
NI0287 - MCTS - Victoria			
NI0288 - MCTS - Victoria			
NI0289 - MCTS - Victoria			
NI0290 - MCTS - Victoria			
NI0291 - MCTS - Victoria			
NI0292 - MCTS - Victoria			
NI0293 - MCTS - Victoria			
NI0294 - MCTS - Victoria			
NI0295 - MCTS - Victoria			
NI0296 - MCTS - Victoria			
NI0297 - MCTS - Victoria			
NI0298 - MCTS - Victoria			
NI0299 - MCTS - Victoria			
NI0300 - MCTS - Victoria			
NI0301 - MCTS - Victoria			
NI0302 - MCTS - Victoria			
NI0303 - MCTS - Victoria			
NI0304 - MCTS - Victoria			
NI0305 - MCTS - Victoria			
NI0306 - MCTS - Victoria			
NI0307 - MCTS - Victoria			
NI0308 - MCTS - Victoria			
NI0309 - MCTS - Victoria			
NI0310 - MCTS - Victoria			
NI0311 - MCTS - Victoria			
NI0312 - MCTS - Victoria			
NI0313 - MCTS - Victoria			
NI0314 - MCTS - Victoria			
NI0315 - MCTS - Victoria			
NI0316 - MCTS - Victoria			
NI0317 - MCTS - Victoria			
NI0318 - MCTS - Victoria			
NI0319 - MCTS - Victoria			
NI0320 - MCTS - Victoria			
NI0321 - MCTS - Victoria			
NI0322 - MCTS - Victoria			
NI0323 - MCTS - Victoria			
NI0324 - MCTS - Victoria			
NI0325 - MCTS - Victoria			
NI0326 - MCTS - Victoria			
NI0327 - MCTS - Victoria			
NI0328 - MCTS - Victoria			
NI0329 - MCTS - Victoria			
NI0330 - MCTS - Victoria			
NI0331 - MCTS - Victoria			
NI0332 - MCTS - Victoria			
NI0333 - MCTS - Victoria			
NI0334 - MCTS - Victoria			
NI0335 - MCTS - Victoria			
NI0336 - MCTS - Victoria			
NI0337 - MCTS - Victoria			
NI0338 - MCTS - Victoria			
NI0339 - MCTS - Victoria			
NI0340 - MCTS - Victoria			
NI0341 - MCTS - Victoria			
NI0342 - MCTS - Victoria			
NI0343 - MCTS - Victoria			
NI0344 - MCTS - Victoria			
NI0345 - MCTS - Victoria			
NI0346 - MCTS - Victoria			
NI0347 - MCTS - Victoria			
NI0348 - MCTS - Victoria			
NI0349 - MCTS - Victoria			
NI0350 - MCTS - Victoria			
NI0351 - MCTS - Victoria			
NI0352 - MCTS - Victoria			
NI0353 - MCTS - Victoria			
NI0354 - MCTS - Victoria			
NI0355 - MCTS - Victoria			
NI0356 - MCTS - Victoria			
NI0357 - MCTS - Victoria			
NI0358 - MCTS - Victoria			
NI0359 - MCTS - Victoria			
NI0360 - MCTS - Victoria			
NI0361 - MCTS - Victoria			
NI0362 - MCTS - Victoria			
NI0363 - MCTS - Victoria			
NI0364 - MCTS - Victoria			
NI0365 - MCTS - Victoria			
NI0366 - MCTS - Victoria			
NI0367 - MCTS - Victoria			
NI0368 - MCTS - Victoria			
NI0369 - MCTS - Victoria			
NI0370 - MCTS - Victoria			
NI0371 - MCTS - Victoria			
NI0372 - MCTS - Victoria			
NI0373 - MCTS - Victoria			
NI0374 - MCTS - Victoria	</		

N2128 - Upper Redoubt - MCTS Radio System	790	0	700
N2129 - Lower Redoubt - MCTS Radio System	152	0	152
N2130 - Sander - MCTS Radio System	2 182	0	2 182
N2131 - Pelly - MCTS Radio System	1 161	0	1 161
N2132 - MCTS Radio System	25	0	25
N2133 - Port - MCTS Radio System	220	0	220
N2134 - Port - MCTS Radio System	151	0	151
N2135 - Port - MCTS Radio System	301	0	301
N2136 - Port - MCTS Radio System	311	0	311
N2137 - Port - MCTS Radio System	313	0	313
N2138 - Port - MCTS Radio System	264	0	264
N2139 - Port - MCTS Radio System	179	0	1 779
N2140 - Port - MCTS Radio System	732	0	732
N2141 - Port - MCTS Radio System	254	0	254
N2142 - Port - MCTS Radio System	290	0	290
N2143 - Port - MCTS Radio System	1 558	0	1 558
N2144 - Port - MCTS Radio System	74	0	74
N2145 - Port - MCTS Radio System	6 689	0	6 689
N2146 - Port - MCTS Radio System	13	0	13
N2147 - Port - MCTS Radio System	249	0	249
N2148 - Port - MCTS Radio System	101 067	0	101 067
N2149 - Port - MCTS Radio System	1 247	0	1 247
N2150 - Port - MCTS Radio System	579	0	579
N2151 - Port - MCTS Radio System	904	0	904
N2152 - Port - MCTS Radio System	1 018	0	1 018
N2153 - Port - MCTS Radio System	149	0	149
N2154 - Port - MCTS Radio System	1 916	0	1 916
N2155 - Port - MCTS Radio System	2 022	0	2 022
N2156 - Port - MCTS Radio System	2 534	0	2 534
N2157 - Port - MCTS Radio System	2 541	0	2 541
N2158 - Port - MCTS Radio System	492	0	492
N2159 - Port - MCTS Radio System	3 804	0	3 804
N2160 - Port - MCTS Radio System	1 196	0	1 196
N2161 - Port - MCTS Radio System	278	0	278
N2162 - Port - MCTS Radio System	8 073	0	8 073
N2163 - Port - MCTS Radio System	1 033	0	1 033
N2164 - Port - MCTS Radio System	3 375	0	3 375
N2165 - Port - MCTS Radio System	2 341	0	2 341
N2166 - Port - MCTS Radio System	1 268	0	1 268
N2167 - Port - MCTS Radio System	1 968	0	1 968
N2168 - Port - MCTS Radio System	4 211	0	4 211
N2169 - Port - MCTS Radio System	84	0	84
N2170 - Port - MCTS Radio System	1 866	0	1 866
N2171 - Port - MCTS Radio System	17	0	17
N2172 - Port - MCTS Radio System	2 930	0	2 930
N2173 - Port - MCTS Radio System	496	0	496
N2174 - Port - MCTS Radio System	129	0	129
N2175 - Port - MCTS Radio System	2 721	0	2 721
N2176 - Port - MCTS Radio System	1 311	0	1 311
N2177 - Port - MCTS Radio System	13 412	0	13 412
N2178 - Port - MCTS Radio System	2 601	0	2 601
N2179 - Port - MCTS Radio System	2 537	0	2 537
N2180 - Port - MCTS Radio System	1 651	0	1 651
N2181 - Port - MCTS Radio System	10 265	0	10 265
N2182 - Port - MCTS Radio System	1 161	0	1 161

N5000	MCTS - General (Control & Arms)	225,876	0	225,870
N5001	MCTS - Radar - Open Equip Arctic Sites	28,415	0	28,415
N5002	MCTS - General - Radar	65,371	0	65,371
N5003	MCTS - Radar - Communications and Surveillance (P&T)	2,362	0	2,362
N5004	MCTS - Radar - Radar	1,000	0	1,000
N5005	MCTS - Radar - Radar	86	0	86
N5006	MCTS - Radar - Radar	1,255	0	1,255
N5007	MCTS - Radar - Radar	1,444	0	1,444
N5008	MCTS - Radar - Radar	2,550	0	2,550
N5009	MCTS - Radar - Radar	18	0	18
N5010	MCTS - Radar - Radar	6,751	0	6,751
N5011	MCTS - Radar - Radar	1,202	0	1,202
N5012	MCTS - Radar - Radar	764	0	764
N5013	MCTS - Radar - Radar	57	0	57
N5014	MCTS - Radar - Radar	6,534	0	6,534
N5015	MCTS - Radar - Radar	38	0	38
N5016	MCTS - Radar - Radar	58	0	58
N5017	MCTS - Radar - Radar	150	0	150
N5018	MCTS - Radar - Radar	6,917	0	6,917
N5019	MCTS - Radar - Radar	7,092	0	7,092
N5020	MCTS - Radar - Radar	598	0	598
N5021	MCTS - Radar - Radar	19	0	19
N5022	MCTS - Radar - Radar	376	0	376
N5023	MCTS - Radar - Radar	326	0	326
N5024	MCTS - Radar - Radar	10	0	10
N5025	MCTS - Radar - Radar	11	0	11
N5026	MCTS - Radar - Radar	2,002	0	2,002
N5027	MCTS - Radar - Radar	12,240	0	12,240
N5028	MCTS - Radar - Radar	77	0	77
N5029	MCTS - Radar - Radar	1,149	0	1,149
N5030	MCTS - Radar - Radar	108,810	0	108,810
N5031	MCTS - Radar - Radar	164,842	0	164,842
N5032	MCTS - Radar - Radar	2,968	0	2,968
N5033	MCTS - Radar - Radar	105,494	0	105,494
N5034	MCTS - Radar - Radar	571	0	571
N5035	MCTS - Radar - Radar	742	0	742
N5036	MCTS - Radar - Radar	17	0	17
N5037	MCTS - Radar - Radar	2,394	0	2,394
N5038	MCTS - Radar - Radar	187	0	187
N5039	MCTS - Radar - Radar	16,113	0	16,113
N5040	MCTS - Radar - Radar	1,266	0	1,266
N5041	MCTS - Radar - Radar	286,453	0	286,453
N5042	MCTS - Radar - Radar	130,450	0	130,450
N5043	MCTS - Radar - Radar	1,723	0	1,723
N5044	MCTS - Radar - Radar	94,351	0	94,351
N5045	MCTS - Radar - Radar	687,001	0	687,001
N5046	MCTS - Radar - Radar	13,615	0	13,615
N5047	MCTS - Radar - Radar	176,900	0	176,900
N5048	MCTS - Radar - Radar	512	0	512
N5049	MCTS - Radar - Radar	113	0	113
N5050	MCTS - Radar - Radar	16,948	0	16,948
N5051	MCTS - Radar - Radar	517,439	0	517,439
N5052	MCTS - Radar - Radar	1,628	0	1,628
N5053	MCTS - Radar - Radar	217	0	217
N5054	MCTS - Radar - Radar	212,785	0	212,785
N5055	MCTS - Radar - Radar			
N5056	MCTS - Radar - Radar			
N5057	MCTS - Radar - Radar			
N5058	MCTS - Radar - Radar			
N5059	MCTS - Radar - Radar			
N5060	MCTS - Radar - Radar			
N5061	MCTS - Radar - Radar			
N5062	MCTS - Radar - Radar			
N5063	MCTS - Radar - Radar			
N5064	MCTS - Radar - Radar			
N5065	MCTS - Radar - Radar			
N5066	MCTS - Radar - Radar			
N5067	MCTS - Radar - Radar			
N5068	MCTS - Radar - Radar			
N5069	MCTS - Radar - Radar			
N5070	MCTS - Radar - Radar			
N5071	MCTS - Radar - Radar			
N5072	MCTS - Radar - Radar			
N5073	MCTS - Radar - Radar			
N5074	MCTS - Radar - Radar			
N5075	MCTS - Radar - Radar			
N5076	MCTS - Radar - Radar			
N5077	MCTS - Radar - Radar			
N5078	MCTS - Radar - Radar			
N5079	MCTS - Radar - Radar			
N5080	MCTS - Radar - Radar			
N5081	MCTS - Radar - Radar			
N5082	MCTS - Radar - Radar			
N5083	MCTS - Radar - Radar			
N5084	MCTS - Radar - Radar			
N5085	MCTS - Radar - Radar			
N5086	MCTS - Radar - Radar			
N5087	MCTS - Radar - Radar			
N5088	MCTS - Radar - Radar			
N5089	MCTS - Radar - Radar			
N5090	MCTS - Radar - Radar			
N5091	MCTS - Radar - Radar			
N5092	MCTS - Radar - Radar			
N5093	MCTS - Radar - Radar			
N5094	MCTS - Radar - Radar			
N5095	MCTS - Radar - Radar			
N5096	MCTS - Radar - Radar			
N5097	MCTS - Radar - Radar			
N5098	MCTS - Radar - Radar			
N5099	MCTS - Radar - Radar			
N5100	MCTS - Radar - Radar			
N5101	MCTS - Radar - Radar			
N5102	MCTS - Radar - Radar			
N5103	MCTS - Radar - Radar			
N5104	MCTS - Radar - Radar			
N5105	MCTS - Radar - Radar			
N5106	MCTS - Radar - Radar			
N5107	MCTS - Radar - Radar			
N5108	MCTS - Radar - Radar			
N5109	MCTS - Radar - Radar			
N5110	MCTS - Radar - Radar			
N5111	MCTS - Radar - Radar			
N5112	MCTS - Radar - Radar			
N5113	MCTS - Radar - Radar			
N5114	MCTS - Radar - Radar			
N5115	MCTS - Radar - Radar			
N5116	MCTS - Radar - Radar			
N5117	MCTS - Radar - Radar			
N5118	MCTS - Radar - Radar			
N5119	MCTS - Radar - Radar			
N5120	MCTS - Radar - Radar			
N5121	MCTS - Radar - Radar			
N5122	MCTS - Radar - Radar			
N5123	MCTS - Radar - Radar			
N5124	MCTS - Radar - Radar			
N5125	MCTS - Radar - Radar			
N5126	MCTS - Radar - Radar			
N5127	MCTS - Radar - Radar			
N5128	MCTS - Radar - Radar			
N5129	MCTS - Radar - Radar			
N5130	MCTS - Radar - Radar			
N5131	MCTS - Radar - Radar			
N5132	MCTS - Radar - Radar			
N5133	MCTS - Radar - Radar			
N5134	MCTS - Radar - Radar			
N5135	MCTS - Radar - Radar			
N5136	MCTS - Radar - Radar			
N5137	MCTS - Radar - Radar			
N5138	MCTS - Radar - Radar			
N5139	MCTS - Radar - Radar			
N5140	MCTS - Radar - Radar			
N5141	MCTS - Radar - Radar			
N5142	MCTS - Radar - Radar			
N5143	MCTS - Radar - Radar			
N5144	MCTS - Radar - Radar			
N5145	MCTS - Radar - Radar			
N5146	MCTS - Radar - Radar			
N5147	MCTS - Radar - Radar			
N5148	MCTS - Radar - Radar			
N5149	MCTS - Radar - Radar			
N5150	MCTS - Radar - Radar			
N5151	MCTS - Radar - Radar			
N5152	MCTS - Radar - Radar			
N5153	MCTS - Radar - Radar			
N5154	MCTS - Radar - Radar			
N5155	MCTS - Radar - Radar			
N5156	MCTS - Radar - Radar			
N5157	MCTS - Radar - Radar			
N5158	MCTS - Radar - Radar			
N5159	MCTS - Radar - Radar			
N5160	MCTS - Radar - Radar			
N5161	MCTS - Radar - Radar			
N5162	MCTS - Radar - Radar			
N5163	MCTS - Radar - Radar			
N5164	MCTS - Radar - Radar			
N5165	MCTS - Radar - Radar			
N5166	MCTS - Radar - Radar			
N5167	MCTS - Radar - Radar			
N5168	MCTS - Radar - Radar			
N5169	MCTS - Radar - Radar			
N5170	MCTS - Radar - Radar			
N5171	MCTS - Radar - Radar			
N5172	MCTS - Radar - Radar			
N5173	MCTS - Radar - Radar			
N5174	MCTS - Radar - Radar			
N5175	MCTS - Radar - Radar			
N5176	MCTS - Radar - Radar			
N5177	MCTS - Radar - Radar			
N5178	MCTS - Radar - Radar			
N5179	MCTS - Radar - Radar			
N5180	MCTS - Radar - Radar			
N5181	MCTS - Radar - Radar			
N5182	MCTS - Radar - Radar			
N5183	MCTS - Radar - Radar			
N5184	MCTS - Radar - Radar			
N5185	MCTS - Radar - Radar			
N5186	MCTS - Radar - Radar			
N5187	MCTS - Radar - Radar			
N5188	MCTS - Radar - Radar			
N5189	MCTS - Radar - Radar			
N5190	MCTS - Radar - Radar			
N5191	MCTS - Radar - Radar			
N5192	MCTS - Radar - Radar			
N5193	MCTS - Radar - Radar			
N5194	MCTS - Radar - Radar			
N5195	MCTS - Radar - Radar			
N5196	MCTS - Radar - Radar			
N5197	MCTS - Radar - Radar			
N5198	MCTS - Radar - Radar			
N5199	MCTS - Radar - Radar			
N5200	MCTS - Radar - Radar			

000028

VBA101 CCGS Cap des Medes
 VBA102 CCGS Cap des Medes
 VBA103 CCGS Cap des Medes
 VBA104 CCGS Cap des Medes
 VBA105 CCGS Cap des Medes
 VBA106 CCGS Cap des Medes
 VBA107 CCGS Cap des Medes
 VBA108 CCGS Cap des Medes
 VBA109 CCGS Cap des Medes
 VBA110 CCGS Cap des Medes
 VBA111 CCGS Cap des Medes
 VBA112 CCGS Cap des Medes
 VBA113 CCGS Cap des Medes
 VBA114 CCGS Cap des Medes
 VBA115 CCGS Cap des Medes
 VBA116 CCGS Cap des Medes
 VBA117 CCGS Cap des Medes
 VBA118 CCGS Cap des Medes
 VBA119 CCGS Cap des Medes
 VBA120 CCGS Cap des Medes
 VBA121 CCGS Cap des Medes
 VBA122 CCGS Cap des Medes
 VBA123 CCGS Cap des Medes
 VBA124 CCGS Cap des Medes
 VBA125 CCGS Cap des Medes
 VBA126 CCGS Cap des Medes
 VBA127 CCGS Cap des Medes
 VBA128 CCGS Cap des Medes
 VBA129 CCGS Cap des Medes
 VBA130 CCGS Cap des Medes
 VBA131 CCGS Cap des Medes
 VBA132 CCGS Cap des Medes
 VBA133 CCGS Cap des Medes
 VBA134 CCGS Cap des Medes
 VBA135 CCGS Cap des Medes
 VBA136 CCGS Cap des Medes
 VBA137 CCGS Cap des Medes
 VBA138 CCGS Cap des Medes
 VBA139 CCGS Cap des Medes
 VBA140 CCGS Cap des Medes
 VBA141 CCGS Cap des Medes
 VBA142 CCGS Cap des Medes
 VBA143 CCGS Cap des Medes
 VBA144 CCGS Cap des Medes
 VBA145 CCGS Cap des Medes
 VBA146 CCGS Cap des Medes
 VBA147 CCGS Cap des Medes
 VBA148 CCGS Cap des Medes
 VBA149 CCGS Cap des Medes
 VBA150 CCGS Cap des Medes
 VBA151 CCGS Cap des Medes
 VBA152 CCGS Cap des Medes
 VBA153 CCGS Cap des Medes
 VBA154 CCGS Cap des Medes
 VBA155 CCGS Cap des Medes
 VBA156 CCGS Cap des Medes
 VBA157 CCGS Cap des Medes
 VBA158 CCGS Cap des Medes
 VBA159 CCGS Cap des Medes
 VBA160 CCGS Cap des Medes
 VBA161 CCGS Cap des Medes
 VBA162 CCGS Cap des Medes
 VBA163 CCGS Cap des Medes
 VBA164 CCGS Cap des Medes
 VBA165 CCGS Cap des Medes
 VBA166 CCGS Cap des Medes
 VBA167 CCGS Cap des Medes
 VBA168 CCGS Cap des Medes
 VBA169 CCGS Cap des Medes
 VBA170 CCGS Cap des Medes
 VBA171 CCGS Cap des Medes
 VBA172 CCGS Cap des Medes
 VBA173 CCGS Cap des Medes
 VBA174 CCGS Cap des Medes
 VBA175 CCGS Cap des Medes
 VBA176 CCGS Cap des Medes
 VBA177 CCGS Cap des Medes
 VBA178 CCGS Cap des Medes
 VBA179 CCGS Cap des Medes
 VBA180 CCGS Cap des Medes
 VBA181 CCGS Cap des Medes
 VBA182 CCGS Cap des Medes
 VBA183 CCGS Cap des Medes
 VBA184 CCGS Cap des Medes
 VBA185 CCGS Cap des Medes
 VBA186 CCGS Cap des Medes
 VBA187 CCGS Cap des Medes
 VBA188 CCGS Cap des Medes
 VBA189 CCGS Cap des Medes
 VBA190 CCGS Cap des Medes
 VBA191 CCGS Cap des Medes
 VBA192 CCGS Cap des Medes
 VBA193 CCGS Cap des Medes
 VBA194 CCGS Cap des Medes
 VBA195 CCGS Cap des Medes
 VBA196 CCGS Cap des Medes
 VBA197 CCGS Cap des Medes
 VBA198 CCGS Cap des Medes
 VBA199 CCGS Cap des Medes
 VBA200 CCGS Cap des Medes

10,250	C	10,250
35,787	C	35,787
37,044	C	37,044
1,103	C	1,103
14,214	C	14,214
2,165	C	2,165
5,475	C	5,475
2,003	C	2,003
76,748	C	76,748
630	C	630
17	C	17
141	C	141
1,015	C	1,015
682	C	682
30	C	30
941	C	941
212	C	212
699	C	699
40,113	C	40,113
8,118	C	8,118
98,245	C	98,245
305	C	305
12,304	C	12,304
401	C	401
2,364	C	2,364
1,947	C	1,947
4,516	C	4,516
456	C	456
865	C	865
51,571	C	51,571
8,323	C	8,323
4,063	C	4,063
27,881	C	27,881
238	C	238
1,714	C	1,714
45	C	45
9	C	9
265	C	265
850	C	850
90,790	C	90,790
2,514	C	2,514
716	C	716
6,386	C	6,386
1,047	C	1,047
140	C	140
325,422	C	325,422
57	C	57
12,924	C	12,924
48,303	C	48,303
165,039	C	165,039
134,869	C	134,869
5,147	C	5,147
16,276	C	16,276
5,639	C	5,639
36,412	C	36,412

VMA03 - CCGS Leduc	11,983	0	11,983
VMA04 - CCGS Leduc	399	0	399
VMA07 - CCGS Louis M. Dandane	62,867	0	62,867
VMA07 - CCGS Louis M. Dandane	189,147	0	309,620
VMA08 - CCGS Leduc	144,286	0	144,286
VMA09 - CCGS Leduc	36,531	0	36,531
VMA10 - CCGS Leduc	354	0	354
VMA12 - CCGS Leduc	56,459	0	56,459
VMA13 - CCGS Leduc	384,539	0	384,539
VMA14 - CCGS Leduc	11,538	0	11,538
VMA15 - CCGS Leduc	3,157	0	3,157
VMA16 - CCGS Leduc	244,718	0	244,718
VMA17 - CCGS Leduc	116,816	0	116,816
VMA18 - CCGS Leduc	1,033	0	1,033
VMA19 - CCGS Leduc	39,879	0	39,879
VMA20 - CCGS Leduc	4,666	0	4,666
VMA21 - CCGS Leduc	51,141	0	51,141
VMA22 - CCGS Leduc	24,794	0	24,794
VMA23 - CCGS Leduc	108,507	0	108,507
VMA24 - CCGS Leduc	14,299	0	14,299
VMA25 - CCGS Leduc	10,437	0	10,437
VMA26 - CCGS Leduc	6,534	0	6,534
VMA27 - CCGS Leduc	1,243	0	1,243
VMA28 - CCGS Leduc	284	0	284
VMA29 - CCGS Leduc	788	0	788
VMA30 - CCGS Leduc	1,720	0	1,720
VMA31 - CCGS Leduc	1,755	0	1,755
VMA32 - CCGS Leduc	17	0	17
VMA33 - CCGS Leduc	580	0	580
VMA34 - CCGS Leduc	350	0	350
VMA35 - CCGS Leduc	1,176	0	1,176
VMA36 - CCGS Leduc	66	0	66
VMA37 - CCGS Leduc	523	0	523
VMA38 - CCGS Leduc	1,201	0	1,201
VMA39 - CCGS Leduc	2,717	0	2,717
VMA40 - CCGS Leduc	5,447	0	5,447
VMA41 - CCGS Leduc	523,614	0	523,614
VMA42 - CCGS Leduc	281,758	0	281,758
VMA43 - CCGS Leduc	1,138	0	1,138
VMA44 - CCGS Leduc	160,654	0	160,654
VMA45 - CCGS Leduc	344,125	0	344,125
VMA46 - CCGS Leduc	5,341	0	5,341
VMA47 - CCGS Leduc	1,338	0	1,338
VMA48 - CCGS Leduc	212,767	0	212,767
VMA49 - CCGS Leduc	536,886	0	536,886
VMA50 - CCGS Leduc	143,112	0	143,112
VMA51 - CCGS Leduc	71,401	0	71,401
VMA52 - CCGS Leduc	135,078	0	135,078
VMA53 - CCGS Leduc	550,254	0	550,254
VMA54 - CCGS Leduc	120,261	0	120,261
VMA55 - CCGS Leduc	380,325	0	380,325
VMA56 - CCGS Leduc	228	0	228
VMA57 - CCGS Leduc	917	0	917
VMA58 - CCGS Leduc	36,222	0	36,222
VMA59 - CCGS Leduc	9,659	0	9,659

VICOM - CCGS Cape May	19,126	0	19,126
VICOM - CCGS Training	21,322	0	21,322
VICOM - CCGS Ice St. Ours	21,870	0	21,870
VICOM - CCGS S. Duxbury	36,285	0	36,285
VICOM - CCGS Dumfries	164,054	0	164,054
VICOM - CCGS E. Humber	115,440	0	115,440
VICOM - CCGS St. Lawrence	67,485	0	67,485
VICOM - CCGS St. Lawrence Light	23,677	0	23,677
VICOM - CCGS St. Lawrence	116,218	0	116,218
VICOM - CCGS St. Lawrence Harbour	31,454	0	31,454
VICOM - CCGS St. Lawrence	244,290	0	244,290
VICOM - CCGS St. Lawrence	214	0	214
VICOM - CCGS St. Lawrence	15,215	0	15,215
VICOM - CCGS St. Lawrence	78	0	78
VICOM - CCGS St. Lawrence	2,487	0	2,487
VICOM - CCGS St. Lawrence	4,042	0	4,042
VICOM - CCGS St. Lawrence	83,266	0	83,266
VICOM - CCGS St. Lawrence	3,853	0	3,853
VICOM - CCGS St. Lawrence	11,051	0	11,051
VICOM - CCGS St. Lawrence	4,522	0	4,522
VICOM - CCGS St. Lawrence	435	0	435
VICOM - CCGS St. Lawrence	33	0	33
VICOM - CCGS St. Lawrence	1,269	0	1,269
VICOM - CCGS St. Lawrence	302	0	302
VICOM - CCGS St. Lawrence	5,660	0	5,660
VICOM - CCGS St. Lawrence	6,071	0	6,071
VICOM - CCGS St. Lawrence	2,955	0	2,955
VICOM - CCGS St. Lawrence	3,426	0	3,426
VICOM - CCGS St. Lawrence	908	0	908
VICOM - CCGS St. Lawrence	61,786	0	61,786
VICOM - CCGS St. Lawrence	1,084	0	1,084
VICOM - CCGS St. Lawrence	9,788	0	9,788
VICOM - CCGS St. Lawrence	13,947	0	13,947
VICOM - CCGS St. Lawrence	1,313	0	1,313
VICOM - CCGS St. Lawrence	794	0	794
VICOM - CCGS St. Lawrence	1,222	0	1,222
VICOM - CCGS St. Lawrence	807	0	807
VICOM - CCGS St. Lawrence	296	0	296
VICOM - CCGS St. Lawrence	50	0	50
VICOM - CCGS St. Lawrence	4,871	0	4,871
VICOM - CCGS St. Lawrence	17	0	17
VICOM - CCGS St. Lawrence	11	0	11
VICOM - CCGS St. Lawrence	2,337	0	2,337
VICOM - CCGS St. Lawrence	152	0	152
VICOM - CCGS St. Lawrence	3,844	0	3,844
VICOM - CCGS St. Lawrence	3,299	0	3,299
VICOM - CCGS St. Lawrence	34	0	34
VICOM - CCGS St. Lawrence	19,300	0	19,300
Total	38,734,124	133,587	38,867,711
00000 - General Expenditures	12,548	1,11	12,559
00174 - Support	6,825	0	6,825
00177 - Training Units, Official Funds	6,826	0	6,826
00231 - Travel Expenses	1,223	0	1,223
16229 - Warehouse Expenditures	5,576	0	5,576
A0126 - Other Projects	481	0	481

Chief Finance Officer

000032

19401 - Green Island TB Puffin Island - Prefab Bldg	142	0	142
19402 - Puffin Island - Sewer	59	0	59
19404 - Barn - GGO	78	0	78
19405 - Barn S&B - Gen Proj	626	0	626
19407 - Green Island PB & Pass Island - Prefab Bldgs	299	0	299
19409 - Burgen S&B - Gen Proj	2 848	0	2 848
19411 - Burgen - GGO	1 158	0	1 158
19413 - Larn Harbour - GGO	999	0	999
19414 - Port Aux Choux SAR - Gen Proj	752	0	752
19415 - Gwentown CBP Warehouse - Roof Launch	1 226	0	1 226
19416 - Port aux Basques Mk 15 - V&R Radar	274	0	274
19417 - Bear Island - Solar System	7 764	0	7 764
19418 - Harbour Island & St. Pierre Island - Solar System	3 125	0	3 125
19419 - West Point L.S. Francis - Solar System	2 169	0	2 169
19420 - Pt. La Hure Woods & Bear Cove Prefab Bldg	471	0	471
19425 - Salmon Brook - Division Wall	872	0	872
19426 - Rocky River - Division Wall	86	0	86
19427 - Torment River - Handicapped Access	397	0	397
19430 - Green Island TB - GGO	35	0	35
19431 - Pass Island - GGO	57	0	57
19432 - Torment Bay - GGO	1 320	0	1 320
20400 - Associate MDS	0	120	120
22877 - Health and Safety	8 973	0	8 973
20430 - Administration Real Property Management	47 596	0	47 596
20451 - Security & Emergency Services	12 990	0	12 990
30006 - CALCULUS QUESTIIONNAIRES QUEBEC	0	8 644	8 644
30503 - GIST TERRE NEVE CR 17010	365	0	365
30505 - GIST GOUTE CR 77012	504	0	504
35220 - SECRETARIAT DE LA DIRECTION GENERALE REGIONALE	378	0	378
46000 - Operations	11	0	11
46511 - OPS	3 438	0	3 438
50001 - Administration (General)	458 613	19	459 003
50124 - James Connally - Renovation	11	0	11
50142 - Cambridge Point Light Station Power Generation System Replacements	9 819	0	9 819
50143 - Cambridge Point Light Station Aerial System Replacements	61 308	0	61 308
50144 - Badme River Court's Fence Power Generation System Replacements	2 552	0	2 552
50149 - Cape Beaulieu Light Station Power Generation System Replacements	10 100	0	10 100
50151 - Eriksen Point Light Station Septic System Replacement	1 923	0	1 923
50152 - Green Island Light Station Power Generation System Replacements	40 185	0	40 185
50153 - Ivory Island Light Station Power Generation System Replacements	2 463	0	2 463
50154 - Ivory Island Light Station Septic System Replacement	742	0	742
50159 - Egg Island Light Station Tower Replacement	37 711	0	37 711
50156 - Eriksen Island Light Station Septic System Replacement	18 124	0	18 124
50160 - EBB - Sea Island Homecraft Base	786	0	786
50166 - Lennart Island Light Station Power Generation System Replacements	7 798	0	7 798
50167 - Energy - Buildings	12 901	0	12 901
51033 - WORKPLACE WELLNESS	13 142	14	13 156
54482 - Patricia Septic System	308	0	308
54483 - Quilley's Area Motel	854	0	854
54484 - Northa Derrick Tramway	1 842	0	1 842
54485 - Chrono Island Septic System	6 099	0	6 099
54503 - Northa Septic System	13 155	0	13 155
54504 - McIntyre Septic System	1 571	0	1 571
54505 - Northa IBB Access	506	0	506
55031 - CES	30 086	1 778	32 064

53110	QRM Address		16,944	0	16,944
53120	Regional Security		1,040	0	7,049
53130	Emergency Preparedness		1,310	0	7,318
53140	Rec. Bldg.		991	0	991
53000	Major Capital W/P Salaries		107	0	107
53001	PPS Techn. Serv. Ctr. Bldg. Replacement		981	0	981
53009	Upper Bldg. and Power Generation System Refurbishment		990	0	990
53020	Port Marine Station Construction		6,461	0	6,461
53030	Regional Expenses on Utilities		3,809	0	3,809
53035	RPB Training Requirements		17,566	0	17,566
53037	Arctic Fire Ward Project		61	0	61
53038	Lab. and Transportation Field/Lance Refurbishments		18,409	0	18,409
53039	Shed - Green Hallway Refurbishment		4,292	0	4,292
53040	Campanile River Harbour		278	0	278
53041	SPRINTERS Water Supply Refurbishments		3,777	0	3,777
53042	STSEPS South West District Bldg.		4,211	0	4,211
53043	PPS Marine Mammal Bldg. Replacement		3,900	0	3,900
53054	Offshore		1,144	0	7,744
53055	Upper Scott Lee Station Metabolic Electrical and Power Generation Improvements		1,940	0	1,940
53056	Paul's Biological Station Metabolic Electrical and Power Generation Improvements		101	0	101
53058	Beaumont Field Office Real Property Only		426	0	426
53070	Campanile River Bldg. House Acquisition		894	0	894
53071	Strategic Planning - IAA		14,782	0	14,782
53072	Strategic Planning - IAA		1,913	0	1,973
53073	Strategic Planning - IAA		22,102	0	22,102
53074	Strategic Planning - IAA		11,196	0	11,196
53075	Strategic Planning - IAA		5,614	0	5,614
53076	Strategic Planning - IAA		2,436	0	2,436
53077	Strategic Planning - IAA		1,122	0	1,122
53078	Strategic Planning - IAA		872	0	872
53079	Strategic Planning - IAA		1,113	0	1,113
53080	Strategic Planning - IAA		104	0	104
53081	Strategic Planning - IAA		1,160	0	1,160
53082	Strategic Planning - IAA		10	0	10
53083	Strategic Planning - IAA		1,659	0	3,059
53084	Strategic Planning - IAA		11,004	0	11,004
53085	Strategic Planning - IAA		8,891	0	8,891
53086	Strategic Planning - IAA		818	0	878
53087	Strategic Planning - IAA		794	0	794
53088	Strategic Planning - IAA		3,783	0	3,783
53089	Strategic Planning - IAA		230	0	230
53090	Strategic Planning - IAA		680	0	680
53091	Strategic Planning - IAA		1,840	0	7,840
53092	Strategic Planning - IAA		3,255	0	3,255
53093	Strategic Planning - IAA		187	0	187
53094	Strategic Planning - IAA		3,321	0	3,321
53095	Strategic Planning - IAA		2,762	1,309	4,071
53096	Strategic Planning - IAA		7,644	0	7,644
53097	Strategic Planning - IAA		5,241	0	5,241
53098	Strategic Planning - IAA		24,072	0	24,072
53099	Strategic Planning - IAA		409	0	409
53100	Strategic Planning - IAA		4,552	0	4,552
53101	Strategic Planning - IAA		6,569	0	6,569
53102	Strategic Planning - IAA		5,000	0	5,000
53103	Strategic Planning - IAA		2,358	0	2,358

60048 - Pop Transformation	2,243	0	72,240
60049 - Corporate Staffing	213	0	213
60050 - Operational Resourcing	115	0	115
60051 - Staffing to the effect of new employees	5,051	2,851	7,900
7041 - and special centre	4,59	0	4,150
70511 - Staffing Project	152	0	162
70529 - TRA-EL AND TRAINING	40,117	0	40,317
80222 - New CCS Stations - SAR - Full-Range	2,231	0	2,231
80223 - New CCS Stations - SAR - Full-Range	356	0	300
92155 - ORO Fuel Storage Tank Management	7,895	0	7,895
92156 - ORO Fuel Storage Tank Management	1,012	0	1,012
92157 - ORO Fuel Storage Tank Management	1,048	0	17,940
92158 - ORO Fuel Storage Tank Management	5,913	0	5,913
92159 - ORO Fuel Storage Tank Management	1,285	0	17,205
92160 - ORO Fuel Storage Tank Management	1,568	0	1,568
92161 - ORO Fuel Storage Tank Management	2,542	0	2,542
92162 - ORO Fuel Storage Tank Management	199,326	1,451	200,777
92163 - ORO Fuel Storage Tank Management	0	150	150
92164 - ORO Fuel Storage Tank Management	0	2,455	2,455
92165 - ORO Fuel Storage Tank Management	4,232	0	4,232
92166 - ORO Fuel Storage Tank Management	1,192	0	1,192
92167 - ORO Fuel Storage Tank Management	2,21	0	2,21
92168 - ORO Fuel Storage Tank Management	2,453	0	2,453
92169 - ORO Fuel Storage Tank Management	600	0	600
92170 - ORO Fuel Storage Tank Management	337	0	337
92171 - ORO Fuel Storage Tank Management	1,071	0	17,071
92172 - ORO Fuel Storage Tank Management	2,415	0	2,415
92173 - ORO Fuel Storage Tank Management	14,352	0	14,352
92174 - ORO Fuel Storage Tank Management	5,317	0	5,317
92175 - ORO Fuel Storage Tank Management	20,121	0	20,121
92176 - ORO Fuel Storage Tank Management	634	0	7,634
92177 - ORO Fuel Storage Tank Management	4	0	4
92178 - ORO Fuel Storage Tank Management	9,104	0	9,104
92179 - ORO Fuel Storage Tank Management	7,407	0	7,407
92180 - ORO Fuel Storage Tank Management	28,099	0	28,099
92181 - ORO Fuel Storage Tank Management	6,241	0	6,241
92182 - ORO Fuel Storage Tank Management	11,937	0	11,937
92183 - ORO Fuel Storage Tank Management	15,279	0	15,279
92184 - ORO Fuel Storage Tank Management	16,413	0	16,413
92185 - ORO Fuel Storage Tank Management	6,697	0	6,697
92186 - ORO Fuel Storage Tank Management	4,946	0	4,946
92187 - ORO Fuel Storage Tank Management	12,413	0	12,413
92188 - ORO Fuel Storage Tank Management	1,469	0	1,469
92189 - ORO Fuel Storage Tank Management	1,199	0	1,199
92190 - ORO Fuel Storage Tank Management	8,914	0	8,914
92191 - ORO Fuel Storage Tank Management	34,710	0	34,710
92192 - ORO Fuel Storage Tank Management	1,740	0	1,740
92193 - ORO Fuel Storage Tank Management	776	0	776
92194 - ORO Fuel Storage Tank Management	2,753	0	2,753
92195 - ORO Fuel Storage Tank Management	1,289	0	1,289
92196 - ORO Fuel Storage Tank Management	6,582	0	6,582
92197 - ORO Fuel Storage Tank Management	4,583	521	5,105
92198 - ORO Fuel Storage Tank Management	0	371	371
92199 - ORO Fuel Storage Tank Management	2,028	0	2,028
92200 - ORO Fuel Storage Tank Management	2,381	0	2,381

96.113	Assessment of Prince Rupert (Cm Bay) SDA	4,331	0	4,331
96.114	Remediation of dry land (1)	8,746	0	8,746
96.115	Assessment of Prince Rupert Harbour	400	0	400
96.116	Widening 230 Highway	1,684	0	1,684
96.117	Assessment of Prince Rupert Harbour	1,310	0	1,310
96.118	Assessment of Prince Rupert Harbour	824	0	824
96.119	Assessment of Prince Rupert Harbour	1,183	0	1,183
96.120	Assessment of Prince Rupert Harbour	1,421	0	1,421
96.121	Assessment of Prince Rupert Harbour	5,506	0	5,506
96.122	Assessment of Prince Rupert Harbour	1,670	0	1,670
96.123	Assessment of Prince Rupert Harbour	736	0	736
96.124	Assessment of Prince Rupert Harbour	1,100	0	1,100
96.125	Assessment of Prince Rupert Harbour	1,857	0	1,857
96.126	Assessment of Prince Rupert Harbour	839	0	839
96.127	Assessment of Prince Rupert Harbour	2,230	0	2,230
96.128	Assessment of Prince Rupert Harbour	1,494	0	1,494
96.129	Assessment of Prince Rupert Harbour	3,061	0	3,061
96.130	Assessment of Prince Rupert Harbour	91	0	91
96.131	Assessment of Prince Rupert Harbour	752	0	752
96.132	Assessment of Prince Rupert Harbour	21,320	0	21,320
96.133	Assessment of Prince Rupert Harbour	10,660	0	10,660
96.134	Assessment of Prince Rupert Harbour	292	0	292
96.135	Assessment of Prince Rupert Harbour	708	0	708
96.136	Assessment of Prince Rupert Harbour	262	0	262
96.137	Assessment of Prince Rupert Harbour	252	0	252
96.138	Assessment of Prince Rupert Harbour	4,478	0	4,478
96.139	Assessment of Prince Rupert Harbour	26	0	26
96.140	Assessment of Prince Rupert Harbour	531	0	531
96.141	Assessment of Prince Rupert Harbour	2,158	0	2,158
96.142	Assessment of Prince Rupert Harbour	10,197	0	10,197
96.143	Assessment of Prince Rupert Harbour	13	0	13
96.144	Assessment of Prince Rupert Harbour	135	0	135
96.145	Assessment of Prince Rupert Harbour	2,965	0	2,965
96.146	Assessment of Prince Rupert Harbour	22,965	0	22,965
96.147	Assessment of Prince Rupert Harbour	1,616	0	1,616
96.148	Assessment of Prince Rupert Harbour	5,486	0	5,486
96.149	Assessment of Prince Rupert Harbour	22,844	0	22,844
96.150	Assessment of Prince Rupert Harbour	9,771	0	9,771
96.151	Assessment of Prince Rupert Harbour	18,323	0	18,323
96.152	Assessment of Prince Rupert Harbour	21	0	21
96.153	Assessment of Prince Rupert Harbour	6,909	0	6,909
96.154	Assessment of Prince Rupert Harbour	2,024	0	2,024
96.155	Assessment of Prince Rupert Harbour	2,857	0	2,857
96.156	Assessment of Prince Rupert Harbour	6,856	0	6,856
96.157	Assessment of Prince Rupert Harbour	5	0	5
96.158	Assessment of Prince Rupert Harbour	11	0	11
96.159	Assessment of Prince Rupert Harbour	3,325	0	3,325
96.160	Assessment of Prince Rupert Harbour	2,435	0	2,435
96.161	Assessment of Prince Rupert Harbour	9,171	0	9,171
96.162	Assessment of Prince Rupert Harbour	5	0	5
96.163	Assessment of Prince Rupert Harbour	1,303	0	1,303
96.164	Assessment of Prince Rupert Harbour	2,745	0	2,745
96.165	Assessment of Prince Rupert Harbour	319	0	319
96.166	Assessment of Prince Rupert Harbour	410	0	410
96.167	Assessment of Prince Rupert Harbour	7,678	0	7,678

14102 - Grandchild, C.J.	544	0	544
14201 - St. John's	20,872	0	20,872
14208 - Recreation Fisheries	11,552	917	12,469
14209 - Social Projects - John Herring, Michael	242	242	3,900
14212 - Recording, Mar. 2, Bill C-61	493	966	1,459
14215 - Recording, Mar. 2, Bill C-61	814	0	814
14240 - Social, Mar. 2, Bill C-61	18,836	398	19,234
14241 - Statistics, Mar. 2, Bill C-61	11	0	11
14242 - Learning Appeals	1,093	52	1,145
14272 - Office of Technical Communication, Workshop	6,698	0	6,698
14272 - Office of Technical Communication, Workshop	8,135	0	8,135
14273 - Office of Technical Communication, Workshop	8,135	0	8,135
14276 - Office of Technical Communication, Workshop	7,682	0	7,682
14283 - Independent Review	579	0	579
14493 - PIRICAL	2,465	0	2,465
15003 - Regional B. Offshore, General	25,404	152	25,556
15006 - Social, Mar. 2, Bill C-61	22,843	0	22,843
15014 - Annual, Social, Mar. 2, Bill C-61	258	0	258
15021 - Annual, Social, Mar. 2, Bill C-61	4,536	95	4,631
15103 - Policy & Regulation, General	22,134	0	22,134
15142 - Training	11	0	11
15144 - Training	11,240	0	11,240
15142 - Training	26,161	0	26,161
15143 - Policy & Regulation, General	83,202	0	83,202
15144 - Policy & Regulation, General	4,465	0	4,465
15145 - Annual, Social, Mar. 2, Bill C-61	17,863	0	17,863
15146 - Annual, Social, Mar. 2, Bill C-61	31	0	31
15151 - Annual, Social, Mar. 2, Bill C-61	8,679	0	8,679
15152 - Annual, Social, Mar. 2, Bill C-61	10,560	0	10,560
15153 - Annual, Social, Mar. 2, Bill C-61	1,906	0	1,906
15154 - Annual, Social, Mar. 2, Bill C-61	18,182	174	18,356
15155 - Annual, Social, Mar. 2, Bill C-61	21,200	0	21,200
15156 - Annual, Social, Mar. 2, Bill C-61	8,024	0	8,024
15157 - Annual, Social, Mar. 2, Bill C-61	9,728	0	9,728
15200 - Annual, Social, Mar. 2, Bill C-61	18,397	0	18,397
15265 - Annual, Social, Mar. 2, Bill C-61	11	0	11
15267 - Annual, Social, Mar. 2, Bill C-61	4,978	0	4,978
15268 - Annual, Social, Mar. 2, Bill C-61	4,383	0	4,383
15313 - Annual, Social, Mar. 2, Bill C-61	1,735	0	1,735
15322 - Annual, Social, Mar. 2, Bill C-61	10,127	1,335	11,463
15342 - Annual, Social, Mar. 2, Bill C-61	19,514	0	19,514
15345 - Annual, Social, Mar. 2, Bill C-61	6,998	56	7,054
15350 - Annual, Social, Mar. 2, Bill C-61	20,943	411	21,354
15362 - Annual, Social, Mar. 2, Bill C-61	10,474	0	10,474
15365 - Annual, Social, Mar. 2, Bill C-61	15,496	0	15,496
15370 - Annual, Social, Mar. 2, Bill C-61	31,767	30	31,797
15375 - Annual, Social, Mar. 2, Bill C-61	12,794	0	12,794
15386 - Annual, Social, Mar. 2, Bill C-61	9,070	0	9,070
15410 - Annual, Social, Mar. 2, Bill C-61	8,598	74	8,672
15450 - Annual, Social, Mar. 2, Bill C-61	6,824	0	6,824
15460 - Annual, Social, Mar. 2, Bill C-61	33,027	25	33,052
15461 - Annual, Social, Mar. 2, Bill C-61	6,988	49	7,037
15476 - Annual, Social, Mar. 2, Bill C-61	849	0	849
15478 - Annual, Social, Mar. 2, Bill C-61	8,592	0	8,592
15480 - Annual, Social, Mar. 2, Bill C-61	4,540	0	4,540

000039

33583 - GAGUONE (RUSSSEAU CHAUDOIS)

33589	GRANDE ENTREE
33590	GRANDE RIVIERE - HAVRE
33618	L'ANSE A BEA-FILS
33619	L'ANSE A BRILLANT
33621	L'ANSE A VALLEAU
33662	LES WECHINS-QUAI DES PECHEURS
33676	MAL BAY (ST GEORGES)
33686	MAITANE-NOUVEAU HAVRE-QUAI DE
33695	MONT LOUIS OUEST
33725	PASPERBIAC-QUAI DES PECHEURS ET
33727	PERLE
33744	PORT DANIEL EST (A BONA)
33755	RIMOUSKI EST HAVRE A VOCATIO
33764	RIVIERE MADELEINE (CAP A LOUR
33768	RIVIERE A-RENAUD
33773	RUSSSEAU LEBLANC
33814	ST CODEFROI
33856	STT THERSE-DE-GASPÉ (PETITE R
33862	TOULLES-ST VINCENT
33895	WARRINGTON HARBOR-CALE DE MIL
33896	TETE A LA BALEINE-WHALES HEA
33911	BAIE COMEAU-HAVRE POLYVALENT
33987	CAPCHAT-NOUVEAU HAVRE
33992	CASIMIRO-ANSE A LA HAIRE
34065	STE ANNE DES MONTS-HAVRE POLY
34068	REJASKA-QUAI DEBARKADERE
35207	SURVEILLANCE CHASSE PHOQUES
35221	ENQUETE SPECIALE
35246	FRANIS JURIDIQUE / FRANS DEPLACEMENT
35249	LA MERVEILLE
35253	REQUALIFICATION D'ARMEES A FEUX
35310	PROGRAMME DE CONFORMITE
35313	PARITETRE PATRON
35314	SURVEILLANCE
35315	AT SEA OBSERVER AND DOCKSIDE MONITORING
35999	RESOURCE MANAGEMENT-POLICIES AND HARMONIZATION
36201	QUEBEC GENERAL
36202	THROUGHOUT QUEBEC BUREAU REGIONAL
36203	Quebec general assistance
36204	Quebec general centre
36205	THROUGHOUT QUEBEC - PLANIFICATION INTEGREE
36207	QUEBEC GEN COTE NORD
36208	QUEBEC GEN JULES MADELEINE
36229	QUEBEC GEN CASPERIE
45984	Parapetaling
46317	THROUGHOUT CBA RF HARBOURS
46320	THROUGHOUT WEST FISH
46331	THROUGHOUT CBA F HARBOURS
46332	THROUGHOUT N.M.N.A.T
46330	Regional Director's Office
46302	INTEGRITY INVESTMENTS FUNDING
46220	SUPPORT FUNDS
46223	HOLMAN SEAL MONITORING
52204	SACKS HARBOR FISHERIES MONITORING

4725 - RATIONALE HARBOR FISH STUDY	54	0	54
4727 - FISH AND HARBOR STUDY	6 11	0	6 11
4728 - HARBOR FISHING PLAN	13 341	91	14 276
4729 - HARBOR FISHING PLAN	13 409	912	14 409
4730 - NORTH-SIDE DOULT VADEN ASSESSMENT	8 787	0	8 787
4731 - AC 11 SALMON	22	0	22
4732 - AIR SURVEILLANCE	4 810	0	4 810
4733 - SCIENCE PROJECTS	1 847	0	1 847
4734 - ADMINISTRATION	134 35	0	134 35
4735 - FISH CONTINUUM	35 971	0	35 971
4736 - FISH OPERATIONS	309	0	309
4737 - FISH OPERATIONS	0	0	0
4738 - MAJOR CASE MANAGEMENT	2 46	0	2 46
4739 - EDUCATION MAJOR STEWARDSHIP	41	0	41
4740 - DESTRUCTION MAJOR	8 761	0	8 761
4741 - DELETED 12 ABORIGINAL AFFAIRS	538	0	538
4742 - DATA MANAGEMENT	25	0	25
4743 - SUSTAINABLE FISHERIES FRAMEWORK	16 057	0	16 057
4744 - FISH MANAGEMENT	6 648	0	6 648
4745 - MARINE MAMMAL RESPONSE PROGRAM	22 612	540	23 152
4746 - AMPHIBIOUS BAY FISHERIES MANAGEMENT	8 262	1 196	9 458
4747 - SALMON MANAGEMENT	447	0	447
4748 - HARBOR MANAGEMENT	15 509	0	15 509
4749 - HARBOR MANAGEMENT	4 711	129	4 840
4750 - HARBOR MANAGEMENT	41 571	221	41 792
4751 - MONITORING PROJECT	11	0	11
4752 - HARBOR MANAGEMENT	21 427	0	21 427
4753 - HARBOR MANAGEMENT	16 629	0	16 629
4754 - FISH MANAGEMENT	125 352	0	125 352
4755 - FISH MANAGEMENT	71 161	5 364	76 525
4756 - FISH MANAGEMENT	1 699	2 319	4 018
4757 - SUPPORT FUNDS	6 855	0	6 855
4758 - SUPPORT FUNDS	2 704	0	2 704
4759 - SUPPORT FUNDS	27 319	0	27 319
4760 - SUPPORT FUNDS	34	0	34
4761 - SUPPORT FUNDS	1 446	0	1 446
4762 - SUPPORT FUNDS	1 000	0	1 000
4763 - SUPPORT FUNDS	14 15	0	14 15
4764 - SUPPORT FUNDS	5 304	0	5 304
4765 - SUPPORT FUNDS	849	0	849
4766 - SUPPORT FUNDS	15 000	0	15 000
4767 - SUPPORT FUNDS	1 306	0	1 306
4768 - SUPPORT FUNDS	3 987	0	3 987
4769 - SUPPORT FUNDS	43 655	0	43 655
4770 - SUPPORT FUNDS	7 120	0	7 120
4771 - SUPPORT FUNDS	25 529	0	25 529
4772 - SUPPORT FUNDS	24 087	0	24 087
4773 - SUPPORT FUNDS	663 207	1 215	664 422
4774 - SUPPORT FUNDS	45 147	0	45 147
4775 - SUPPORT FUNDS	8 216	0	8 216
4776 - SUPPORT FUNDS	10 781	995	11 776
4777 - SUPPORT FUNDS	9 044	0	9 044
4778 - SUPPORT FUNDS	2 247	0	2 247
4779 - SUPPORT FUNDS	6 147	0	6 147
4780 - SUPPORT FUNDS	14 215	0	14 215

'S00220 - CÀ Munda Gineja

51502 - Port Hardy	19 317	C	19 317
51504 - Campbell River & Der. St.	9 791	C	10 797
51505 - Port Alberni - CBP	7 144	C	7 744
51506 - Victoria - CBP	6 938	C	6 938
51507 - Nanaimo Field Office CBP	15 534	C	15 534
51508 - Port Alberni CBP	13 522	C	13 522
51511 - Duncan CBP	33	C	33
51515 - Port Moody Monitoring	22	C	22
51517 - Port Moody	27 697	C	27 697
51518 - Port Moody	17 404	C	17 404
51519 - Port Moody Field	34 656	C	34 656
51520 - Port Moody	3 150	C	3 150
51521 - Port Moody CBP	8 917	C	8 917
51522 - Port Moody	7 176	C	7 176
51523 - Port Moody	9 023	C	9 023
51524 - Port Moody	7 709	C	7 709
51525 - Port Moody	15 114	C	15 114
51526 - Port Moody	23	C	23
51527 - Port Moody	11	C	11
51528 - Port Moody	22 719	C	22 719
51529 - Port Moody	505	C	505
51530 - Port Moody	245	C	245
51531 - Port Moody	21 843	C	21 843
51532 - Port Moody	46 461	C	46 461
51533 - Port Moody	3 163	C	3 163
51534 - Port Moody	1 560	C	1 560
51535 - Port Moody	650	C	650
51536 - Port Moody	25 840	C	25 840
51537 - Port Moody	4 202	C	4 202
51538 - Port Moody	12 997	C	12 997
51539 - Port Moody	1 340	C	1 340
51540 - Port Moody	3 096	C	3 096
51541 - Port Moody	367	C	367
51542 - Port Moody	5 269	C	5 269
51543 - Port Moody	36 460	C	36 460
51544 - Port Moody	11 475	C	11 475
51545 - Port Moody	1 877	C	1 877
51546 - Port Moody	4 550	C	4 550
51547 - Port Moody	785	C	785
51548 - Port Moody	1 384	C	1 384
51549 - Port Moody	869	C	869
51550 - Port Moody	1 310	C	1 310
51551 - Port Moody	279	C	279
51552 - Port Moody	786	C	786
51553 - Port Moody	534	C	534
51554 - Port Moody	1 422	C	1 422
51555 - Port Moody	1 869	C	1 869
51556 - Port Moody	780	C	780
51557 - Port Moody	26	C	26
51558 - Port Moody	629	C	629
51559 - Port Moody	540	C	540
51560 - Port Moody	978	C	978
51561 - Port Moody	835	C	835
51562 - Port Moody	1 417	C	1 417
51563 - Port Moody	5 925	C	5 925

Category	Item	Unit	Price	Quantity	Total
General	101.00	General	1.00	100	100.00
	102.00	General	2.00	50	100.00
	103.00	General	3.00	33	99.00
	104.00	General	4.00	25	100.00
	105.00	General	5.00	20	100.00
	106.00	General	6.00	16	96.00
	107.00	General	7.00	14	98.00
	108.00	General	8.00	12	96.00
	109.00	General	9.00	11	99.00
	110.00	General	10.00	10	100.00
Special	201.00	Special	1.00	100	100.00
	202.00	Special	2.00	50	100.00
	203.00	Special	3.00	33	99.00
	204.00	Special	4.00	25	100.00
	205.00	Special	5.00	20	100.00
	206.00	Special	6.00	16	96.00
	207.00	Special	7.00	14	98.00
	208.00	Special	8.00	12	96.00
	209.00	Special	9.00	11	99.00
	210.00	Special	10.00	10	100.00
Other	301.00	Other	1.00	100	100.00
	302.00	Other	2.00	50	100.00
	303.00	Other	3.00	33	99.00
	304.00	Other	4.00	25	100.00
	305.00	Other	5.00	20	100.00
	306.00	Other	6.00	16	96.00
	307.00	Other	7.00	14	98.00
	308.00	Other	8.00	12	96.00
	309.00	Other	9.00	11	99.00
	310.00	Other	10.00	10	100.00

SPC30 - Coastwide Outlook	115	0	115
SPD30 - Fraser River Science and Risk Tech Support	5,577	0	5,577
SPM3C - COMMISSION PANEL PROCESS	105,096	0	105,096
SPM3A - Ouanagan Tech Centre COBTAG Secretariat	626	0	626
SPM3C - Ouanagan Tech Centre COBTAG DFO	2,878	0	2,878
SPM3F - Ouanagan Tech Centre Science projects (Hyatt)	7,524	0	7,524
ST000 - GENERAL OPERATIONS	36,080	0	36,080
ST030 - Adams River, Sault Ste. Marie	24,213	0	24,213
ST500 - Section Head Fraser & Interior (SEP)	33,030	0	33,030
ST510 - BRU - Lower Fraser	10,854	0	10,854
ST520 - BRU - BC Interior	12,943	0	12,943
ST530 - Community Advisor - Squamish	1,940	0	1,940
ST531 - Community Advisor - Fraser North	3,512	0	3,512
ST532 - Community Advisor - Vancouver	3,357	0	3,357
ST536 - Community Advisor - Fraser Valley South-East	1,504	0	1,504
ST542 - Community Advisor - Kamloops	2,995	0	2,995
ST545 - Community Advisor - Prince George	5,112	0	5,112
ST500 - GENERAL OPERATIONS SALMON ARM	14,011	0	14,011
ST500 - GENERAL OPERATIONS KAMLOOPS	37,996	0	37,996
ST500 - GENERAL OPERATIONS JILCOFT	18,824	0	18,824
ST500 - GENERAL OPERATIONS PRINCE GEORGE	13,635	0	13,635
ST500 - GENERAL OPERATIONS WILLIAMS LAKE	11,942	0	11,942
60541 - Species at Risk Act (SARA General)	5,085	0	5,085
61019 - Training & Development	603	0	603
62002 - FHECWING WEST COAST	31,077	940	32,017
62006 - STANDARDIZATION & CERTIFICATION	18	0	18
62015 - NAFO	14,444	4,399	18,843
62040 - GT-02 Selection Processes	1,334	0	1,334
62041 - Planning & Reporting	13,611	0	13,611
62048 - Compliance Refresh CSR	2,046	0	2,046
62051 - Conservation & Protection 2012 Initiative	11	0	11
62061 - Catch Monitoring	49,524	0	49,524
62062 - Vessel Operations	8,105	0	8,105
62063 - International Engagements	187,037	0	187,037
62065 - Aboriginal Guardians	5,107	0	5,107
62411 - Canada France	0	2,791	2,791
62412 - Nordic Countries	1,601	0	1,601
62413 - Russia Eastern Europe & Cuba	90	383	473
62414 - EU	3,344	0	3,344
62415 - USA	140	1,972	2,062
62423 - Pacific Tuna	28,798	0	28,798
62430 - ICCPS (Int. Fisheries Commission Pension Society)	10,449	0	10,449
62431 - Pacific Salmon Commission (PSC)	18,158	0	18,158
62432 - North Pacific Anadromous Fish Commission (NPAC)	2,514	0	2,514
62435 - International Commission of Air Tuna (ICCAT)	90,022	272	90,294
62436 - North Atlantic Fisheries Organization (NAFO)	45,094	2,276	47,370
62437 - North Atlantic Salmon Conservation Org (NASCO)	16,585	0	16,585
62438 - International Pacific Halibut Commission (IPHC)	11,168	0	11,168
62446 - International Whaling Commission	13,023	0	13,023
62453 - IATTC	9,957	0	9,957
62460 - WCPFC	52,600	0	52,600
62461 - CITES	15,785	0	15,785
62463 - NEAFC	3,586	0	3,586
62534 - CAP Pillar 3 Field Access to Intelligence	609	0	609
62002 - Sustainable Fisheries Framework	10	0	10

62005	Learning Policy	1,136	C	1,136
62023	Calgary Institution Office	4,338	C	14,336
62024	North Pacific Fisheries Commission	5,939	C	4,919
62025	SCMHA - St. John's	2,428	C	2,428
62026	Indigenous Relations and Partnership	3,621	C	3,621
62027	New Brunswick Salmon Transformation	31,267	C	31,109
72000	CR - Learning Initiatives	1,982	C	3,431
72001	CR - Learning Initiatives	387	C	480
72002	Adaptive Marine Mammal Hub	6,211	C	7,306
72003	SPECIAL PROJECTS	1,813	C	1,073
72004	RAO/ST - COMMUNICATIONS	3,733	C	3,733
72005	Ontario Monitoring Program	161	C	161
72006	Sea Hunt	11	C	11
72007	Restorative Justice	325	C	325
72008	ALB-SUBSILLIANCE	727	C	727
72009	Formal Unit	462	C	402
72010	Mid Shore Patrol Vessel (MSPV)	9,076	C	9,076
72011	SABEX	1,307	C	1,307
72012	CR/ST - LUNTHAM	10,713	C	10,710
72013	HEALTH AND SAFETY - FIRST AID	3,150	C	3,150
72014	FO Personal Development	2,818	C	2,878
72015	BNOT Regd Ship Licence Operator Training	1,075	C	1,075
72016	Private Security Officers	2,486	C	2,486
72017	Annual Job of Fire Instructor's Meeting	2,057	C	2,057
72018	Water Safety and Survival	1,178	C	1,178
72019	Real Estate Training - RBT Instructional Techniques	5,418	C	5,418
72020	Fire Safety and Emergency Awareness	84	C	84
72021	BSI Analysis - Manufacturing - New Course of Fire	303	C	303
72022	"Safety" Devices - Manufacturing & Installation	5,143	C	5,143
72023	AIRCRAFT DITCHING COURSE	1,993	C	1,993
72024	First Aid - First Aid	1,223	C	1,223
72025	First Aid - First Aid	858	C	858
72026	First Aid - First Aid	11	C	11
72027	First Aid - First Aid	2,662	C	2,662
72028	First Aid - First Aid	16,470	C	16,470
72029	First Aid - First Aid	13,069	C	13,069
72030	First Aid - First Aid	3,746	C	3,746
72031	First Aid - First Aid	988	C	988
72032	First Aid - First Aid	4,225	C	4,025
72033	First Aid - First Aid	1,787	C	17,871
72034	First Aid - First Aid	1,567	C	7,567
72035	First Aid - First Aid	5,229	C	5,029
72036	First Aid - First Aid	2,222	C	2,222
72037	First Aid - First Aid	2,783	C	7,783
72038	First Aid - First Aid	9,072	C	9,072
72039	First Aid - First Aid	8,035	C	8,035
72040	First Aid - First Aid	1,147	C	13,147
72041	First Aid - First Aid	4,544	C	4,544
72042	First Aid - First Aid	9,326	C	9,326
72043	First Aid - First Aid	5,301	C	5,801
72044	First Aid - First Aid	8,514	C	8,514
72045	First Aid - First Aid	4,557	C	4,557
72046	First Aid - First Aid	11,014	C	11,014
72047	First Aid - First Aid	865	C	865
72048	First Aid - First Aid	1,612	C	7,612

000047

96119 - CR - Rehabilitation Plans	16,236	402	17,038
96120 - CR - Life in the Community	1,325	4,88	70,424
96121 - CR - National Red Cross Initiative	35,884	C	35,884
96122 - CR - National Red Cross Initiative	24,052	C	24,052
96123 - CR - National Red Cross Initiative	28,116	1,555	202,271
96124 - CR - National Red Cross Initiative	2,409	C	2,409
96125 - CR - National Red Cross Initiative	33,736	C	33,736
96126 - CR - National Red Cross Initiative	24,171	C	24,171
96127 - CR - National Red Cross Initiative	56,869	2,876	53,844
96128 - CR - National Red Cross Initiative	69,562	C	69,562
96129 - CR - National Red Cross Initiative	1,232	C	1,232
96130 - CR - National Red Cross Initiative	514	C	514
96131 - CR - National Red Cross Initiative	2,502	C	2,502
96132 - CR - National Red Cross Initiative	356	C	356
96133 - CR - National Red Cross Initiative	3,159	C	3,159
96134 - CR - National Red Cross Initiative	2,764	C	2,764
96135 - CR - National Red Cross Initiative	46,097	359	40,410
96136 - CR - National Red Cross Initiative	6,081	C	6,081
96137 - CR - National Red Cross Initiative	4,962	C	4,962
96138 - CR - National Red Cross Initiative	8,151	C	8,151
96139 - CR - National Red Cross Initiative	2,212	474	2,712
96140 - CR - National Red Cross Initiative	1,561	C	1,561
96141 - CR - National Red Cross Initiative	4,211	C	4,211
96142 - CR - National Red Cross Initiative	76,04	C	76,04
96143 - CR - National Red Cross Initiative	20,047	C	20,047
96144 - CR - National Red Cross Initiative	265,874	C	265,874
96145 - CR - National Red Cross Initiative	40,840	56	40,840
96146 - CR - National Red Cross Initiative	6,873	C	6,873
96147 - CR - National Red Cross Initiative	599	C	599
96148 - CR - National Red Cross Initiative	794	C	794
96149 - CR - National Red Cross Initiative	1,000	C	1,000
96150 - CR - National Red Cross Initiative	2,482	C	2,482
96151 - CR - National Red Cross Initiative	19	C	19
96152 - CR - National Red Cross Initiative	1,228	C	1,228
96153 - CR - National Red Cross Initiative	13,325	104	13,128
96154 - CR - National Red Cross Initiative	48,562	2,529	51,191
96155 - CR - National Red Cross Initiative	5,864	21	6,105
96156 - CR - National Red Cross Initiative	676	C	676
96157 - CR - National Red Cross Initiative	15,387	2,510	18,399
96158 - CR - National Red Cross Initiative	16,308	1,010	19,341
96159 - CR - National Red Cross Initiative	4,460	C	4,460
96160 - CR - National Red Cross Initiative	15,511	C	15,511
96161 - CR - National Red Cross Initiative	79,561	2,228	82,091
96162 - CR - National Red Cross Initiative	3,112	C	3,112
96163 - CR - National Red Cross Initiative	91,716	1,808	91,612
96164 - CR - National Red Cross Initiative	1,341	C	1,341
96165 - CR - National Red Cross Initiative	342	C	342
96166 - CR - National Red Cross Initiative	30,617	2,174	32,791
96167 - CR - National Red Cross Initiative	15,746	5,841	103,097
96168 - CR - National Red Cross Initiative	6,415	C	6,415
96169 - CR - National Red Cross Initiative	44,422	C	44,422
Total	12,023,404	112,300	12,135,705
31000 - General Expenditures	2,158	4,88	215,028
31001 - General Expenditures	31,538	C	31,538
31002 - General Expenditures	2,329	C	2,329
31003 - General Expenditures	1	1,251	17,376

31 - Aquatic Ecosystems Sector

6500049

93823	PPA AGI - PSCM - NOTO 19	606	0	606
93824	PPA AGI - PSCM - NOTO 19	6,199	0	6,199
93825	PPA Maritime	0	265	265
93826	PPA Boreal	58	0	58
93827	PPA Boreal	2,764	0	2,764
93828	PPA Boreal	11,577	0	11,577
93829	PPA Boreal	1,025	0	1,025
93830	PPA Boreal	4,885	0	4,885
93831	PPA Boreal	93,981	0	93,981
93832	PPA Boreal	14,219	0	14,219
93833	PPA Boreal	54,555	0	54,555
93834	PPA Boreal	134	0	134
93835	PPA Boreal	198,992	0	198,992
93836	PPA Boreal	11	0	11
93837	PPA Boreal	6,818	0	6,818
93838	PPA Boreal	25,951	0	25,951
93839	PPA Boreal	1,145	2,362	75,708
93840	PPA Boreal	13,414	0	13,414
93841	PPA Boreal	41,017	0	41,017
93842	PPA Boreal	104,029	11,123	115,152
93843	PPA Boreal	181,113	19,121	402,030
93844	PPA Boreal	27	0	27
93845	PPA Boreal	11	0	11
93846	PPA Boreal	130,816	144	130,961
93847	PPA Boreal	212,748	0	212,748
93848	PPA Boreal	16,750	0	16,750
93849	PPA Boreal	128,008	0	128,008
93850	PPA Boreal	19,665	0	19,665
93851	PPA Boreal	12,154	0	12,154
93852	PPA Boreal	4,098	2,571	6,669
93853	PPA Boreal	1,279	1,874	19,048
93854	PPA Boreal	1,452	0	1,452
93855	PPA Boreal	9,707	0	9,707
93856	PPA Boreal	18,813	0	18,813
93857	PPA Boreal	1,697	0	1,697
93858	PPA Boreal	1,849	0	1,849
93859	PPA Boreal	16,424	775	17,199
93860	PPA Boreal	1,965	0	1,965
93861	PPA Boreal	208,494	0	208,494
93862	PPA Boreal	3,952	0	3,952
93863	PPA Boreal	110,480	2,862	113,342
93864	PPA Boreal	13,817	0	13,817
93865	PPA Boreal	1,861	2,216	13,220
93866	PPA Boreal	219,395	1,831	221,216
93867	PPA Boreal	1,449	221	1,670
93868	PPA Boreal	2,373	0	2,373
93869	PPA Boreal	929	0	929
93870	PPA Boreal	305	0	305
93871	PPA Boreal	12,711	0	12,711
93872	PPA Boreal	9,462	0	9,462
93873	PPA Boreal	13,766	0	13,766
93874	PPA Boreal	17	0	17
93875	PPA Boreal	15,282	0	15,282
93876	PPA Boreal	11,197	0	11,197
93877	PPA Boreal	1,560	1,300	13,800

95149 - Eastern Sand Darter - Ontario Populations	9,794	0	9,794
95159 - Spottose Sturgeon	1,649	0	1,649
95162 - Silver Shiner	800	0	800
95173 - Spotted Gar	17,683	0	17,683
95180 - Striped Bass - St. Lawrence Estuary River population	222	0	222
95187 - Eastern Sand Darter - Quebec Populations	-115	0	-115
95193 - Westslope Cutthroat Trout - Alberta population	4,351	0	4,351
95196 - White Shark - Atlantic population	349	0	349
95197 - White Sturgeon	274	0	274
95198 - White Sturgeon - Kootenay River population	605	0	605
95199 - White Sturgeon - Lower Fraser River population	1,412	0	1,412
95202 - White Sturgeon - Upper Columbia River population	1,739	0	1,739
95212 - Atlantic Walrus	8,474	0	8,474
95217 - Beluga Whale - Cumberland Sound population	929	0	929
95226 - Blue Whale - Atlantic population	4,353	0	4,353
95262 - North Atlantic Right Whale	10,781	0	10,781
95288 - Atlantic mud-podlock (previously Falen angel wing)	116	0	116
95293 - Mudpole Mussel - Great Lakes - Upper St. Lawrence population	984	0	984
95295 - Samander Mussel	5,719	0	5,719
95304 - Round Pigtoe	24,982	0	24,982
95305 - Snuffbox	448	0	448
95326 - Hickorynut	5,432	0	5,432
95339 - Leatherback Sea Turtle - Atlantic Population	730	0	730
95341 - Bull Trout - Saskatchewan-Nelson Rivers populations	8,767	0	8,767
95351 - White Sturgeon - Upper Fraser River population (revised COSEWIC 2012)	19,306	5,957	25,263
95356 - Northwest Atlantic Lumpfish	1,342	0	1,342
95374 - Lampfish	1,410	0	1,410
95377 - Steelhead Trout - Thompson River population	677	0	677
95378 - Steelhead Trout - Chinook River population	2,007	0	2,007
95501 - General expenditure	11,745	0	11,745
95601 - General expenditure	14,559	0	14,559
95900 - Multi-species (5 species or more)	12,017	1,762	13,779
95984 - Conservation & Protection	17,758	0	17,758
95994 - SAR Directorate Management - NCR	31,349	0	31,349
95999 - SAR Program Reengineering	1,627	0	1,627
95482 - Sustainability Aquaculture Program II (SAP II)	26,052	92	26,144
Total	4,481,339	67,483	4,548,822
00000 - General Expenditures	16,160,260	129,057	16,289,317
00004 - Animal Care	346	0	346
00006 - NCP - Newfoundland Region	21	0	21
00202 - Deck	2,418	0	2,418
00204 - Supply	6,405	0	6,405
00227 - Training Costs Ottawa Ponds	9,709	0	9,709
00230 - Travel Training	9,967	0	9,967
00232 - Security Expenses	10,464	0	10,464
00240 - Workshops, Technical Services	287	0	287
00312 - Survey Programs	11	0	11
00A04 - Travel Expenses	543	0	543
00CAN - Canoe Canal	5,697	0	5,697
00HAA - Southside Base, St. Johns	277	0	277
00HAK - St. Anthony	1,451	0	1,451
00HNV - CCG - Port Aux Basques	2,386	0	2,386
00HNV - CCG - Argentina	1,007	0	1,007
00HCB - Allens Island	1,853	0	1,853
00HCD - Beccolieu Island	17	0	17

All Sectors

00NCH - Bell Island	29	0	29
00NCQ - Cape Anguille	2,515	0	2,515
00NCR - Cape Bonavista	1,948	0	1,948
00NCT - Cape Baill	2,073	0	2,073
00NCU - Cape Norman	299	0	299
00NCV - Cape Pine	145	0	145
00NCW - Cape Race	2,191	0	2,191
00NCL - Cape Ray	1,536	0	1,536
00NDB - Cape St Marys	2,505	0	2,505
00NDF - Perolle Point	4,957	0	4,957
00NDG - Fort Amherst	162	0	162
00NDH - Fort Point Trinity	2,359	0	2,359
00NDJ - Fortune Head	591	0	591
00NDK - Fox Point St Anthony	4,881	0	4,881
00NDN - Green Island Catalina	7,653	0	7,653
00NDP - Green Island Fortune Bay	8,316	0	8,316
00NDY - Long Point Twillingate	3,274	0	3,274
00NDX - Pass Island	6,649	0	6,649
00NEE - Powles Head	588	0	588
00NEF - Purim Island	4,480	0	4,480
00NEG - Ramona	2,394	0	2,394
00NEH - Red Bay	2,381	0	2,381
00NEK - Devil's Head	891	0	891
00NEP - St Shotts	894	0	894
00NER - Tides Cove Point	1,829	0	1,829
00NVV - Helicopter Hangar, Stephenville	1,230	0	1,230
00NQF - Burgeo SAR Station	44	0	44
00NQG - Burin SAR Station	1,674	0	1,674
00NQH - Lark Harbour SAR Station	4,595	0	4,595
00NQJ - Port au Choix SAR Station	11	0	11
00NQK - Machias Seal Island	4,265	0	4,265
00NQL - SAR Lifeboat Construction-Twillingate	265	0	265
00NQM - SAR Lifeboat Construction-Old Perlican	-668	0	-668
00NQN - CCG STATION St. Anthony	756	0	756
10054 - BONAVISTA	1,095	0	1,095
10902 - THROUGHOUT Nfld(NFLD)	150,276	1,136	151,412
10903 - SCH - Southern Area	543	0	543
10904 - SCH - Eastern Area	8,705	0	8,705
10906 - SCH - Central & Labrador Area	27,444	0	27,444
10930 - Hr Authority Advisory Committee	7,527	193	7,720
10932 - Hr Authorities - General	12,588	0	12,588
11000 - REGIONAL DIRECTOR'S OFFICE	53,485	811	54,296
11008 - enhance harvest reporting in the groundfish recreational fishery	1,079	0	1,079
11025 - Science Vessel Support Gearq	1,943	0	1,943
11100 - DIVISION MANAGER GROUND FISH	3,289	0	3,289
11101 - RESEARCH VESSEL SUPPLIES	3,394	0	3,394
11102 - Director, Aquatic Resources	19,719	0	19,719
11104 - Research Vessel Technical Support	26,168	0	26,168
11110 - BIOLOGY & ASSESSMENT OF GADIDS	32,834	0	32,834
11111 - SARCEP Tagging/Telemetry	101	0	101
11120 - BIOLOGY & ASSESSMENT OF FLATFISH & DEEPWATER SPECIES	29,814	0	29,814
11128 - Zonal SCANMAR	623	0	623
11135 - Marine Fish Species At Risk	18,977	0	18,977
11142 - Shrimp Trawl/Crab Interactions+Sentinel	2,590	0	2,590
11145 - Port Sampling	10,278	0	10,278

11171 - NAPO SC Travel	17,489	0	17,489
11200 - Division Manager, Environmental Sciences	150	0	150
11210 - HERRING BIOLOGY & ASSESSMENT	10,690	0	10,690
11211 - CAPLIN STOCK ASSESSMENT & BIOLOGY	8,571	0	8,571
11212 - INSHORE CAPELIN	20,197	0	20,197
11220 - LOBSTER	1,012	0	1,012
11221 - BIOLOGY & ASSESSMENT OF CRAB	4,926	0	4,926
11222 - SCALLOPS	5,172	0	5,172
11223 - BIOLOGY & ASSESSMENT OF SHRIMP	2,732	0	2,732
11224 - CRAB RECRUITMENT STUDIES	15,549	0	15,549
11230 - Hydro Acoustics R&D support	247	0	247
11240 - SECTION HEAD SALMONIDS	5,235	0	5,235
11241 - GARNISH RIVER	5,782	0	5,782
11242 - TERRA NOVA & MIDDLE BROOK	2,369	0	2,369
11244 - WEST GREENLAND INVESTIGATIONS	16,478	0	16,478
11246 - WESTERN ARM BROOK & TORRENT RIVER	2,244	0	2,244
11247 - ROCKY RIVER	1,354	0	1,354
11248 - EXPLOITS RIVER	2,569	0	2,569
11250 - ENGINEERING	7,117	0	7,117
11251 - CONNE RIVER SALMON INVESTIGATIONS	12,689	0	12,689
11253 - Lake Melville	16	0	16
11254 - Campbellton River	6,913	0	6,913
11255 - NORTHEAST RIVER PLACERTIA	326	0	326
11257 - License Sub Return	800	0	800
11260 - SECTION HEAD AQUACULTURE	878	0	878
11264 - HARRY'S RIVER	6,618	0	6,618
11265 - Labrador Salmon	1,834	0	1,834
11268 - SAND HILL RIVER ASSESSMENTS	3,141	0	3,141
11269 - Southwest(Paradise River) - Muddy Bay Brooks	1,042	0	1,042
11294 - Section Head, Shellfish	13,091	0	13,091
11310 - Branch Planning & Programs	1,467	0	1,467
11312 - Regional Advisory Process	4,884	0	4,884
11321 - FRESHWATER HABITAT RESEARCH	22	0	22
11322 - MARINE HABITAT RESEARCH & ASSESSMENT	1,975	0	1,975
11337 - Productive Capacity Research	-985	0	-985
11374 - Section Head, Ecological Sciences	22	0	22
11410 - OCEANOGRAPHY SERVICES & OCEANS CLIMATE	1,735	0	1,735
11411 - OCEAN CLIMATE & FISH RESOURCES	3,306	0	3,306
11412 - Section Head, Biological & Physical Oceanography	2,153	0	2,153
11414 - Ocean Processes	8,041	0	8,041
11415 - Ocean Monitoring	11	0	11
11418 - Regional Ocean Modelling	3,667	0	3,667
11420 - ECOLOGICAL DISTURBANCES W/1 AQUATIC ECOSYSTEMS	6,378	0	6,378
11422 - BENTHIC ECOLOGY	65	0	65
11427 - Atlantic Zone Oceans Monitoring Program	21,649	0	21,649
11429 - Ecosystems Modelling	947	0	947
11430 - POPULATION ECOLOGY & DEMOGRAPHY OF SEALS	90	0	90
11468 - CSA Oceans Services	325	0	325
11469 - Atlantic Salmon Research	3,483	0	3,483
11471 - ESF-SEISMIC SURVEY TO AFFECT SNOW CRAB	-207	0	-207
11473 - Marine Mammals (SAR)	28,056	0	28,056
11601 - Plankton	2,151	0	2,151
11610 - Special Projects	11,196	0	11,196
14000 - Regional Director's Office	15,004	1,896	16,900
14010 - Groundfish/International - General	39,070	-138	38,932

14015 - Lab Land Claim Implementation Funding	124,603	100	124,703
14030 - Corporate Services - General	4,074	0	4,074
14100 - RM Corporate	9,291	0	9,291
14102 - Groundfish - CR	544	0	544
14103 - Shellfish Fisheries	20,872	0	20,872
14108 - Recreational Fisheries	11,552	917	12,469
14119 - Small Pelagics - Caplin, Herring, Mackerel	3,667	242	3,908
14132 - Rebuilding Plan - 233KL Cod	493	966	1,459
14135 - Rebuilding Plan - 3Ps Cod	834	0	834
14140 - Licensing Policy	18,836	398	19,234
14141 - Statistics - RM - NL	11	0	11
14142 - Licensing Appeals	1,093	52	1,145
14171 - Dockside Observer Conservation Workshop	6,698	0	6,698
14172 - FSC Logbook Completion	9,135	0	9,135
14173 - Crab-Video Monitoring Pilot project	8,795	0	8,795
14176 - Catch Verification	7,682	0	7,682
14180 - Indigenous Fisheries	579	0	579
14950 - PIIFCAF	2,465	0	2,465
15000 - C&P Regional & Offshore - General	25,404	152	25,556
15006 - Isolated Post-Vacation/Medical Travel	21,843	0	21,843
15014 - Annual Seal Hunt	258	0	258
15031 - Annual Area C&P Meeting	41,596	95	41,692
15130 - Policy & Regulations - General	20,134	0	20,134
15140 - Training	32	0	32
15141 - FOCP Training	11,240	0	11,240
15142 - Guardian Training	26,761	0	26,761
15143 - Force Continuum Reqs	83,202	0	83,202
15144 - FOCP (Regional) Recruitment	4,465	0	4,465
15147 - Armed Boarding	17,863	0	17,863
15149 - Aquaculture Training	33	0	33
15150 - PROGRAM PLANNING & ANALYSIS GENERAL	8,679	0	8,679
15160 - ENFORCEMENT OPERATIONS GENERAL	10,560	0	10,560
15190 - Guardian Contract - General	1,906	0	1,906
15194 - Springdale Detachment	18,182	174	18,356
15195 - St. Anthony Detachment	21,210	0	21,210
15196 - Rocky Harbour Detachment	8,024	0	8,024
15197 - Stephenville Detachment	9,728	0	9,728
15200 - Offshore Surveillance	18,397	0	18,397
15260 - Legal Services	11	0	11
15267 - Area 1 - St. John's	4,978	0	4,978
15269 - Area 3 - Western	4,383	0	4,383
15313 - Resource Management - St. John's	1,735	0	1,735
15320 - AC-C&P - Eastern	10,127	1,335	11,463
15340 - Bay Roberts - Detachment	19,331	0	19,331
15345 - Ferryland - Satellite	6,998	56	7,054
15350 - Clarenville - Detachment	20,704	471	21,176
15360 - Placentia - Satellite	10,474	0	10,474
15365 - Bonaville - Satellite	15,496	0	15,496
15370 - Marystown - Detachment	31,767	30	31,797
15375 - Glovertown - Satellite	12,794	0	12,794
15380 - St. John's - Satellite	9,070	0	9,070
15400 - Area Director - ECL Area	16,719	117	16,835
15401 - IPA Travel Exp.(medical & vacation)	21,003	0	21,003
15410 - AC-RM - Central & Labrador	8,698	774	9,472
15450 - Hr. Breton - Satellite	16,824	0	16,824

15460 - Twillingate - Detachment	33,027	251	33,278
15468 - Fogo - Satellite	6,398	49	6,447
15476 - Grand Falls - Satellite	924	0	924
15478 - Bale Verte - Satellite	8,592	0	8,592
15480 - Goose Bay - Detachment	4,540	0	4,540
15486 - St. Lewis - Satellite	2,058	0	2,058
15488 - Cartwright - Satellite	1,340	0	1,340
15492 - Makkovik - Satellite	11	0	11
15500 - Area Manager - Corner Brook	21,202	98	21,300
15510 - AC-IM Western	22,924	943	23,867
15520 - AC-C&P Western	15,806	140	15,947
15546 - Port aux Basques - Satellite	10,729	0	10,729
15556 - Corner Brook - Satellite	7,032	0	7,032
15558 - Port au Choix - Satellite	16,719	0	16,719
15560 - St. Anthony - Detachment	388	0	388
15973 - Lower Terra Nova Science Cabin	70	0	70
15974 - Terra Nova Park Accommodations Cabin	75	0	75
16000 - Policy - General	31,361	355	31,716
16050 - Director - Communications	11,341	0	11,341
16100 - HR General Admin	11,549	74	11,623
16104 - Occupational Safety & Health	3,298	0	3,298
16109 - Staff Training	5,614	0	5,614
16112 - Staffing	424	0	424
16209 - Warehouse Expenditures	6,526	0	6,526
16230 - SAFETY & SECURITY SERVICES	10,912	0	10,912
16300 - RDG - General	74,094	6,243	80,337
16342 - Respectful Workplace Committee	16,627	0	16,627
16800 - OPP - POLICY	596	0	596
18913 - O&M Science, East Coast	1,458	0	1,458
18914 - O&M Science, West Coast	6,660	0	6,660
18922 - Training - Real Property	5	0	5
18955 - Bishop's Falls Warehouse - Science	1,081	0	1,081
18956 - Cartwright - Science Camps/Labs	61	0	61
18963 - Middle Brook - Science Camp/Labs	1,400	0	1,400
18968 - Sand Hill River - Science Camp/Labs	1	0	1
18970 - Torment River - Science Camp/Labs	11	0	11
18973 - St. Anthony SAR Station	3,583	0	3,583
18998 - Leonard Fishway	142	0	142
19401 - Green Island(TB)/Puffin Island - Prefab Bldg.	59	0	59
19403 - Puffin Island - Silgway	78	0	78
19404 - Burin - GGO	626	0	626
19405 - Burin SAR - Gen Proj.	299	0	299
19407 - Green Island(FB) & Pease Island - Prefab Bldgs	2,848	0	2,848
19409 - Burgeo SAR - Gen Proj.	1,158	0	1,158
19411 - Burgeo - GGO	1,999	0	1,999
19413 - Lark Harbour - GGO	752	0	752
19414 - Port aux Choix SAR - Gen Proj.	1,226	0	1,226
19415 - Glovertown C&P Warehouse - Boat Launch	274	0	274
19416 - Port aux Basques MCTS - VHF Radar	7,764	0	7,764
19417 - Boar Island - Solar System	3,125	0	3,125
19419 - Harbour Island LS/Penguin Island, Solar System	2,169	0	2,169
19420 - West Point LS, Francois, Solar System	471	0	471
19422 - PT La Hays/Verde & Bear Cove-Prefab Bldg	872	0	872
19425 - Salmon Brook - Diversion Wall	86	0	86
19426 - Rocky River (Collins) Diversion Wall			

19M27 - Torment River - Handicapped Access	397	0	397
19M30 - Green Island TB - GGO	35	0	35
19M31 - Pass Island - GGO	52	0	52
19M32 - Goose Bay - GGO	1,320	0	1,320
2003A - MARITIMES Administrative Professionals	485	4,791	5,287
2003L - MARITIMES Labour Relations Symposium	0	7,087	7,087
2003M - MARITIMES MIDDLE MANAGERS	533	0	533
20215 - Gulf of Maine International Governance	2,581	0	2,581
20230 - International Commission for the Conservation of Atlantic Tunas (ICCAT)	10,608	0	10,608
20321 - Connect	511	0	511
20322 - Joint Mi'kmaq Internship Project	2,630	0	2,630
20400 - Associate RDG	0	120	120
21000 - Regional Director of Science	-1,565	83	-1,482
21162 - Hydroacoustic Studies	467	0	467
21168 - Groundfish Trawl Surveys	14,482	0	14,482
21186 - Field Operations Unit	3,097	0	3,097
21301 - Division Management	7,062	0	7,062
21362 - SABS Support Services	1,212	0	1,212
21398 - Coastal Oceanography & Mapping Section-CONS	0	0	0
21410 - Science Advisory-Maritimes	2,106	0	2,106
21412 - Science Advisory Coordinator-Maritimes	10,903	0	10,903
21415 - Fisheries Management Advisory-Maritimes	2,465	1,304	3,769
21553 - Bay of Fundy Crustaceans	1,729	0	1,729
21611 - Environmental Advice - HES	3,705	0	3,705
21617 - Coastal Zone Mgmt. Studies	337	0	337
21671 - Environmental Advice - ESS	138	0	138
21677 - Benthic Ecology Research	11	0	11
21682 - Animal Care	4,847	0	4,847
21721 - Shelf Climate Variability	23,451	0	23,451
2172F - Maritimes Science Vessel Co-ordination	1,302	0	1,302
21769 - ODIS Administration	2,465	0	2,465
21771 - A-Base Research	2,820	0	2,820
21783 - Labrador Sea Monitoring Program	765	0	765
21790 - Divisional Administration	1,692	0	1,692
21792 - Administration	17,485	0	17,485
21793 - Admin Costs	257	0	257
21798 - Training	4,206	0	4,206
21901 - PED Administration	80	177	257
21902 - Population Ecology Division Science Co-ordination	60,358	0	60,358
21903 - International Organizations	4,067	0	4,067
21905 - Training	11	0	11
21907 - Occupational Safety and Health Operating Costs	1,036	0	1,036
21915 - Macataque Biodiversity Facility	5,621	875	6,495
21917 - Macataque Fish Lift	1,607	0	1,607
21918 - Nova Scotia Biodiversity (Mersey & Coolbrook) Facilities	1,295	0	1,295
21919 - Research - Crustaceans, urchins and Inshore Ecosystems	12,663	0	12,663
21921 - Inshore Scallop Sampling - Surveys	2,584	0	2,584
21922 - Salmon Surveys N.S.	13,047	0	13,047
21923 - Salmon surveys of SWNB	4,554	0	4,554
21924 - Non Salmon Diadromous Surveys	2,257	0	2,257
21928 - BIO Ecological Surveys	6,468	0	6,468
21929 - Sable Island Surveys	18	0	18
21934 - Port Sampling	5,337	0	5,337
21937 - Shark derby sampling	2,076	0	2,076
21938 - Observer program	489	0	489

21959 - Shrimp sampling and surveys	945	0	945
21952 - Genetics Unit	3,800	0	3,800
21966 - Offshore Scallops	1,455	0	1,455
21981 - ICCAT travel	17,408	0	17,408
219A6 - Maritime Science Vessel Co-ordination- lobster	425	0	425
2195A - Training: Technical Expertise in Stock Assessments	1,348	0	1,348
219V1 - Vehicles	94	0	94
21124 - Coastal Oceanography & Ecosystem Research (CODER)	16,468	0	16,468
21R56 - Screening of cultured Atlantic salmon for resistance and susceptibility to infection	13	0	13
21R57 - Refining the use of warm water allowents to remove sea lice from Atlantic Salmon and understanding the fish health implications of the technique	6	0	6
21R58 - Fish Farm Site to Site Connectivity using GPS Tracked Surface Drifters and PVOOM based particle tracking	2,312	0	2,312
21R60 - Defining the risk of sea lice infections through the development of an understanding of the early life history population dynamics of sea lice on Atlantic Salmon aquaculture sites in the Bay of Fundy	8,424	0	8,424
21R62 - Assessing the potential for development of thermal resistance of sea lice to warm water showers	1,027	0	1,027
21Y68 - Research in Support of Atlantic Bluefin Tuna stock Assessment	22	0	22
22026 - Public Relations & Materials	3,444	0	3,444
22042 - CAP Program Boats	13,114	0	13,114
22049 - Control Tactics Training	68,770	0	68,770
22425 - Recruitment	5,132	0	5,132
22448 - Aquaculture Enforcement	24,068	0	24,068
22451 - Outer Bay of Fundy (Olof) Salmon	28,278	0	28,278
22452 - MONSOON	320	0	320
22453 - MAGNET	911	0	911
22458 - Strategic Program Re-alignment	6,279	0	6,279
22460 - MOJO	75,014	0	75,014
22461 - Salted John River Flood	26,298	0	26,298
22463 - MACHINE	4,923	0	4,923
22464 - CAP Radio-MAR	200	0	200
22467 - MANTA	8,002	0	8,002
22469 - MARS	4,826	0	4,826
22470 - MUSTANG	2,458	0	2,458
22550 - AFLAB	5,770	0	5,770
22877 - Health and Safety	8,973	0	8,973
22903 - GROUND/FISH	20	0	20
22904 - SHELLFISH	1,899	0	1,899
231CH - Maritimes Indigenous Consultation & Engagement Hub	62	0	62
23204 - Regional Diversity Advisory Council	0	519	519
28558 - POINTE-VERTE	69	0	69
28571 - LAMEQUE	35	0	35
28580 - PETIT SHIPPAGAN (LTL SHIPPAGAN)	69	0	69
28584 - BAS CARAQUET	17	0	17
28598 - MISCOU	17	0	17
28600 - NEGUAC	17	0	17
28606 - PETIT-ROCHER	17	0	17
28608 - PIGEON HILL	17	0	17
28619 - CAP-LUMIERE (RICHIBUCTO CAPE)	17	0	17
28630 - SHIPPAGAN	17	0	17
28640 - SAINTE-MARIE-SUR-MER	17	0	17
28842 - MALPEQUE COVE (MALPEQUE)	0	49	49
28909 - P.E.I. EXPENDITURES	60	0	60
28916 - S.W.N.S. EXPENDITURES	21,221	0	21,221
28920 - N.B. EXPENDITURES	7,109	0	7,109
28923 - N.E.N.S. EXPENDITURES	350	0	350
28999 - REGIONAL S.C.N. EXPENDITURES	82,875	1,964	84,839

ZBCON - HA Conference	121,127	3,743	124,870
ZBENB - Engineering, New Brunswick Area	525	0	525
ZBHAC - HMAC Expenditures	3,504	0	3,504
ZDA00 - Administration Real Property Management	47,638	0	47,638
ZE106 - MV Nordika Desgagnés	41	0	41
ZE110 - FV Gail's Force	1,030	0	1,030
ZE111 - Mystery Spill Ingonmar	176	0	176
ZE112 - Noble Mariner	1,349	0	1,349
ZE113 - FV Roping the Wind	142	0	142
ZE114 - Spring Freshet 2018	37,614	0	37,614
ZE116 - FV Dawn Liz	17	0	17
ZE117 - MV Ile D'Alx	9	0	9
ZE118 - FV Tuna Hawk II	85	0	85
ZE120 - Sheen In Halifax HR 2018	10	0	10
ZE121 - Simba I	33	0	33
ZE123 - Sandford Response	117	0	117
ZE124 - Tiverton Response	235	0	235
ZE125 - FV Lady Miranda	2,700	0	2,700
ZE126 - Diesel Spill Sable River	59	0	59
ZE127 - ER Training (Delivery of courses)	2,015	0	2,015
ZE128 - ER Exercises	11	0	11
ZE129 - Semi-submerged vessel Sandy Cove/Navire semi-immerge Sandy Cove	122	0	122
ZE131 - FV Lepaulard	417	0	417
ZE132 - FV Beverley Gale	12,665	0	12,665
ZE134 - CCGS Corporal McLaren	12,000	0	12,000
ZE136 - P/C Arch's Pride	774	0	774
ZE138 - MV Legionnaire	75	0	75
ZE139 - Marcel Angie II	3,562	0	3,562
ZE143 - Aqua Monarch	61	0	61
ZE144 - FV Megan C.	1,492	0	1,492
ZE147 - MT North Atlantic Kairos	3,008	0	3,008
ZE148 - FV Francouise Sept. 2017	634	0	634
ZE152 - MT Jana Desgagne	826	0	826
ZER31 - Manolis I	573	0	573
ZER45 - MV Arrow	524	0	524
ZER67 - Manolis L - Technical Assessment	362	0	362
ZER75 - Manolis L Oil Removal Phase	37,513	1,932	379,445
ZER86 - FV Straits Foam	11	0	11
ZHSS1 - Security & Emergency Services	12,990	0	12,990
30003 - RIGHT WHALES-GULF MORTALITY	142,678	0	142,678
30096 - COLLOQUE GESTIONNAIRES-QUEBEC	0	8,644	8,644
30100 - DIR INT CORPO	1,245	0	1,245
30500 - GIST TERRE-NEUVE CR 17D10	365	0	365
30505 - GIST GOLFE CR 77D10	504	0	504
31000 - Compte general	21,776	381	22,157
31002 - CONFERENCE	8,245	0	8,245
31010 - ECOSYSTEM AND FISHERIES RESEARCH AND MONITORING	14,544	0	14,544
31011 - ATLANTIC SALMON AND DIADROMOUS SPECIES	1,055	0	1,055
31012 - MARINE MAMMALS (INCL SARA)	1,744	0	1,744
31013 - PRIORITIES AND PARTNERSHIP FUND	11	0	11
31016 - GESTION DIVISION EXAMENS REGLEMENTAIRES	33,638	0	33,638
31017 - GESTION DIVISION PARTENARIATS ET PLANIFICATION INTEGREE	21,309	0	21,309
31046 - SANTE ET SECURITE	984	0	984
31052 - Plan de formation DRS	2,277	0	2,277
31100 - GESTION DIRECTION REGIONALE GESTION DES ECOSYSTEMES	17,251	125	17,376

31165 - GESTION ET SOUTIEN DGO	1,452	0	1,452
31200 - Soutien à la recherche	649	0	649
31202 - Formation	1,498	0	1,498
31234 - SPERA - espèces aquatiques envahissantes en eau douce	6,135	0	6,135
31241 - HSCP-4R ACOUSTIC COD	11	0	11
31250 - CONCOMBRE DE MER	3,350	0	3,350
31401 - VOYAGE	19	0	19
31411 - ECHANTILLONNAGE - REGIONAL/SECTEURS	24,394	0	24,394
31440 - SUPPORT ACTIVITES DE LABORATOIRE	482	0	482
31442 - MONITORAGE STATIONS FIXES & SECTIONS	24,906	0	24,906
31535 - Evaluation des pebonnes	22	0	22
31540 - CHEMIL INDUSTRIES	35,228	0	35,228
31542 - Relevés Poissons de fond / Crevette	22	0	22
31549 - PECHE BLANCHE DU SAGUENAY	2,066	0	2,066
32219 - DEPOSITION BENTHIQUE DU HOMARD AU IDUM	3,663	0	3,663
32242 - Grey seal diet	11	0	11
32250 - REPRODUCTIVE POTENTIAL OF COD IN THE NORTHERN GULF OF ST-LAWRENCE	1,211	0	1,211
32259 - FSCP: 4S COD TAGGING	250	0	250
32291 - JAMES BAY AND NORTHERN QUEBEC AGREEMENT	66,939	0	66,939
32560 - FISH	9,063	0	9,063
33533 - BONAVENTURE (RIVIERE)	4,955	0	4,955
33544 - CARLETON-SECTION DES PECHEURS	9,489	0	9,489
33553 - CHEVERY (RIVIERE CROSS)-QUAI	23,256	0	23,256
33558 - CLOKIDORME	1,214	0	1,214
33563 - GASCONS (RUISSEAU CHAPADORE)	869	0	869
33589 - GRANDE ENTREE	9,756	0	9,756
33590 - GRANDE-RIVIERE - HAVRE	523	0	523
33618 - L'ANSE-A-BEAUTILS	3,398	0	3,398
33619 - L'ANSE-A-BRILLANT	1,871	0	1,871
33621 - L'ANSE-A-VALLEAU	50	0	50
33660 - LES MECHINS -QUAI DES PECHEURS	17	0	17
33676 - MAL-BAY (ST-GEORGES)	776	0	776
33680 - MATANE (NOUVEAU HAVRE)-QUAI DE	154	0	154
33695 - MONT-LOUIS OUEST	1,281	0	1,281
33725 - PASPELIAC-QUAI DES PECHEURS ET	414	0	414
33737 - PERCE	50	0	50
33744 - PORT-DANIEL-EST (A BONA)	4,297	0	4,297
33755 - RIMOUSKI-EST - HAVRE A VOCATIO	17	0	17
33764 - RIVIERE MADELEINE (CAP A L'OUR	34	0	34
33768 - RIVIERE-AU-RENAUD	150	0	150
33773 - RUISSEAU-LEBLANC	3,635	0	3,635
33814 - ST-GOEFROI	1,158	0	1,158
33856 - STE-THERESE-DE-GASPE (PETITE R	2,530	0	2,530
33862 - TOURELLES (ST-JOACHIM)	392	0	392
33895 - HARRINGTON HARBOUR-CALE DE MAL	334	0	334
33896 - TETE A LA BALEINE (WHALE'S HEA	91	0	91
33911 - BAIE COMEAU (HAVRE POLYVALENT)	626	0	626
33967 - CAP-CHAT - NOUVEAU HAVRE	463	0	463
33992 - GASCONS (ANSE A LA BARBE)	403	0	403
34063 - STE-ANNE-DES-MONTS -HAVRE POLY	432	0	432
35050 - Administration Sept-Iles	3,227	0	3,227
35200 - SECRETARIAT DE LA DIRECTION GENERALE REGIONALE	11	0	11
35207 - SURVEILLANCE /CHASSE PHOQUES	378	0	378
35221 - ENQUETE SPECIALE	257	43	300
	1,164	0	1,164

35246 - FRAIS JURIDIQUE / FRAIS DEPLACEMENT	2,090	0	2,090
35249 - LA NERVEILLE	317	0	317
35253 - REQUALIFICATION D'ARMES A FEUX	26,115	0	26,115
35310 - PROGRAMME DE CONFORMITE	10,247	0	10,247
35313 - MARITIME PATROL	37,975	0	37,975
35314 - SPECIAL SURVEILLANCE	3,505	0	3,505
35315 - AT-SEA OBSERVER AND DOCKSIDE MONITORING	225	0	225
35999 - RESOURCE MANAGEMENT-POLICIES AND HARMONIZATION	22	0	22
39201 - QUEBEC GENERAL	25,902	252	26,155
39202 - THROUGHOUT QUEBEC - BUREAU REGIONAL	20,559	0	20,559
39203 - Quebec general plianance	3,809	0	3,809
39204 - Quebec general peche	11,412	0	11,412
39205 - THROUGHOUT QUEBEC - PLANIFICATION INTEGREE	3,688	0	3,688
39207 - QUEBEC GEN./COTE-NORD	29,754	0	29,754
39208 - QUEBEC GEN./ILES-MADELEINE	5,233	0	5,233
39209 - QUEBEC GEN/GASPESIE	7,251	0	7,251
3NETQ - ARCTICNET 2018-2019	212,165	0	212,165
45986 - Pangnirtung	4,961	0	4,961
49317 - THROUGHOUT CMA RF HARBOURS	17,281	0	17,281
49320 - THROUGHOUT WEST FISH	7,237	0	7,237
49331 - THROUGHOUT CMA F HARBOURS	24,337	0	24,337
49332 - THROUGHOUT RUNAVUT	56,417	0	56,417
4C010 - STRATEGIC MEDIA RELATIONS	5,545	0	5,545
40001 - Travel	1,560	0	1,560
4D013 - ENVIRONMENTAL DNA	3,094	0	3,094
4D200 - ES Planning & Admin.	11	0	11
4D208 - RED RIVER TELEMETRY STUDY	1,965	0	1,965
4D213 - REINVESTMENT IN OCEAN SCIENCE	1,070	0	1,070
4D219 - BENTHIC ECOLOGY	61	0	61
4D225 - LAKE WINNIPEG TRAWL SURVEY	6	0	6
4D261 - IFN Hydrology	7,364	0	7,364
4D262 - IFN River Ecology	20,602	0	20,602
4D272 - ENVIRONMENTAL CHEM LAB	721	0	721
4D298 - NATIONAL DIVING PROGRAM	1,820	0	1,820
4D500 - PROGRAM DELIVERY AND OVERHEAD	1,224	0	1,224
4D505 - PROGRAM TRAVEL	41,205	0	41,205
4D506 - GLAP SALARY	55	0	55
4D508 - Foods Web Science in Support of Fisheries	11	0	11
4D518 - SCH - PORT DALHOUSIE EELS	10,613	0	10,613
4D519 - RV CISCO	2,554	0	2,554
4D528 - Science in Support of Phytoplankton Dynamics	4,562	0	4,562
4D548 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT	7,600	0	7,600
4D558 - SCIENCE IN SUPPORT OF ECOSYSTEM MANAGEMENT	9,264	2,210	11,473
4D579 - BALLAST WATER MONITORING	44	0	44
4D655 - SCIENCE IN SUPPORT OF FISH HABITAT MANAGEMENT	13,764	0	13,764
4D661 - NEARSHORE FISH POPULATIONS IN THE BAY OF QUINTE	3,825	0	3,825
4D662 - NEARSHORE FISH POPULATIONS IN HAMILTON HARBOUR	7,273	0	7,273
4D664 - CLASSIFICATION OF FISH HABITAT IN AOCS	12,207	0	12,207
4D670 - ECOSYSTEM-BASED MONITORING IN GREAT LAKES AOC's (GLAP)	18,108	0	18,108
4D690 - GLAP FISH COMMUNITY	22	0	22
4D700 - DIVISION ADMIN	2,535	0	2,535
4D706 - FISHERIES AND ECOSYSTEM MODELLING - ADMIN	13,547	0	13,547
4D711 - BIOTRACERS	2,559	0	2,559
4D715 - CETACEAN ASSESSMENT	3,328	0	3,328
4D717 - MARWHALE SURVEY	11	0	11

4D719 - WALRUS SURVEY	10,560	0	10,560
4D721 - WALRUS PROGRAM - ADMIN	14,954	0	14,954
4D722 - INVERTEBRATE AND BENTHIC RESEARCH - ADMIN	21,206	0	21,206
4D725 - PROGRAM ADMINISTRATION	16,469	0	16,469
4D728 - BIOLOGICAL MONITORING AND ASSESSMENT OF FISH POPULATION IN GREAT BEAR LAKE	1,022	0	1,022
4D734 - MONITORING AND ASSESSING THE CUMULATIVE IMPACTS ON FISH, GREAT SLAVE LAKE (CIMP)	839	0	839
4D743 - STREAM SALMONID HABITAT RESEARCH	7,256	0	7,256
4D746 - SEALS - TISSUE COLLECTION	671	0	671
4D751 - PWT SEMINAR SERIES	5,997	153	6,151
4D776 - BREX	60,862	0	60,862
4D800 - SECTION ADMIN	3,794	0	3,794
4D810 - PROGRAM ADMIN	16,603	0	16,603
4D811 - OONTOCETE STOCK ASSESSMENT	4,668	0	4,668
4D815 - MARINE MAMMAL DISEASE	3,172	0	3,172
4D817 - PROGRAM ADMINISTRATION	14,742	0	14,742
4D818 - STOCK ASSESSMENT ADMIN	36,830	2,311	39,140
4D824 - TURBOT STOCK ASSESSMENT	9,156	0	9,156
4D826 - MULTISPECIES TRAWL SURVEY	10,041	0	10,041
4D830 - MARINE INVERTEBRATE ASSESSMENT	6,164	0	6,164
4D836 - ECOSYSTEM STRESSORS	8,940	210	9,150
4D839 - ARCTIC SALMON	4,343	0	4,343
4D850 - PROGRAM ADMINISTRATION	25,829	0	25,829
4D856 - EF-ARCTIC COLLEGE	2,470	0	2,470
4D857 - EF-EXPLORATORY CHAIR RESEARCH SURVEYS	32,953	0	32,953
4D860 - PROGRAM ADMIN	1,848	0	1,848
4D870 - ECOSYSTEM IMPACTS ADMIN	16,896	0	16,896
4D876 - EF - WHALE MOVEMENTS	2,231	0	2,231
4D877 - EMERGING FISHERIES	13,743	0	13,743
4D880 - MARINE PRODUCTIVITY	43,117	0	43,117
4D890 - CAMBRIDGE BAY ARCTIC CHAIR	0	0	0
4F100 - Regional Director's Office	26,909	0	26,909
4F102 - INTEGRITY INVESTMENTS FUNDING	6,992	1,819	8,812
4F220 - SUPPORT FUNDS	96,307	0	96,307
4F223 - HOLMAN SEAL MONITORING	0	137	137
4F224 - SACHS HARBOUR FISHERIES MONITORING	18,576	0	18,576
4F225 - TUKTOYAKTUK HARBOUR FISH STUDY	54	0	54
4F227 - FISH LAKE MONITORING	6,117	0	6,117
4F231 - HORNADAY FISHING PLAN	13,341	937	14,278
4F238 - ULUKHAKTOK FISHING PLAN	13,489	920	14,409
4F268 - NORTH SLOPE DOLLY VARDEN ASSESSMENT	8,787	0	8,787
4F282 - ARCTIC SALMON	22	0	22
4F320 - AIR SURVEILLANCE	4,810	0	4,810
4F322 - Special Projects - CAP	1,447	0	1,447
4F324 - ADMINISTRATION	134,135	0	134,135
4F325 - FORCE CONTINUUM	35,971	0	35,971
4F326 - VESSEL OPERATIONS	369	0	369
4F327 - VEHICLE OPERATIONS	8	0	8
4F354 - MAJOR CASE MANAGEMENT	2,146	0	2,146
4F355 - EDUCATION SHARED STEWARDSHIP	41	0	41
4F410 - DIVISION MANAGER	8,761	0	8,761
4F412 - DELETED 19-20 ABORIGINAL AFFAIRS	538	0	538
4F413 - DATA MANAGEMENT	25	0	25
4F414 - SUSTAINABLE FISHERIES FRAMEWORK	16,057	0	16,057
4F415 - FISH MANAGEMENT	6,048	0	6,048
4F416 - MARINE MAMMAL RESPONSE PROGRAM	10,510	540	11,050

4F418 - CAMBRIDGE BAY FISHERIES MANAGEMENT	8,262	1,196	9,458
4F425 - WALRUS MANAGEMENT	447	0	447
4F426 - BOWHEAD MANAGEMENT	15,508	0	15,508
4F427 - NARWHAL MANAGEMENT	4,711	129	4,840
4F430 - CATCH MONITORING - PROJECT 1	41,573	227	41,801
4F450 - DELETED 18-19 CANADIAN SHELLFISH SANITATION PROGRAM	11	0	11
4F451 - ARCTIC LEADERSHIP INITIATIVE	21,427	0	21,427
4F452 - INDIGENOUS AFFAIRS	16,629	0	16,629
4F620 - Fish Management - Inuvik District	129,350	0	129,350
4F621 - Fish Management - Yellowknife District	77,163	5,364	82,527
4F650 - Support Funds	1,699	2,357	4,056
4F660 - SUPPORT FUNDS	6,855	0	6,855
4F680 - SUPPORT FUNDS	2,304	0	2,304
4F680 - FISHERY MANAGEMENT	27,319	0	27,319
4F833 - AIR SURVEILLANCE - EASTERN ARCTIC	34	0	34
4F850 - NUNAVUT IMPLEMENTATION FUNDING	1,746	0	1,746
4F851 - DEVELOPING THE INSHORE GREENLAND HALIBUT FISHERY STOCK ASSESSMENT, REDUCING BY-CATCH AND ECOSYSTEM MANAGEMENT	1,000	0	1,000
4F856 - FISHERY INDEPENDENT SURVEY OF CAMBRIDGE BAY ARCTIC CHAR BY SAMPLING SPARKLING STOCK(S)	14,151	0	14,151
4F857 - PANGNIRTUQ FISH PLANT SAMPLING - GREENLAND HALIBUT	5,304	0	5,304
4F876 - CUMBERLAND SOUND BOWHEAD & BELUGA WHALE	849	0	849
4F879 - ECWG BOWHEAD LRP	15,000	0	15,000
4F880 - PLANT SAMPLING - RANKIN, PANGNIRTUQ	1,306	0	1,306
4F881 - CHAR HARVEST PRESSURE STUDY	3,987	0	3,987
4F883 - TREMBLAY SOUND NARWHAL	43,655	0	43,655
4F884 - LAUCLAN RIVER CHAR ASSESSMENT	7,120	0	7,120
4G000 - Operations	11	0	11
4G004 - Centre General Administration	10,695	198	10,893
4G006 - Public Outreach	13,938	0	13,938
4G007 - Training and Development	2,638	0	2,638
4G009 - Treatment	536,945	0	536,945
4G013 - ADULT ASSESSMENT	15,546	0	15,546
4G022 - UPPER LAKES LAKEVAL ASSESSMENT	83,636	0	83,636
4G023 - LOWER LAKES ASSESSMENT	59,166	0	59,166
4G024 - ENVIRONMENTAL EFFECTS	41,448	0	41,448
4G028 - ENGINEERING & PLANNING	17,563	0	17,563
4G030 - BARRIER OPERATION AND MAINTENANCE	54,064	0	54,064
4H010 - PROJECT ADMINISTRATION	17,785	0	17,785
4H121 - ARCTIC GAUGING NETWORK	10,374	0	10,374
4H123 - WESTERN ARCTIC SURVEYS	-35	0	-35
4H126 - REGIONAL GIS	11,582	0	11,582
4H250 - ST. LAWRENCE RIVER SURVEY	0	0	0
4H400 - LITIGATION	770	0	770
4H890 - HYDROGRAPHIC LAUNCH MAINTENANCE	92	0	92
4H930 - MARKETING	2,395	0	2,395
4H940 - SAILING DIRECTIONS	5,355	0	5,355
4H0E - HYDROGRAPHIC DATA ASSESSMENT	1,383	0	1,383
4N511 - OHS	3,438	0	3,438
4N532 - TRAINING TRAVEL	39	0	39
4R009 - PUBLIC SERVICE WEEK	0	1,817	1,817
4R012 - HEALTH AND WELLNESS	0	125	125
4R014 - THE FRENCH QUARTER	1,172	0	1,172
4T011 - CAMBRIDGE BAY CHAR	11	0	11
4T036 - NARWHAL ARCTIC AIS	228	0	228
4T031 - POLAR AIS	22	0	22

47039 - EDNA MONITORING OF FISHES IN THE NWT	11	0	11
47050 - TELEMETRY FOR BELUGA AND FISH IN THE BEAUFORT SEA	0	-2,320	-2,320
47053 - HARVEST PRESSURE STUDY	3,347	0	3,347
47000 - Administration-Burl	25,529	0	25,529
47001 - Administration-Wpg	24,087	0	24,087
50001 - Administration (General)	1,753,772	6,782	1,760,554
50072 - Isolated Post	45,485	0	45,485
50097 - Trans Mountain Pipeline Project Review (TMX)	50,156	0	50,156
50100 - Scientific Support	8,216	0	8,216
50124 - Jamie Constable - Relocation	11	0	11
50142 - Carmanah Point Light Station Power Generation System Replacements	9,819	0	9,819
50143 - Carmanah Light Station Aerial System Refurbishment	61,308	0	61,308
50144 - Babine River Counting Fence Power Generation System Replacements	2,552	0	2,552
50149 - Cape Beale Light Station Power Generation System Replacements	10,100	0	10,100
50150 - Estevan Point Light Station Septic System Replacement	1,923	0	1,923
50152 - Green Island Light Station Power Generation System Replacements	40,185	0	40,185
50153 - Ivory Island Light Station Power Generation System Replacements	2,463	0	2,463
50154 - Ivory Island Light Station Septic System Replacement	742	0	742
50155 - Egg Island Light Station Tower Replacement	37,711	0	37,711
50156 - Entrance Island Light Station Septic System Replacement	18,124	0	18,124
50160 - EBP - Sea Island Hovercraft Base	786	0	786
50166 - Lennard Island Light Station Power Generation System Replacements	7,798	0	7,798
50167 - Energy Optimizations	12,901	0	12,901
50168 - Indigenous Relationships	10,981	1,080	12,061
50169 - ACROP 18-P-06 - Acoustic monitoring of wild fish interactions at aquaculture sites - phase 2	4,009	0	4,009
50175 - Salmon Productivity	9,044	0	9,044
50184 - Section administration- B. Palten	7,876	0	7,876
50186 - Ecosystems Stressors Research Program (Inc Arctic)	508	0	508
50187 - Ocean Observation, Modelling and Monitoring	15	0	15
50188 - Ecosystem and Fisheries Research and Monitoring	25,847	0	25,847
50189 - Atlantic Salmon and Diadromous Species	11,363	0	11,363
50190 - Marine Mammals (Inc SARU)	17,925	0	17,925
50192 - ACROP 18-P-01 - Prevalence and transmission dynamics of Piscine Reovirus (PRV) in the marine environment	1,264	0	1,264
50194 - ACROP 18-P-04 - Occurrence, distribution and causes of gill disease in salmonids in British Columbia	32	0	32
50195 - ACROP 18-P-05 - Visceral mycoses in Atlantic salmon (Salmo salar) : the role of opportunistic fungal pathogens in fish health and mortality in salmon aquaculture systems	772	0	772
50204 - RELOCATION - Claire Doucetia	2,247	0	2,247
50300 - CA Smithers	6,147	0	6,147
50314 - CA Terrace	14,215	0	14,215
50320 - CA Haida Gwaii	4,211	0	4,211
50324 - Salmon Productivity	13	0	13
50325 - Acoustic Approaches to Ecosystem Monitoring	4,459	0	4,459
50330 - CA AREAS 7-10	10,039	0	10,039
50351 - VAN ISLAND RESTORATION	8,947	0	8,947
50407 - CA Nanaimo	2,498	0	2,498
50409 - CA DUNCAN	5,580	0	5,580
50430 - CA Campbell River	1,656	0	1,656
50431 - CA COMOX	3,124	899	4,023
50440 - NORTH COAST RESTORATION	23,958	0	23,958
50443 - CA Port Hardy	2,352	0	2,352
50450 - CA Madiera Park	8,477	0	8,477
50455 - Tla'amin First Nation	6,547	0	6,547
50500 - Greater Vancouver Integrated Pollution Response Plan	515	0	515
50670 - EXTENDED TRAVEL STATUS - CAP USE ONLY	104,015	0	104,015
50933 - ADMINISTRATION	363	0	363

50997 - CANADA/US Facilities	8,420	0	8,420
51008 - FORCE CONTINUUM RECERTIFICATIONS(REQUALIFICATIONS)	112,097	0	112,097
51009 - SFAB	55,521	190	55,711
51020 - JS COORDINATOR - SALMON/HERRING	5,022	0	5,022
51030 - WORKPLACE WELLNESS	14,702	1,703	16,404
51042 - PRLAB	10,535	0	10,535
51043 - RCMP MOU	1,728	0	1,728
51044 - Recreational Fishing	21,745	0	21,745
51045 - C&P STAFFING BOARD PROCESSES	11,177	0	11,177
51069 - ADMINISTRATION/MANAGEMENT	2,665	0	2,665
51126 - OBSERVER ADMINISTRATION	5,395	0	5,395
51127 - HEALTH & SAFETY	1,936	0	1,936
51139 - VIROLOGY - GARVER, KYLE	133	0	133
51140 - FISH PARASITOLOGY - JONES, SIMON	2,668	0	2,668
51143 - Legal Court Travel Employee	29,991	0	29,991
51144 - Legal Court Travel Witness	416	0	416
51148 - CIVIL LEGAL COSTS	267	0	267
51176 - C & P Recruitment	10,171	0	10,171
51185 - GOLD RIVER C&P	7,461	0	7,461
51186 - AFS IMPLEMENTATION OFFICERS	1,018	0	1,018
51200 - AFS RESOURCE MGR AREA 11 - 13, 27 SALMON/HERRING	13,179	676	13,855
51206 - AFS RESOURCE MGR AREA 7 - 10 SALMON/HERRING	2,541	0	2,541
51208 - NISGA'S IMPLEMENTATION	25,646	50	25,696
51210 - Klukshu River	5,365	0	5,365
51211 - Fishing Branch River	33,830	0	33,830
51336 - SALMON	33,089	0	33,089
51363 - PM-05 Annual Meeting (CMP)	29,713	0	29,713
51382 - AFS - Williams Lake	11,000	0	11,000
51384 - AFS-WEST LOWER FRASER	1,759	0	1,759
51385 - AFS-EAST LOWER FRASER	3,496	0	3,496
51416 - SOCKEYE/PINK NIGHT BIOLOGICAL SUPPORT	7,623	0	7,623
51418 - Management Support	518	0	518
51419 - Chinook and Coho Management	10,437	0	10,437
51420 - Non-Salmon Management	5,104	0	5,104
51422 - Aboriginal Fisheries Management	4,526	0	4,526
51425 - Chiefs Lower Fraser Valley	5,072	0	5,072
51426 - Fraser Valley West	22,382	0	22,382
51427 - Fraser Valley East Chilliwack	24,828	79	24,906
51432 - Fraser Delta	23,219	0	23,219
51433 - North Shore/Squamish	4,142	0	4,142
51439 - COMMERCIAL FISHERY MANAGEMENT	5,292	0	5,292
51451 - Port Alberni Field Office	116	0	116
51455 - Tofino Field Office	593	0	593
51459 - Victoria Field Office	297	0	297
51462 - Enhanced Compliance - Restorative Justice	8,800	0	8,800
51469 - Resource Mgr Area 11 - 13 Salmon	2,176	0	2,176
51474 - Herring Program	1,912	0	1,912
51475 - Consultation & Decision Making	23,796	2,836	26,632
51478 - Shellfish Species Coord - North Program	3,008	0	3,008
51479 - Shellfish Species coord - South Program	532	0	532
51480 - Field Ops Air Surveillance	48,013	0	48,013
51482 - Field Ops Species Coord WCVI	4,362	0	4,362
51483 - Field Ops Species Coord Gulf	3,622	0	3,622
51489 - WCVI Salmon Charters	238	0	238
51502 - Port Hardy	19,317	0	19,317

51504 - Campbell River Alder St	19,757	0	19,757
51505 - Port Alberni C&P	7,744	0	7,744
51506 - Tofino C&P	6,938	0	6,938
51507 - Nanaimo Field Office C&P	15,534	0	15,534
51509 - Powell River C&P	13,522	0	13,522
51511 - Duncan C&P	33	0	33
51519 - Electronic Monitoring	22	0	22
51603 - Shellfish	27,697	0	27,697
51604 - Herring	17,404	0	17,404
51605 - Recreational Fish	34,656	0	34,656
51606 - AFS	3,150	0	3,150
51635 - Prince Rupert GD	8,917	0	8,917
51640 - TERRACE	7,376	0	7,376
51645 - SMITHERS	9,023	0	9,023
51650 - Bella Coola	7,709	0	7,709
51655 - QCC	15,174	0	15,174
51673 - Terrace - General Expenditures	23	0	23
51674 - Smithers - General Expenditures	11	0	11
51675 - QC City - General Expenditures	2,219	0	2,219
51722 - C & P All - Staff Meeting	505	0	505
51914 - Halibut Recreational Creel	6,117	0	6,117
51917 - New Aiyash	245	0	245
51925 - C&P Regional Orientation	21,843	0	21,843
51936 - Training	46,461	0	46,461
51940 - Quallack	9,958	0	9,958
51946 - Salinaw Sockeye Recovery Program	3,163	0	3,163
52004 - Recreational Monitoring STAD	2,864	0	2,864
52006 - Outreach	5,796	0	5,796
52012 - PBS-Science Operations Management	1,083	0	1,083
52015 - MRP Support	5,229	0	5,229
52018 - Pacific Salmon Stock Assessment Shortfall	17,356	0	17,356
52075 - Invertebrates	13,786	0	13,786
52087 - Groundfish	24,004	0	24,004
52100 - Marine Acoustics	667	0	667
52101 - Herring Catch Sampling	4,550	0	4,550
52111 - Fish Ageing Lab	286	0	286
52112 - Abusait	1,560	0	1,560
52113 - Technical Support Nanaimo	13,858	0	13,858
52134 - North Coast Biosampling & Stock	5,226	0	5,226
52140 - Sockeye Skeena Test Fishery	222	0	222
52145 - Mission Juvenile Sockeye Assessment	7,580	0	7,580
52156 - Adult Sock Spwn Surv E Stuart	270	0	270
52252 - PINNIPEDS	12,561	0	12,561
52272 - Chinook & Coho Assessment	3,592	0	3,592
52303 - CSAP (PSARC)	14,707	0	14,707
52306 - AMEX TAN DEFAULT	13,884	0	13,884
52334 - CANADIAN ARCTIC SHELF	46,609	0	46,609
52369 - TRAVEL	11,551	0	11,551
52377 - C&P Aquatic Invasive Species	650	0	650
52412 - Disease Control	759	0	759
52414 - Transplants	369	0	369
52418 - Shellfish Disease	322	0	322
52429 - Salmon Stock ID	18,730	0	18,730
52432 - Administration/Trovel	33,876	0	33,876
52436 - Mariculture Facility	313	0	313

52445 - PBS Warehouse	1,436	0	1,436
52453 - ConESM-Nad's Striner	1,093	0	1,093
52500 - LABORATORY MAINTENANCE AND METHOD DEVELOPMENT	2,767	0	2,767
52511 - VI Circulation Modeling	5,201	0	5,201
52513 - Climatic Variability & Regime Shifts in NE Pacific	3,503	0	3,503
52527 - COMMON SERVICES	2,569	0	2,569
52534 - EDP Hardware & Software Main	152	0	152
52535 - La Perouse Zooplankton	7,559	0	7,559
52550 - Carbon Cycle in Summer Downwelling	3,520	0	3,520
52557 - PRIMARY PRODUCTION OF VI COASTAL OCEAN	4,521	0	4,521
52567 - Division Management	27,153	0	27,153
52568 - Mechanical Fabrication & Mooring Shops	946	0	946
52571 - Water Properties Support	8,146	0	8,146
52578 - COAST GUARD	2,159	0	2,159
52594 - STRAIT OF GEORGIA MONITORING	2,580	0	2,580
52645 - NAAHP Virology - Kyle Garver	19	0	19
52648 - NAAHP Shellfish Diseases - Gary Meyer	861	0	861
52649 - NAAHP Diagnostics - Mark Higgins	431	0	431
52684 - Regional Limnate Change Projections	7,045	0	7,045
52685 - Training & Career Development	443	0	443
52744 - FRASER LAKES STUDIES	16,472	0	16,472
52755 - PST Renegotiation	22	0	22
52760 - Science Pacific Strategic Planning	37,811	0	37,811
52790 - PICES BIO	7,947	0	7,947
53092 - Catch Monitor Lower Fraser	4,742	0	4,742
53550 - Mt. Polley Response	4,202	0	4,202
53651 - PICES Travel - C. de Reus	32,937	494	33,431
53652 - Environmental Assessment Reviews - C. de Reus	5,338	0	5,338
53653 - Biogeochemistry Support - K. Simpson	22	0	22
53701 - Env Ops - Nanaimo (CBP)	21	0	21
53702 - Covert Ops (CBP)	1,340	0	1,340
53707 - Salmon Coordination Admin-A Tomplins	3,896	0	3,896
53708 - Eulachon Rotational Survey Fund (Sean MacConnachie)	1,781	1,328	3,109
53709 - OPP - ENABLERS	11,305	0	11,305
53721 - Seasonal Mortality in Pacific Oysters in Baynes Sound: Effect of Environmental Variables, Spawning, and Pathogens	10,430	0	10,430
53766 - Ecosystems Oceanography Program - I. Perry	4,143	0	4,143
53846 - Linear Interior (FPP Regulatory)	11	0	11
53847 - Linear Coastal (FPP Regulatory)	20,982	0	20,982
53848 - Marine South (FPP Regulatory)	20,014	0	20,014
54021 - Fish Health - Aquaculture	14,630	0	14,630
54022 - Shellfish and Freshwater - Aquaculture	64,043	0	64,043
54023 - Finfish North - Aquaculture	3,921	0	3,921
54024 - Finfish South - Aquaculture	1,970	0	1,970
54025 - Vessel and Fleet Operations - Aquaculture	27,274	0	27,274
54102 - Science	7,098	0	7,098
54103 - OCEANS	3,249	0	3,249
54114 - Small Craft Harbours	44	0	44
54130 - HABITAT AND ENHANCEMENT	63	0	63
54135 - Fisheries Management	145	0	145
54173 - Information Management	1,480	0	1,480
54175 - Adams River	2,176	0	2,176
54251 - OCEANS OUTREACH	367	0	367
54301 - ADM/Minister	5,269	0	5,269
54302 - United Way	0	1,412	1,412
	0	1,297	1,297

54306 - Pacific Salmon Commission	56,851	0	56,851
54349 - ASSOCIATE BDG	920	0	920
54376 - Annual Recognition Awards	8	2,100	2,108
54482 - Pachena Septic System	308	0	308
54483 - Quatsino Aerial Hot	854	0	854
54484 - Nootka Derrick Tramway	1,842	0	1,842
54486 - Chrome Island Septic System	6,099	0	6,099
54494 - Nootka Septic System	13,155	0	13,155
54500 - McInnes Septic System	1,571	0	1,571
54501 - Nootka TRB Access	506	0	506
54712 - Trace Metal & Biogeochemistry - A.Ross	1,099	0	1,099
55031 - CIS	30,886	1,778	32,664
55101 - COMMUNICATIONS	4,476	0	4,476
55206 - Document Management	14	0	14
55300 - AMCOB Net Pen Liver Disease	6,400	0	6,400
55310 - OSH Advisors	16,944	0	16,944
55320 - Regional Security	7,049	0	7,049
55330 - Emergency Preparedness	7,518	0	7,518
55403 - External Engagement	10,104	920	11,024
55405 - Recreational Fisheries Conservation Partnerships Program (RCOPP)	10,297	0	10,297
55406 - Strategic Partnership Standards and Guidelines	19	0	19
55520 - Carhoun and Sons	-288	0	-288
55521 - Saikuz	3,726	0	3,726
56013 - Bella Bella	12,467	0	12,467
56014 - Bella Coda	1,677	0	1,677
56021 - Campbell River Shoppers Row	4,558	0	4,558
56029 - Cortes Bay	785	0	785
56031 - Cowichan Bay	1,084	0	1,084
56037 - Deep Bay	869	0	869
56039 - Nasset (Delkalia Slough)	1,010	0	1,010
56043 - Fanny Bay	239	0	239
56050 - French Creek	796	0	796
56053 - Gibsons	534	0	534
56055 - Gorge Harbour	1,422	0	1,422
56059 - Heriot Bay	1,669	0	1,669
56061 - Horton Bay	760	0	760
56070 - Kanaka (Harney) Landing	26	0	26
56073 - Kelsey	629	0	629
56081 - Klenz	540	0	540
56086 - Lady Smith	978	0	978
56089 - Lund	835	0	835
56091 - Madeira Park	1,417	0	1,417
56095 - Marktois (Abouast Village)	5,925	0	5,925
56099 - McMillan Island	621	0	621
56101 - Minstrel Island-Wharf & Floats	4,287	0	4,287
56102 - Mission	989	0	989
56120 - Okeover Inlet	2,390	0	2,390
56123 - Ojibwat	1,205	0	1,205
56130 - Porpoise Bay	213	0	213
56131 - Port Alberni Fishing Harbour	2,659	0	2,659
56134 - Port Hardy	3,260	0	3,260
56135 - Port McNeill	4,460	0	4,460
56137 - Port Simpson	337	0	337
56138 - Powell River South	2,422	0	2,422
56140 - Prince Rupert (Dodge Cove)	1,157	0	1,157

56143 - Port Edward	8,454	0	8,454
56147 - Queen Charlotte City	12,454	0	12,454
56158 - Schooner Cove-Breakwater	438	0	438
56160 - Sechart	292	0	292
56175 - Squamish	138	0	138
56178 - Stewaton (Gulf of Georgia)	192	0	192
56179 - Stewart	1,497	0	1,497
56189 - Uclulet	2,646	0	2,646
56201 - Winter Harbour-Wharf & Floats	886	0	886
56203 - Zeballos	932	0	932
56206 - Ladner (Delta)	100	0	100
56240 - Tofino (4th St.) Floats	2,656	0	2,656
56279 - Stewaton (Paramount)	2,074	0	2,074
56288 - Ganges-Outer Harbour	689	0	689
56341 - Campbell River (Discovery Har.)	192	0	192
56360 - The validation of an FVCOM hydrodynamic model to support aquaculture on the West Coast of Vancouver Island 17-p-06	11,114	0	11,114
56401 - SCH throughout BC Fish/Rec	114,454	85	114,539
56406 - Administrators Professionals Development Series	482	0	482
56852 - Ocean Monitoring of the North Pacific - C.Hannah	4,829	0	4,829
56870 - BC Claims Negotiations - Administration (TAPD)	73,669	67	73,735
56871 - Mid Shore Patrol Vessel Project	80,378	0	80,378
57364 - Modifications to the Chum Genetic and Environmental Management Model (ChumGen) - a run reconstruction computer model (Pietar Van Will)	11	0	11
591A1 - VESSEL DECK	182	0	182
591A8 - Station Water Pump Program	1,183	0	1,183
591B5 - Sea Island Engineering Workshop	9,729	0	9,729
59155 - CCG Station Victoria	258	0	258
59156 - CCG Station Kitilano	35,436	0	35,436
59157 - CCG Station Gimli	37,228	0	37,228
59158 - Prince Rupert Station	81,282	0	81,282
59159 - Campbell River Station	63,278	0	63,278
59171 - French Creek	33,925	0	33,925
59172 - Bamfield	32,548	0	32,548
59173 - Ganges	46,767	0	46,767
59174 - Tofino	50,387	0	50,387
59175 - Port Hardy	51,891	0	51,891
59176 - Powell River	45,935	0	45,935
59177 - Bella Bella	63,820	0	63,820
59178 - Sandspit	63,928	0	63,928
59179 - Sea Island Station	1,672	0	1,672
5931A - CVTS	10,152	243	10,395
5936B - IRB PROGRAM	380	0	380
5936D - SAR TRAINING & OPERATIONS	31,670	0	31,670
594CF - Career Fairs	3,032	0	3,032
59502 - IRB 507 NOOTKA (CCG)	4,781	0	4,781
59503 - IRB 508 SOJUTULA (formerly TELEGRAPH COVE) (CCG)	3,497	0	3,497
59504 - IRB 509 CORTEZ BAY (CCG)	2,114	0	2,114
59505 - RESCUE SPECIALIST (CCG WESTERN)	65,870	0	65,870
59506 - SAR EXERCISE & PARTNER LIAISON (CCG WESTERN)	6,931	0	6,931
59509 - IRB station CG 901 Victoria	2,537	0	2,537
59510 - IRB 504 Kelsey Bay	3,371	0	3,371
59511 - World Maritime Rescue Congress 2019	912	0	912
59602 - Atlantic Eagle	19,399	0	19,399
59603 - Atlantic Raven	8,238	0	8,238
591CS - Incident Command System - Western Region	17,328	0	17,328

59TRT - Trauma Resilience Training (TRT) - CCG	28,524	0	28,524
58100 - SEP OPS MGMT	33,245	0	33,245
58200 - Robertson Hatchery	2,194	0	2,194
58210 - Quinsam Hatchery	3,802	0	3,802
58220 - Purtsdell Hatchery	5,380	0	5,380
58230 - Big Qualicum Hatchery	16,960	0	16,960
58235 - Little Qualicum Spawning Channel	1,439	0	1,439
58250 - Conoma Hatchery	4,314	0	4,314
58270 - Nitinat Hatchery	4,834	0	4,834
58280 - Snoodl Hatchery	6,498	0	6,498
58300 - Splus Hatchery	4,759	0	4,759
58350 - Chilliwack Hatchery	11	0	11
58360 - Capilano Hatchery	3,502	0	3,502
58365 - Tenderfoot Hatchery	2,216	0	2,216
58370 - Kitimat Hatchery	867	0	867
58385 - Fulton Spawning Channel	2,950	0	2,950
58397 - Nadina Spawning Channel	974	0	974
58390 - Corino Saloni-Contractor	1,184	0	1,184
58397 - Corino Saloni-Contractor	26,490	0	26,490
58397 - Corino Saloni-Contractor	11	0	11
58397 - Corino Saloni-Contractor	107	0	107
58397 - Corino Saloni-Contractor	983	0	983
58397 - Corino Saloni-Contractor	950	0	950
58397 - Corino Saloni-Contractor	6,461	0	6,461
58397 - Corino Saloni-Contractor	3,609	0	3,609
58397 - Corino Saloni-Contractor	17,566	0	17,566
58397 - Corino Saloni-Contractor	617	0	617
58397 - Corino Saloni-Contractor	18,409	0	18,409
58397 - Corino Saloni-Contractor	4,252	0	4,252
58397 - Corino Saloni-Contractor	228	0	228
58397 - Corino Saloni-Contractor	3,777	0	3,777
58397 - Corino Saloni-Contractor	4,011	0	4,011
58397 - Corino Saloni-Contractor	3,900	0	3,900
58397 - Corino Saloni-Contractor	7,744	0	7,744
58397 - Corino Saloni-Contractor	2,006	0	2,006
58397 - Corino Saloni-Contractor	101	0	101
58397 - Corino Saloni-Contractor	10,350	0	10,350
58397 - Corino Saloni-Contractor	426	0	426
58397 - Corino Saloni-Contractor	894	0	894
58397 - Corino Saloni-Contractor	14,782	0	14,782
58397 - Corino Saloni-Contractor	1,973	0	1,973
58397 - Corino Saloni-Contractor	22,102	0	22,102
58397 - Corino Saloni-Contractor	11,196	0	11,196
58397 - Corino Saloni-Contractor	6,614	0	6,614
58397 - Corino Saloni-Contractor	2,436	0	2,436
58397 - Corino Saloni-Contractor	1,122	0	1,122
58397 - Corino Saloni-Contractor	872	0	872
58397 - Corino Saloni-Contractor	3,113	0	3,113
58397 - Corino Saloni-Contractor	104	0	104
58397 - Corino Saloni-Contractor	11,160	0	11,160
58397 - Corino Saloni-Contractor	10	0	10
58397 - Corino Saloni-Contractor	3,655	0	3,655
58397 - Corino Saloni-Contractor	11,004	0	11,004
58397 - Corino Saloni-Contractor	8,891	0	8,891
58397 - Corino Saloni-Contractor	878	0	878

SDTRA - V8 Trailer Accommodation Project	794	0	794
SDVCB - Victoria Base - Real Property Only	3,783	0	3,783
SDWVL - West Vancouver Laboratory - Real Property Only	230	0	230
SDYAT - Yates Street Phase III Accommodation Project	680	0	680
SF200 - Yukon River Treaty Implementation	1,343	0	1,343
SF201 - Yukon River	11	0	11
SF303 - Aboriginal Fisheries	9,261	0	9,261
SF410 - Yukon Placer	17,939	0	17,939
SF430 - Yukon Restoration	152	0	152
SF551 - Yukon River Chinook and Chum MRP	55	0	55
SH005 - RESOURCE MGR SALMON/HERRING PORT HARDY	4,408	0	4,408
SH007 - RESOURCE MGR ASST. CAMPBELL RIVER - SALMON/HERRING	3,777	0	3,777
SH008 - OWEIKENO LAKE SOCKEYE ENHANCEMENT	386	0	386
SH009 - CC ASSESSMENT COORD TRAVEL & PRG SUPPORT	16,565	0	16,565
SH040 - Area 12/27 Creel	3,731	0	3,731
S3040 - Native Extension Officer	3,578	0	3,578
S3050 - AFS WCVI	1,653	0	1,653
SA201 - Aboriginal Liaison Officer	6,156	0	6,156
SP000 - PST	169,711	0	169,711
SP555 - STAD Fraser Integration Pilot	11,112	0	11,112
SPA11 - Taku Chinook CWT	15,897	0	15,897
SPA13 - Little Tahltan Chinook Weir	11,193	0	11,193
SPA14 - Slikine Chinook MRP	4,927	0	4,927
SPA23 - Mark Recovery Program	9,317	0	9,317
SPA51 - Taku Coho CWT	15,110	0	15,110
SPA54 - Slikine Coho CWT	7,840	0	7,840
SPA90 - Tasmanite Sockeye Smolt Enumeration	14,203	0	14,203
SPA92 - Transboundary Enhancement Evaluation	923	0	923
SPB10 - COHO ASSESSMENT	34,267	0	34,267
SPC37 - Chinook Productivity (Cowichan R)-8	446	0	446
SPC44 - HARBISON CHINOOK	4,223	0	4,223
SPC45 - CHILLIWACK RIVER CHINOOK DEADPITCH	301	0	301
SPC49 - ABASE 53010 (Niche Intensive Chinook)	1,163	0	1,163
SPC50 - ESCAPEMENT HELI SURVEYS, CHINOOK	9,630	0	9,630
SPC53 - CHINOOK ANALYTICAL WORK	5,655	0	5,655
SPC90 - COASTWIDE CHINOOK	115	0	115
SPD10 - ENVIRONMENTAL WATCH	13,564	0	13,564
SPD22 - REC CATCH SOCKEYE & CHINOOK	4,752	0	4,752
SPD24 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS PINK	927	0	927
SPD25 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS ADULTS SOCKEYE	1,450	0	1,450
SPD26 - ESCAPEMENT MONITORING & ASSESSMENT - CULTUS SMOLTS SOCKEYE	962	0	962
SPD27 - ESCAPEMENT MONITORING & ASSESSMENT - EXTENSIVE SURVEYS SOCKEYE	5,520	0	5,520
SPD29 - ABASE 52153 (Birkenhead Sockeye Tower)	2,602	0	2,602
SPD30 - Fraser River Sockeye and Pink Tech Support	5,577	0	5,577
SPD31 - LATE SOUTH THOMPSON (LOWER ADAMS)	4,309	0	4,309
SPD38 - PORTAGE, ADULT SOCKEYE	1,720	0	1,720
SPD3C - STELLAGO, ADULT SOCKEYE	3,921	0	3,921
SPD3D - CHILKO, ADULT SOCKEYE	3,017	0	3,017
SPD3E - BOWRON, ADULT SOCKEYE	2,657	0	2,657
SPD3F - EARLY STUART, ADULT SOCKEYE	5,140	0	5,140
SPD3G - LATE STUART, ADULT SOCKEYE	1,364	0	1,364
SPD3H - HOKSEFLY, ADULT SOCKEYE	4,042	0	4,042
SPD3I - N/S THOMPSON ROVING, ADULT SOCKEYE	3,824	0	3,824
SPD3L - SEYHOUR, ADULT SOCKEYE	4,196	0	4,196
SPD3N - LOWER SHUSWAP, ADULT SOCKEYE	3,769	0	3,769

SPD3Q - Chilko Juvenile Sockeye	2,928	0	2,928
SPD3T - EAGLE, ADULT SOCKEYE	3,727	0	3,727
SPD3U - Harrison Sockeye	6,230	0	6,230
SPD40 - LOWER FRASER FALL REC FISHERIES ASSESS	925	0	925
SPD50 - REC CATCH ESTIMATE LOWER NICOMEN	57	0	57
SPE01 - PST-COTC	9,452	0	9,452
SPE13 - EAGLE RIVER, COHO	1,728	0	1,728
SPE17 - VISUAL ADULT ESCAPEMENTS, LOWER AREA COHO	1,248	0	1,248
SPE18 - VISUAL ADULT ESCAPEMENTS, INTERIOR AREA COHO	10,588	0	10,588
SPE50 - CHILLIWACK RIVER RECREATIONAL CATCH ESTIMATION	679	0	679
SPE40 - CHUM STOCK ID	764	0	764
SPG21 - WCVI CREEL SURVEYS	2,004	0	2,004
SPG28 - SELECTIVE FISHERIES EVALUATION COMMITTEE(PSC)	4,140	0	4,140
SPG33 - SC GST CREEL SURVEYS/SUMMER 8 PST	34,409	0	34,409
SPM20 - TRANSBOUNDARY RIVERS PANEL	31,248	0	31,248
SPM30 - COMMISSION PANEL PROCESS	141,291	0	141,291
SPN10 - Panel Process for Yukon Treaty	63,006	0	63,006
SPN20 - SPECIAL PROJECTS FOR YUKON TREATY	12,352	0	12,352
SPN5A - Okanagan Tech Cntr - COBTWG Secretariat	626	0	626
SPN5C - Okanagan Tech Cntr - COBTWG DFO	2,878	0	2,878
SPN5F - Okanagan Tech Cntr - Science projects (Hyatt)	7,524	0	7,524
SPN73 - Porcupine River Stock Assessment	21,637	0	21,637
ST000 - GENERAL OPERATIONS	64,117	0	64,117
ST030 - Adams River, Salute to Sockeye	39,674	0	39,674
ST500 - Section Head, Fraser & Interior (SEP)	33,030	0	33,030
ST510 - RRU - Lower Fraser	10,854	0	10,854
ST520 - RRU - BC Interior	12,943	0	12,943
ST530 - Community Advisor - Squamish	1,940	0	1,940
ST531 - Community Advisor - Fraser North	3,512	0	3,512
ST532 - Community Advisor - Vancouver	3,357	0	3,357
ST536 - Community Advisor - Fraser Valley South/East	1,504	0	1,504
ST542 - Community Advisor - Kamloops	2,995	0	2,995
ST545 - Community Advisor - Prince George	5,112	0	5,112
ST599 - Anacis Overhead	19,388	0	19,388
STJ00 - GENERAL OPERATIONS-SALMON ARM	14,011	0	14,011
STK00 - GENERAL OPERATIONS-KAMLOOPS	37,996	0	37,996
STK99 - KAMLOOPS OVERHEAD	13	74	86
STL00 - GENERAL OPERATIONS-LILLOOET	18,824	0	18,824
STP00 - GENERAL OPERATIONS-PRINCE GEORGE	13,635	0	13,635
STX00 - GENERAL OPERATIONS-WILLIAMS LAKE	11,942	0	11,942
STX99 - BCI Overhead / Training	4,231	0	4,231
60132 - Workplace Health and Wellness	1,232	0	1,232
60150 - National Public Service Week	0	3,604	3,604
60218 - Training/Counsel	13,941	0	13,941
60541 - Species at Risk Act (SARA General)	5,085	0	5,085
60801 - NCR-FPP, Program Planning and Reporting	874	0	874
60803 - NCR-FPP, Partnership Coordination and External Liaison	20,290	0	20,290
61012 - Distribution network and marketing	13,898	0	13,898
61013 - Nautical Instructions: Maintenance of publications from external sources	1,707	0	1,707
61015 - Respond to Data & Info Requests	2,152	0	2,152
61018 - International Obligations	11,323	0	11,323
61019 - Training & Development	18,691	0	18,691
61020 - System operation, maint & R&D	-1,228	0	-1,228
61021 - Data Integration & Mngt	4,306	0	4,306
61022 - Equipment life cycle plan (capital)	1,490	0	1,490

61023 - Permanent Water-Level Network	47,874	0	47,874
61024 - SINECO	22,970	0	22,970
61026 - St. Lawrence River Channel Survey	47,435	0	47,435
61027 - Surveys-PSPC	7,641	0	7,641
61082 - CHS/CHA/CNRS Conference	721	0	721
61160 - Electronic Charting	663	0	663
61416 - Common Services	28	0	28
61511 - National Coordination - Aquatic Invasive Species	12,447	0	12,447
61513 - Environment and Biodiversity Science Regular	743	0	743
61537 - Species at Risk	967	0	967
61540 - Program coordination-International Governance	30,609	0	30,609
61541 - Ecosystem Science	193,293	0	193,293
61700 - DG Fisheries & Biodiversity Science	1,829	0	1,829
61740 - Biotechnology Regulations	43,729	750	44,479
61751 - Fisheries Science Collaborative Program	15,976	550	16,525
61760 - American Fisheries Society	60	0	60
62002 - FIXED WING-WEST COAST	31,077	940	32,017
62006 - STANDARDIZATION & CERTIFICATION	18	0	18
62015 - NAFO	14,444	4,399	18,843
62040 - GT-02 Selection Processes	1,334	0	1,334
62041 - Planning & Reporting	15,611	0	15,611
62048 - Compliance Refresh CSR	2,046	0	2,046
62051 - Conservation & Protection 2012 Initiative	11	0	11
62061 - Catch Monitoring	49,524	0	49,524
62062 - Vessel Operations	8,105	0	8,105
62063 - International Engagements	187,037	0	187,037
62065 - Aboriginal Guardians	5,107	0	5,107
62169 - Meetings & Workshops	0	480	480
62330 - Recreational Fisheries Awards	173	1,714	1,887
62411 - Canada-France	0	2,791	2,791
62412 - Nordic Countries	1,601	0	1,601
62413 - Russia, Eastern Europe & Cuba	90	383	473
62414 - EU	3,344	0	3,344
62415 - USA	140	1,822	1,962
62423 - Pacific Tuna	28,798	0	28,798
62430 - IFPCS (Int.Fisheries Commission Persian Society)	10,449	0	10,449
62431 - Pacific Salmon Commission (PSC)	18,158	0	18,158
62432 - North Pacific Anadromous Fish Commission (NPACFC)	2,314	0	2,314
62435 - International Comm-Conservation of Ad. Tunas (ICCAT)	90,022	272	90,294
62436 - North Atl. Fisheries Organization (NAFO)	45,094	2,276	47,370
62437 - North Atl. Fisheries Conservation Org (NASCO)	16,585	0	16,585
62438 - International Pacific Halibut Commission (IPHC)	11,168	0	11,168
62446 - International Whaling Commission	13,023	0	13,023
62450 - IATTC	9,957	0	9,957
62460 - WCPFC	52,000	0	52,000
62461 - CITES	15,785	0	15,785
62463 - NEAFC	3,586	0	3,586
62511 - TRAVEL	8,070	0	8,070
62534 - C&P Pillar 3 Field Access to Intelligence	609	0	609
62586 - Operational Data Store (ODS)	1,805	0	1,805
62802 - Sustainable Fisheries Framework	10	0	10
62805 - Licensing Policy	1,336	0	1,336
62820 - Catch Certification Office	14,338	0	14,338
63031 - Legislative Affairs	2,135	0	2,135
63211 - Legislation	233	0	233

63221 - Freshwater Fisheries	96,018	1,512	99,530
63509 - North Pacific Fisheries Commission	8,919	0	8,919
63610 - Economic Analysis - Director	15	0	15
63651 - Director's office - Economic Policy	1,213	0	1,213
64091 - Doral Marine Resort	197	0	197
64155 - Treaty and Self-Governance	1,399	0	1,399
65091 - Project Management	3,321	0	3,321
65095 - Greening Government Operations	2,790	1,305	4,095
65268 - Staff Training & Development	7,273	0	7,273
65269 - Officer Cadet Graduation	1,037	458	1,495
65286 - OCTP	820,085	5,690	825,775
65288 - Manager, Accommodations - Hotel	1,896	0	1,896
65312 - NCR Security	7,644	0	7,644
65314 - OHS	5,241	0	5,241
65370 - Investigations - Safety and Security	29,072	0	29,072
65435 - EMS National Implementation	409	0	409
65482 - NECAP	4,552	0	4,552
65488 - Compliance Coordination	6,569	0	6,569
65826 - Prix D'Excellence	690	0	690
65GCD - GCDocs	5,009	0	5,009
66013 - Global Maritime Distress and Safety System Course	47,370	0	47,370
66030 - Joint Learning Program	5,092	1,039	6,131
66047 - My GCHR	2,358	0	2,358
66048 - Pay Transformation	72,243	0	72,243
66077 - Required Training	2,064	0	2,064
69259 - JINNAV Maintenance Course	541	0	541
69263 - Student Activities	4,908	0	4,908
69270 - BDEIS Technical Training	11	0	11
69310 - Environmental Response Training	10,997	0	10,997
69311 - ER Training Development	2,343	0	2,343
69312 - MSROC Course	1,923	0	1,923
69320 - Search & Rescue Training	2,544	0	2,544
69322 - SMF/OSC Course	24,691	0	24,691
69323 - MSP Course	1,577	0	1,577
69324 - SMC Course	14,829	0	14,829
69331 - CANSARP Support	2,421	0	2,421
69332 - CANSARP Development	1,736	0	1,736
69410 - Promotional Recruitment	58,018	0	58,018
69482 - Departmental Audit Committee (DAC)	5,030	1,689	6,719
68221 - Review of the British Columbia Aquaculture Regulatory program	1,596	0	1,596
68272 - Audit of the Management of Laboratories	1,030	0	1,030
68297 - AUDIT OF MANAGEMENT DISPOSAL OF ASSETS	7,682	0	7,682
69012 - Corporate Staffing	213	0	213
69013 - Operational Resourcing	115	0	115
69016 - SCH-HQ Transition Costs	2,429	0	2,429
69020 - Strat. Inv. onboarding to the influx of new employees	13,435	3,126	16,561
69EAL - Certification and Market Access Program for Seals	9,882	0	9,882
70008 - Right Whale Response	11	0	11
70009 - Indigenous Relations and Partnership	4,077	0	4,077
70400 - New Brunswick Salmon Transformation	31,067	37	31,105
70800 - OPP Enabler Funding Gulf Region	834	0	834
71001 - Regional Director of Oceans & Science	19,599	267	19,866
71016 - Science Advisory - Gulf	3,042	0	3,042
71026 - Fisheries Science Collaborative Program (FSCP)	17,667	0	17,667
71101 - Manager Aquatic Resource Div	19,802	0	19,802

71104 - Modelling	4,551	0	4,551
71141 - Marine Fish Section Coordination	10,864	130	10,995
71146 - Herring Monitoring & Research	1,408	0	1,408
71149 - Southern Gulf Sampling Program	3,377	0	3,377
71150 - Southern Gulf Ecosystem Survey	8,305	0	8,305
71158 - Ecosystem Research	1,701	0	1,701
71159 - Groundfish Monitoring & Research	1,865	0	1,865
71181 - Sentinel survey-G of St.Lawr.	285	0	285
71211 - Section coordination	5,457	0	5,457
71222 - River Ecology	2,107	0	2,107
71223 - Estuarine Ecology & Assessment	2,509	0	2,509
71253 - Niramichi Program	8,963	0	8,963
71254 - Restigouche Program	5,901	0	5,901
71255 - Margaree- Gulf NS Program	16,461	0	16,461
71256 - Innovation and Technology	167	0	167
71257 - Population Research and Assessment	7,585	0	7,585
71258 - Stress and Survival	1,858	0	1,858
71301 - Manager Aquatic Ecosys. Health Div.	1,820	0	1,820
71314 - Scallop	3,494	380	3,874
71364 - Piscine Reovirus Detection	202	0	202
71360 - Health of Meromaria	437	0	437
71361 - Eutrophication of Treacalle	2,244	0	2,244
71362 - Triplod mussels	8,721	0	8,721
71363 - Acidification and oysters	7,079	0	7,079
71364 - Oysters on the bottom	7,136	0	7,136
71365 - Salmon gill poxvirus detection Phase II	1,838	0	1,838
71366 - Piscine Reovirus Detection Phase II	2,596	0	2,596
71411 - Res. Coord - Snow Crab Section	4,889	0	4,889
71511 - Res.Coord- S.Gulf Coast.Inv.Fish.	4,591	0	4,591
71513 - LOBSTER RESEARCH & ASSESSMENT LFA 23-26	6,435	0	6,435
71518 - Northumberland Strait Survey	970	0	970
71911 - Administration O.A.C.	17	0	17
72104 - CR & Catch Monitoring	1,982	1,449	3,431
72105 - CR & Rebuilding Plans	387	104	490
72140 - Atlantic Marine Mammal Hub	6,231	1,164	7,395
72150 - SPECIAL PROJECTS	1,073	0	1,073
72200 - RADIO COMMUNICATIONS	3,733	0	3,733
72209 - Dockside Monitoring Program	161	0	161
72213 - Seal Hunt	11	0	11
72214 - Restorative Justice	325	0	325
72220 - AIR SURVEILLANCE	727	0	727
72221 - Forensic Unit	402	0	402
72228 - Mid-Shore Patrol Vessel (MSPV)	9,076	0	9,076
7222A - SARX	1,307	0	1,307
72231 - FORCE CONTINUUM	10,710	0	10,710
72234 - HEALTH AND SAFETY, FIRST AID	3,150	0	3,150
72235 - FO Personal Development	2,878	0	2,878
72238 - RIJOT Rigid Hull Inflatable Operator Training	5,577	0	5,577
7223A - Firearm Recruitments	2,496	0	2,496
7223B - Annual Use of Force Instructor's Meeting	2,057	0	2,057
7223C - Water Safety and Survival	1,178	0	1,178
7223D - Reality Based Training (RBT) Instructional Techniques	5,418	0	5,418
7223E - Ice Safety and Rescue Awareness	84	0	84
7223K - BFI Weapons Standardization - New Course of Fire	303	0	303
7223P - Tracking Devices (Monitoring & Installation)	5,143	0	5,143

7223R - AIRCRAFT DITCHING COURSE	1,993	0	1,993
72240 - Chart Our Course	1,723	0	1,723
72242 - Training offered by RCMP	858	0	858
72243 - Aboriginal Awareness	11	0	11
72247 - Awards and Recognition	41	0	41
72250 - FOCPP Recruitment	2,662	0	2,662
72253 - Regional Orientation & FOCPP	16,470	0	16,470
72254 - Enforcement Course & FOCPP	13,089	0	13,089
72255 - First Year Recruits Field Training	3,256	0	3,256
72256 - Second Year Recruits Field Training	888	0	888
72262 - St John River Protection	4,025	0	4,025
725C2 - PEI-AQUACULTURE LEASING PROGRAM / PROG. DE BAUX AQUICOLES A L'IPE	17,870	54	17,924
72810 - Pictou C&P	7,567	0	7,567
72811 - Chedoke C&P	5,039	0	5,039
72812 - Antigonish C&P	2,232	0	2,232
72821 - Beresford C&P	7,783	0	7,783
72822 - Shipagan C&P	9,072	0	9,072
72823 - St Leonard C&P	8,035	0	8,035
72824 - Renous C&P	13,147	0	13,147
72825 - Shediac C&P	4,544	0	4,544
72826 - Baie Ste-Anne C&P	9,326	0	9,326
72827 - Nguac C&P	5,307	534	5,841
72828 - South Esk C&P	8,514	0	8,514
72829 - Caraquet C&P	4,557	0	4,557
72830 - Charlo C&P	11,014	0	11,014
72831 - Kedgwick C&P	865	0	865
72833 - Richibucto C&P	7,612	0	7,612
72840 - Alberton C&P	10,702	0	10,702
72841 - Summerside C&P	3,020	0	3,020
72842 - Charlottetown C&P	8,009	0	8,009
72843 - Souris C&P	4,572	0	4,572
72850 - Incident Command System Training	1,239	0	1,239
75411 - Gulf Fisheries Centre	4,159	0	4,159
75506 - PRE RETIREMENT SEMINAR	287	0	287
75513 - Outreach Project	162	0	162
76400 - Marine Spatial Planning (MSP)	9,131	0	9,131
79509 - TRAVEL AND TRAINING	48,317	0	48,317
89200 - OPP - Business Costs	80,017	143	80,160
88100 - Operational Network (OpNet)	21,340	1,310	22,650
88200 - Additional Radar Sites	82,514	0	82,514
8C110 - CHS - Ports and Waterways	75,337	0	75,337
8C120 - CHS - Near-Shore	147,306	0	147,306
8C130 - DHP (modelling and delivery of IHO standard file formats)	112,911	0	112,911
8C131 - IGLD Update	24,359	0	24,359
8C132 - CYD	68,171	0	68,171
8C133 - Rust-Out	62,118	0	62,118
8C140 - CHS - Arctic	61,243	0	61,243
8C143 - Western Arctic Survey (OPP-Arctic)	4,530	0	4,530
8C144 - Louis S St Laurent - OPP	50,329	0	50,329
8C145 - Eastern Arctic Survey (OPP - Arctic)	28,183	0	28,183
8C150 - CHS - Earth Observation Acquisition and Analysis	70,874	0	70,874
80100 - TERMPOL - Technical Review Process of Marine Terminal Systems and Transshipment Sites	12,554	202	12,756
8E110 - Regional Response Planning Northern BC	42,705	0	42,705
8E120 - Regional Response Planning (EOS)	139,873	2,442	142,315
	128,643	0	128,643

8E140 - National Implementation of Regional Response Planning (EPM)	78,086	0	78,086
8F100 - RANSARD - Risk Analysis of Maritime Search and Rescue Delivery	228,295	0	228,295
8G110 - 24/7 Regional Operations Centres (ROCs) & National Command Centre (NCC)	196,469	0	196,469
8G120 - Maritime Rescue Sub-Centre (MRSC) St. John's	160,824	0	160,824
8G130 - RD, Incident Management	30,436	0	30,436
8G300 - MCTS Staffing Factor	397,686	0	397,686
8H210 - CCG ER Training and Exercising Program	343,417	1,621	345,038
8H220 - ER Student and Indigenous Recruitment Program	10,120	0	10,120
8H230 - Primary Environmental Response Teams (PERTs)	58,786	0	58,786
8H310 - Inshore Rescue Boat North (IRB)	329,533	29	329,562
8H320 - New CCG Stations (SAR)	449,248	0	449,248
8H321 - New CCG Stations (SAR) St. Anthony	15,499	0	15,499
8H322 - New CCG Stations (SAR) Twillingate	2,231	0	2,231
8H323 - New CCG Stations (SAR) Old Perlican	324	0	324
8H324 - New CCG Stations (SAR) Victoria	632	0	632
8H325 - New CCG Stations (SAR) Tahsis	1,332	0	1,332
8H326 - New CCG Stations (SAR) Hartley Bay	329	0	329
8H400 - Modernize CCG Environmental Response Equipment	275,210	0	275,210
8H500 - Port Hardy Depot	48,213	0	48,213
8J110 - Installation and Operationalization of Tow Capacity	12,508	0	12,508
8J130 - Leasing Towing Vessels	82,889	0	82,889
8J140 - Emergency Towing Needs Analysis	1,657	0	1,657
8K100 - Increased presence and extended season in the Arctic	304,283	0	304,283
8M100 - Alternative Response Measures	4,946	0	4,946
8M110 - Develop a coastal environmental baseline monitoring program to assess cumulative impacts of marine shipping	341,153	1,742	342,895
8P110 - Reducing the Threat of Vessel Traffic on Whales and Other Marine Mammals through Detection and Avoidance	27,035	0	27,035
8P210 - Marine Environmental Quality Measures (EFM)	80,604	591	81,195
8P220 - Establishing Marine Environmental Quality Regulatory and Non-Regulatory Measures (E05)	211,637	1,036	212,673
8Q110 - Coastal Restoration Fund supports coastal habitat restoration projects	136,213	1,194	137,406
8Q210 - Marine Mammals Response/Marine Protected Areas Surveillance	207,659	0	207,659
8R100 - New Legislation (VOC)	2,775	0	2,775
8R200 - P/T Consultations and Engagement (VOC)	2,680	0	2,680
8R300 - Risk-Based Strategy to Address Vessels of Concern	171,413	0	171,413
8R410 - Small Craft Harbour Small Vessel Removal	10,726	0	10,726
8T100 - Indigenous Relations and Partnerships	155,444	282	155,726
8T101 - Indigenous Relations and Partnerships L SP	15,586	0	15,586
8T200 - Northern Marine Transportation Corridors and Governance for the Arctic Shipping Regime	21,544	0	21,544
8W100 - Coast Guard Auxiliary Indigenous Branch	32,175	0	32,175
8W200 - Leverage CCGA for Environmental Response	24,627	0	24,627
8W310 - Indigenous Community Response Training	47,627	0	47,627
8W320 - Collaborative Situational Awareness Portal (CSAP)	12,923	0	12,923
8W410 - Indigenous Community Boats North of 60	7,869	0	7,869
8W420 - Expansion of Arctic Auxiliaries	24,678	0	24,678
8X110 - Improving Drift Prediction and Near-shore Modelling	130,092	0	130,092
8X210 - Establish a Multi-partner Oil Spill Response Technology Research for Spill Clean-up	141,609	0	141,609
8X410 - Expand Research on Fate, Behaviour and Biological Impact	89,108	0	89,108
8Y110 - Oceans Strategy Development	29,148	0	29,148
8Y120 - Marine Spatial Planning Pacific North Coast Pilot	17,161	2,162	19,323
90002 - Electronic navig chart prod	44,390	208	44,598
90053 - IT Comm Side Info/St-Lawrence	77	0	77
90097 - High Risk Charting - Special Funding	12,820	0	12,820
9016A - Claim to Canadian Continental shelf (UNCLOS)-ARCTIC	30,180	0	30,180
90184 - Habitat Management Major Projects	7,797	0	7,797
90193 - Federal Contaminated Sites (FCSAP) Coordination	134,625	0	134,625
90195 - DFO Fuel Storage Tank Management	7,995	0	7,995

90197 - DFO Environmental Program Support	1,012	0	1,012
90198 - Federal Contaminated Sites Action Plan (FCSAP) Program Management OEC	17,948	0	17,948
90237 - Research - Aquatic Invasive Species	89,640	0	89,640
90238 - Risk Analysis - Aquatic Invasive Species	9,181	0	9,181
90239 - Monitoring - Aquatic Invasive Species	76,643	0	76,643
90240 - Detection & Response - Aquatic Invasive Species	-5	0	-5
90241 - Regional Aquaculture Coordination Office	23,140	82	23,222
90243 - Habitat Compliance Modernization (HCH)	22,804	0	22,804
90245 - FHPP Policy (NPMO Initiative)	7,892	0	7,892
90246 - Environmental Assessment Capacity (RIHP)	2,073	0	2,073
90247 - FHPP Regulatory Reviews (NPMO Initiative)	326,753	0	326,753
90248 - FHPP Aboriginal Engagement/Consultation (NPMO Initiative)	98,485	749	99,234
90249 - Habitat Fisheries Act Policy and Guidance Development	32,555	0	32,555
90255 - Canadian Shellfish Sanitation Program (CSSP)	87,239	138	87,377
90279 - Habitat Program Partnering Arrangements Implementation & Maintenance	20,324	0	20,324
90281 - Interim Relief - Monitoring and research field activities	7,391	0	7,391
90300 - Aquaculture	123,323	288	123,610
90310 - National Aquatic Animal Health Program (NAAHP) Development	89,148	1,156	90,304
90320 - Habitat Fisheries Act Reviews	54,319	0	54,319
90345 - CCG 50th Anniversary	38	0	38
90352 - Consolidated site Environmental Management Plans	5,913	0	5,913
90383 - NECAP In-House	17,285	0	17,285
90384 - Lower Puntledge Hatchery	3,568	0	3,568
90442 - CAP Major Case Management - Computer Forensics	9,311	0	9,311
90472 - National CAP Intelligence Services Implementation	-1	0	-1
90537 - Modernization of Ocean Data Integration Processes (MODIP)	2,542	0	2,542
90598 - Strengthening Marine and Coastal Conservation	22,818	1,906	24,724
90600 - SAR PROGRAM SALARIES (all regions and sectors)	7,533	0	7,533
90603 - SARA	23,272	0	23,272
90620 - Northern Alabone	-244	0	-244
90759 - Genomics Research and Development Program	6,709	0	6,709
90766 - Technical Expertise in Stock Assessment Program (TESA)	68,969	0	68,969
90792 - Conservation and Protection - Marine Security Operations Centre - EAST	2,491	0	2,491
90793 - Conservation and Protection - Marine Security Operations Centre - WEST	862	0	862
90797 - Climate change ocean science research	938	0	938
90798 - Pilot projects and tools for adaptation	0	0	0
90851 - Basic Firearms Training Course	2,613	0	2,613
90857 - Senior Fishery Officer Course	7,210	0	7,210
90860 - Instructors Firearms	1,464	0	1,464
90861 - Inst SelfDefence/ASP/OC Spray	8,699	0	8,699
90863 - Orientation Course for F.O. Cadets	51,700	0	51,700
90864 - Fishery Officer Enforc Course	17,723	0	17,723
90866 - First Year Recruit Field Trng	21,112	0	21,112
90867 - Second Year Recruit Field Trng	808	0	808
90868 - Supervisory Training	1,890	0	1,890
90869 - Water Safety & Survival	54,311	1,388	55,699
90871 - Training for Field Trainers	7,039	0	7,039
90872 - Administration	70,234	0	70,234
90877 - SARA, Operations	2,061	0	2,061
90950 - NHQ, Radio Plan	26,348	0	26,348
90952 - ScotiaFundy Capital & O&M	-11	0	-11
90FRP - Fleet Renewal Plan 2017	2,589	0	2,589
91000 - General Administration	366,604	5,369	371,972
91041 - Distinction Awards	1,017	876	1,893
91043 - Immediate Awards	0	130	130

91045 - DM's Prix d'Excellence	2,152	2,455	4,607
91047 - CCG Exemplary Service Medal	13,344	124	13,468
91107 - Program for Aquaculture Regulatory Research (PARUR)	422,224	13,965	436,189
91136 - EERP Environmental Management Program	4,232	0	4,232
91311 - EERP - GCC	1,192	0	1,192
91319 - Project Management - QC	7,223	0	7,223
91320 - NECAP Support - QC	2,453	0	2,453
91360 - Halocarbon EHP Implementation and Management	600	0	600
91376 - Green Building Pilot	237	0	237
91388 - Compliance Coordination	17,071	0	17,071
91395 - Hazmat plan updates	2,415	0	2,415
91398 - Compliance Coordination	14,352	0	14,352
91409 - Greening Activities	5,317	0	5,317
91411 - Regional Compliance Program Management	20,123	0	20,123
91412 - Regional Management - NECAP	7,634	0	7,634
91445 - Regional Energy Management Program - Energy Audits	4	0	4
91445 - NECAP In-House Assessment	9,104	0	9,104
91463 - WC 1A-Wave tank research	3,163	0	3,163
91494 - WC 1A-Fate and behaviour modelling	88	0	88
91496 - Worldclass Phase 1A Budget Distribution	1,045	0	1,045
91496 - WC Phase 2 - Sensitivity Mapping	5	0	5
91496 - World Class Phase 2 Budget Distribution	34,291	0	34,291
91494 - World Class Phase 3 Budget Distribution	456	0	456
91494 - WC Phase 3 - Safe and Secure Shipping (South of 60)	46,688	0	46,688
91500 - Hazardous Materials/Waste Compliance Program	7,497	0	7,497
91507 - Project Management - Pacific	28,699	0	28,699
91511 - Regional EHP development	6,241	0	6,241
91528 - Pollant Assessment	11,937	0	11,937
91545 - Mathers Creek Assessment	15,279	0	15,279
91547 - Martlets (Abouat Village) Assessment	16,413	0	16,413
91580 - NFIS - Moncton (C&P - Conservation and Protection)	5,781	0	5,781
91581 - NFIS - Dartmouth (C&P - Conservation and Protection)	11	0	11
91582 - NFIS - St. John's (C&P - Conservation and Protection)	51	0	51
91583 - NFIS - Langley (C&P - Conservation and Protection)	4,603	0	4,603
91584 - NFIS - Calgary (C&P - Conservation and Protection)	1,188	0	1,188
91601 - Strategic Program for Ecosystem-based Research and Advice (SPERA)	185,649	9,465	195,114
91770 - EHS Development	6,697	0	6,697
91910 - Operating and Planning / Budgeting Process Conservation and Protection	535	0	535
92000 - Annex 350 King Edward	-20	0	-20
92013 - Inter-Departmental & Inter-governmental coordination and collaboration	0	786	786
92028 - Development of Federal-Provincial-Territorial MPA Network - HOTO 14	112,434	2,635	115,069
92041 - Oceans Reporting COE (HOTO 180)	103	0	103
92069 - Project Management - HMR	12,413	0	12,413
92080 - Straddling and Highly Migratory Species	98,048	0	98,048
92081 - Ocean Variability and Marine Ecosystems	8,392	0	8,392
92082 - Protection of benthic habitat and high seas communities	15,439	0	15,439
92083 - IGS Competitive and Travel Fund	41,826	0	41,826
92086 - National Projects CHS	98,424	0	98,424
92656 - Nutrient supply in the NE Pac.	4,239	0	4,239
92851 - Implementation of a tank Environmental Management Plan and ensure compliance of related equipment (Quebec)	1,469	0	1,469
92941 - Implementation of Timekeepers for Phoenix System	10,225	0	10,225
92943 - Marine Emergency Duties (MED) Refresher	98,740	0	98,740
92950 - Pay Issues Team	2,332	0	2,332
93099 - Vessel Monitoring System Program (VMS)	10,278	0	10,278
93700 - BC Treaty Negotiation	21,528	3,357	24,885

93802 - GOSLIM	6,817	170	6,986
93813 - Geospatial tools analysis	661	0	661
93821 - MPA AOI - GOSLIM - HOTO 19	2,292	0	2,292
93823 - MPA AOI - ESSIM - HOTO 19	1,911	0	1,911
93824 - MPA AOI - PEGS - HOTO 19	21,053	0	21,053
93825 - MPA Musquash	4,351	265	4,617
93826 - MPA Bowle Seamount	58	0	58
93828 - MPA Gilbert Bay	9,382	0	9,382
93829 - MPA Basin Head	14,339	0	14,339
93830 - MPA Eastport	1,025	0	1,025
93831 - MPA Gully	4,585	0	4,585
93836 - MPA Management Framework (HOTO)	191,741	391	192,132
93837 - MPA Hecata Strait	14,219	0	14,219
93909 - Habitat Program Training Development	54,065	0	54,065
93910 - Habitat Program Training Delivery	304	0	304
94000 - Aboriginal Fisheries Strategy	94,788	0	94,788
94001 - Aboriginal Aquatic Resource and Oceans Management (AAROM) Program	57,262	71	57,333
94015 - Nunavik Inuit Land Claims Agreement	76,232	435	76,667
94016 - Tasuvasen First Nation	1,202	0	1,202
94018 - Ma-nulth First Nations	9,055	0	9,055
94020 - British Columbia Aquaculture Regulatory Program	292,055	2,806	294,861
94021 - Catch Certification Program	21,838	0	21,838
94052 - Northern Strategy - Supporting Emerging Fisheries in Nunavut	107,447	98	107,544
94564 - P/CFI - Training and Mentoring	12,300	0	12,300
95006 - National Contaminated Sites	8,814	0	8,814
95008 - Lightstation Risk Management Plan (33 Facilities)	34,710	0	34,710
96000 - Arctic Science	40,466	0	40,466
96002 - Ecosystem Stressors	63,862	0	63,862
96006 - Priorities and Partnership Fund	46,666	2,310	48,976
96008 - Cape Scott Remediation/Risk Management	1,747	0	1,747
96011 - OFSI - Ecosystem and Fisheries Research and Monitoring	85,788	0	85,788
96012 - OFSI - Salmon and Diadromous Species	66,632	0	66,632
96013 - OFSI - Marine Mammals	102,361	0	102,361
96014 - OFSI - Ecosystem Stressors	72,601	74	72,675
96015 - OFSI - Ocean Observation, Modelling and Monitoring	51,977	0	51,977
96016 - OFSI - Coastal Data, Monitoring and Aquaculture	932	0	932
96019 - Review of the Changes to the Fisheries Act (2016-2018)	11	0	11
96020 - Indigenous Consultation related to the Review of the Changes to the Fisheries Act (2016-2018)	6,818	0	6,818
96021 - Immediate Actions relative to Monitoring Outcomes (2016-2018)	25,951	0	25,951
96023 - Aquaculture Monitoring	86,447	0	86,447
96024 - Aquaculture / EcosystemAquaculture / Ecosystem Interactions / Program Operations	38,529	0	38,529
96036 - Climate Change - Ocean Chemistry	35,579	0	35,579
96037 - Climate Change - Vulnerability Assessment	108,406	0	108,406
96038 - Climate Change - Ocean modelling	41,462	0	41,462
96046 - Minstrel Island (Wharf and Floats)	776	0	776
96052 - Stewart	2,053	0	2,053
96053 - Courtenay-Slough	1,289	0	1,289
96081 - Babine River Field Camp	6,682	0	6,682
96093 - Science Enterprise Centres Initiative	19,016	1,355	20,371
96097 - National Public Service Week (NPSW)	0	18,140	18,140
96098 - 2018 G7 Summit - Quebec	81,010	0	81,010
96099 - RP Shovel Ready Environmental Remediation Projects	2,028	0	2,028
96100 - MCT - Large Marine Protected Areas	162,806	2,362	165,168
96104 - Indigenous Advisory and Monitoring Committee for Trans Mountain Expansion	30,258	0	30,258
96105 - HERO Strategic Investment Initiative	2,081	0	2,081

96107 - Helicopter Safety, Firefighting, Rescue and Flight Deck Officer Course	2,488	0	2,488
96109 - Fisheries and Aquaculture Clean Technology Adoption Program	63,820	0	63,820
96113 - Assessment of Prince Rupert (Cow Bay) SQH	4,331	0	4,331
96114 - Protect the "Last Ice Area" within Canadian Arctic Waters	176,874	11,391	188,265
96116 - Remediation of Lucy Island CCG	8,746	0	8,746
96119 - Habitat - Enforcement Operations	123,638	0	123,638
96123 - International (CR)	99,632	0	99,632
96133 - Cutlass Express	115,525	0	115,525
96134 - Assessment of French Creek Hatchery	480	0	480
96135 - CR - Rebuilding Plans	43,001	802	43,803
96136 - CR - Catch monitoring	94,110	4,867	98,977
96146 - DELETED 18-19 Canadian Secretariat for the Nairobi Ocean Conference	253,589	2,005	255,594
96147 - Windows 2008 Migration	1,684	0	1,684
96148 - Assessment Campbell River	1,510	0	1,510
96149 - Assessment Alert Bay	824	0	824
96150 - Assessment Lund	1,183	0	1,183
96151 - Assessment Tofino 4th Street	1,421	0	1,421
96152 - Assessment Cowichan Bay	5,506	0	5,506
96153 - Assessment Donald's Landing Field Camp	1,670	0	1,670
96154 - Assessment Echo Bay Guardian Trailer	736	0	736
96155 - Assessment Gulichuk Cabin	1,100	0	1,100
96156 - Assessment Kwinnamass Guardian Cabin	1,857	0	1,857
96158 - Assessment Port Renfrew Patrolman Cabin	829	0	829
96159 - Assessment Hells Gate Fishway	2,230	0	2,230
96160 - Assessment Leo Creek Field Camp	1,494	0	1,494
96162 - Remediation Prince Rupert Marine Station /Sourdough Bay - SURPLUSED	3,861	0	3,861
96164 - Assessment Berens Island	91	0	91
96165 - National Restorative Justice Strategy	35,884	0	35,884
96166 - CAP Indigenous Programs Engagement and Awareness	29,050	0	29,050
96167 - Fishery Officer Career Progression Program (FOCPP) Training	280,852	1,555	282,407
96168 - Fishery Officer Career Progression Program (FOCPP) Admin	2,409	0	2,409
96169 - Senior Officers Training (Continuing Education)	33,736	0	33,736
96171 - Unit Admin	24,173	0	24,173
96172 - Assessment Ganges Outer Harbour	752	0	752
96178 - Critical Incident Stress Management Program HQ	22,865	0	22,865
96179 - Compensation support unit	21,320	0	21,320
96180 - Pay Issues & Escalations	10,660	0	10,660
96181 - CCG Diversity and Inclusion	5,235	0	5,235
96183 - Hazmat- Maritimes	292	0	292
96187 - SARA Management Plans	708	0	708
96190 - Sustainable Energy Feasibility Study (Solar) ENS Area Office	262	0	262
96196 - Protection and recovery whales populations	238,083	0	238,083
96200 - MCT - Oceans Act MPA Network	525,587	13,298	538,885
96203 - MCT - Gulf Site #2	-23	0	-23
96206 - MCT - Northwest Polynya	-1,221	0	-1,221
96211 - Arctic Coast Guard Forum (ACGF)	36,578	0	36,578
96212 - North Atlantic Coast Guard Forum (NACGF)	19,495	0	19,495
96216 - CEAA Training - CEA	252	0	252
96217 - IBMS employee engagement sessions	2,217	0	2,217
96219 - Your Professional Network	4,478	0	4,478
96224 - Whales - Enforcement Operations	69,750	0	69,750
96230 - Critical Incident Stress Management Program salary expenses	-354	0	-354
96231 - Critical Incident Stress Management Program training	71,407	0	71,407
96232 - Critical Incident Stress Management Program Intervention	2,338	0	2,338
96233 - Road to mental readiness (R2MR)	11,402	0	11,402

96239 - OFSI - Hydrographic Data Centre of Expertise	46,591	0	46,591
96240 - FHPP Regulatory and non-regulatory activities	130,616	144	130,661
96242 - FHPP Engagement, Partnering, & Integrated Planning	212,748	0	212,748
96243 - FHPP Information Management	16,750	0	16,750
96244 - INITIATIVE BALEINE	574	0	574
96245 - FHPP Consultation on crown conduct/ engagement on regulatory & policy initiatives	128,068	0	128,068
96246 - FHPP Indigenous Groups Capacity Building	19,665	0	19,665
96247 - Fish & Fish Habitat Science-based analysis	38,547	0	38,547
96248 - Fish & Fish Habitat Scientific research on the effectiveness of measures	6,086	0	6,086
96249 - Ecosystem Reporting	11,517	0	11,517
96250 - MSP - Pacific North Coast	15,196	0	15,196
96251 - MSP - Salish Sea	12,118	2,503	14,621
96252 - MSP - Newfoundland and Labrador Shelves	47,051	0	47,051
96253 - MSP - Scotian Shelf-Bay of Fundy	17,219	1,819	19,048
96255 - MSP - NHQ	2,517	0	2,517
96258 - Implementation of the reconsideration of the Trans Mountain Expansion Project	3,271	0	3,271
96260 - 2019 Major Marine Disaster Exercise - Goletas	0	2,802	2,802
96266 - Ghost Gear	2,356	0	2,356
96300 - MCT - Other Measures	109,594	359	109,953
96301 - MCT - Newfoundland	15,345	0	15,345
96302 - MCT - Maritimes	33,166	0	33,166
96303 - MCT - Quebec	36,016	0	36,016
96305 - MCT - Pacific	9,132	0	9,132
96306 - MCT - Gulf Other Measures	9,467	474	9,941
96400 - MCT - Management and support for Oceans Management GAC Programs	1,849	0	1,849
96500 - AIS - Asian Carp Program	16,424	775	17,199
96501 - AIS - Asian Carp - Response	1,965	0	1,965
96502 - AIS - Asian Carp - Early Warning & Surveillance	208,494	0	208,494
96503 - AIS - Asian Carp - Collaboration, Outreach & Partnerships	3,952	0	3,952
96700 - AIS - Core Program	110,480	2,862	113,342
96702 - AIS - Core - Operations	13,917	0	13,917
96703 - AIS - Core - Policy and Program Management	10,983	2,236	13,220
97200 - Marine Security Operations Centre - Coastal	76,972	0	76,972
99002 - A3 - Armed Boarding Parties	5,871	0	5,871
99004 - A5 - ACV / Hovercraft Air Cushion Vehicle	4,050	0	4,050
99005 - A6 - Asbestos	29,390	0	29,390
99007 - B2 - Boat Safety Course	4,896	0	4,896
99008 - B3 - BOSRC (Basic Oil Spill Response Course)	7,525	0	7,525
99009 - B4 - BRM (Bridge Resource Management)	671	0	671
99012 - C2-G- Certificates for GOC General Operator (Radio) / Operator Proficiency Radio / GOC General Operator Certificate (radio)	4,763	0	4,763
99014 - C3-EL- Certificate Electrical	701	0	701
99015 - C3-EN- Certificate Engineer	532	0	532
99033 - C5-H- Certificate Navigation	-65	0	-65
99027 - C8- Chainsaw	1,298	0	1,298
99031 - C12- Crane Operator Course, forklift, tractor, Hoisting & Rigging (Crane) Windman	15,074	0	15,074
99034 - C15- CBRNE (Chemical, Biological, Radiological and Nuclear Emergency)	1,252	0	1,252
99039 - D4- Diving	5,010	0	5,010
99042 - D7- Dynamic Positioning Induction-Basic	2,060	0	2,060
99043 - D8- Dynamic Positioning Simulator-Advanced	93	0	93
99044 - E1- Enclosed Space / Entry In Confine Space	16,974	0	16,974
99046 - E3- Electrical Course	7,154	0	7,154
99047 - E4- Electrical Safety Awareness	8,498	0	8,498
99050 - E7- ECDIS Electronic Chart Display & Information System	8,668	0	8,668
99053 - F1- Fall Protection Height (Working at Height/Fall Protection)	49,444	0	49,444
99054 - F2- Fifty Calibre Training .50	2,148	0	2,148

99056 - F4- Firearms Safety	3,651	0	3,651
99057 - F5- Fire Fighting on Flight Deck (ISM 7D15)	106,279	0	106,279
99059 - F7- Familiarisation	114	0	114
99061 - F9- Finance / Administration / Budget	550	0	550
99062 - F10- Fire Fighting - General	638	0	638
99063 - F11- FROST First Response to Oil Spill Training	7,425	0	7,425
99064 - G1- GROSS Global Maritime Distress Safety System	2,746	0	2,746
99066 - H3- HR - Effectiveness	661	0	661
99069 - H6- Hygiene & Salubrity	927	0	927
99070 - H7- HACCP Hazard Analysis and Critical Control Points	147	0	147
99071 - H8- HUET Helicopter Underwater Egress training	9,428	0	9,428
99073 - I2- Ice-Vu and Ice training	7,116	0	7,116
99074 - I3- ISM / ISO	2,549	0	2,549
99075 - I4- ISPS International Ship & Port Facility Security Code (IMO)	585	0	585
99076 - L1- Leadership Course	88,243	0	88,243
99077 - L2- Linguistic Profile & Second Language Training	16,738	0	16,738
99078 - L3- Logistic Training	6,349	0	6,349
99080 - L5- LESF/LEFT Law Enforcement Support Familiarization or Training	5,390	0	5,390
99081 - M1- Maintenance Mgt	10,784	0	10,784
99082 - M2- Managers Development, I, II, III	36,026	0	36,026
99083 - M3- Mechanical Training	854	0	854
99084 - M4- Machining Course	7,084	0	7,084
99087 - M7- Marine 1st Aid	8,280	0	8,280
99088 - M8- Marine Advance 1st Aid	65,387	0	65,387
99090 - M10- MED 2 (A1, B1, B2)	6,445	0	6,445
99091 - M11- MED 3 (C, D)	9,374	0	9,374
99092 - M12- Medic A - New (for Rescue Specialist) Rescue Specialist	308,232	0	308,232
99093 - M13- Medic A-Requalification (for Rescue Specialist)	183,514	0	183,514
99094 - M14- MSROC / Marine Spill Response Operator Course or Environment Response	1,083	0	1,083
99095 - M15- MED C ONLY	14,529	0	14,529
99097 - M1- Net Repair Course Twinhands course	24,743	0	24,743
99100 - O2- OSH Occupational Safety & Health	37,205	0	37,205
99107 - O10- OJT SO Navigation (On the Job training)	1,215	0	1,215
99112 - P3- PPS 1 Propulsion Plant Simulator level 1	19,169	0	19,169
99113 - P4- PPS 2 Propulsion Plant Simulator level 2	15,739	0	15,739
99118 - R2- RHOT (Rigid Hull Inflatable Operators Training) / RHC Fast Rescue Craft - Basic & Adv	101,302	0	101,302
99119 - R3- ROC-MC Radio Operator (Restricted) ROC-MC - Restricted Operator Certificate - Maritime Commercial	44,861	0	44,861
99120 - Respiratory Protection Program (previously 696AA)	43,885	0	43,885
99121 - R5- Retirement	56,722	0	56,722
99122 - S1- SAR Search & Rescue (SMF / OSC) SAR Mobile Facilities / On Scene Co-ordinator / (SAR On-Scene Co-ordinator/ Mobile Facilities- Courses) / SAR Coastal/ SAR Fundamental/	91,704	0	91,704
99124 - S4- SQUASHSHIP - Eng. & Nav. (Les 3507/WKM 4m) / Tutorial Certification Upgrade 750/ 950 (Mentor Kit)	87,834	0	87,834
99126 - S6- SEN II ARPA/GPS (Simulated Electronic Navigation)	55,076	0	55,076
99128 - S9- SOREP (Ship Oil Pollution Emergency Plan)	1,337	0	1,337
99129 - S10- SPEC (DSS) Writing Instruction	4,443	0	4,443
99131 - S12- Software Systems	3,190	0	3,190
99133 - S14- SEN 1 / ARPA - ARPA SEN 1 Simulated Electronic Navigation/ Automatic Radar Plotting Aids	3,007	0	3,007
99137 - S18- SEN Limited (Simulated Electronic Navigation)	6,420	0	6,420
99138 - S19- SCT-Small Craft Training/SYOP	109,377	0	109,377
99140 - T2- Train the Trainers / Instructor courses / Teaching techniques	2,024	0	2,024
99142 - W1- Welding & Cutting	14,679	0	14,679
99145 - W6- WHMIS Workplace Hazardous Material Information System	437	0	437
99146 - W7- Welding-Aluminium	6,643	0	6,643
99148 - M17-MED (B2, C)	3,273	0	3,273
99150 - F12- 47 Electrical Course	658	0	658

99206 - Thermographic Applications - Level 1	7,387	0	7,387
99207 - Operations of Small Craft Training	3,990	0	3,990
99208 - Operations of Rigid Hull Inflatable Operators Training (RHOT)	-860	0	-860
99210 - MED with respect to STCW BASIC SAFETY	2,270	0	2,270
99211 - MED in ADVANCED FIREFIGHTING	1,478	0	1,478
99213 - Vessel Maintenance Protocols	2,650	0	2,650
99213 - North Pacific Coast Guard Forum	96,023	0	96,023
99213 - Intelligence Central - Quebec (C&P 2 Conservation and Protection)	4,211	0	4,211
99213 - Digital Radio Plan (C&P 2 Conservation and Protection)	37,549	0	37,549
99213 - Planning and Oversight	3,958	0	3,958
99213 - World Class - e-Navigation Hub	265,900	0	265,900
99213 - World Class - GNSS Back-Up Review	23,398	0	23,398
99213 - World Class - Northern BC Radar Partnerships	2,120	0	2,120
99213 - World Class - Maritime Traffic Planning & Analysis	18,711	0	18,711
99213 - World Class - Intelligent Marine Traffic System	6,379	0	6,379
99213 - Transition to Ocean Protection Plan	22,861	0	22,861
99213 - World Class - GNSS Back-Up Review - Arctic	278	0	278
99213 - World Class - Arctic SAR Study	17,093	0	17,093
99213 - Develop plans and specs for new base	-487	0	-487
99213 - Hangar Office Fitup Project	531	0	531
99213 - Wharf repairs	2,158	0	2,158
99213 - Québec Base - Upgrade underground ducts and implement a surface water collection system	10,397	0	10,397
99213 - Renovation of Hay River and Sallikirk	13	0	13
99213 - Churchhill - New Environmental Response (ER) depot	135	0	135
99213 - MLI - Repair the building envelope (walls, roof) and structure	2,965	0	2,965
99213 - MLI - Renovate the laboratory spaces and replace the fume hoods	22,965	0	22,965
99213 - Trois-Rivières CCG Base - Solar Panel Installation	1,616	0	1,616
99213 - Merry Island Light Station - Hybrid Power Generation System	5,529	0	5,529
99213 - Entrance Island Light Station - Hybrid Power Generation System	22,844	0	22,844
99213 - Boat Bluff Light Station - Hybrid Power Generation System	9,771	0	9,771
99213 - Salmon Cove River - C&P Warehouse restoration	18,323	0	18,323
99213 - Cultus Lake - Lab Facility renewal	21	0	21
99213 - Babine - Fence Refurbishment upgrades to the Babine counting fence	6,909	0	6,909
99213 - Puntledge - Microhydro Generator	2,026	0	2,026
99213 - Quinlan - Microhydro Generator #2	2,857	0	2,857
99213 - Prescott CCG Base - Heated storage roof replacement	6,856	0	6,856
99213 - Prescott CCG Base - Upgrade railings and stairs	5	0	5
99213 - Port Weller - SAR Station Refurbishment	11	0	11
99213 - Placencia - MCTS Reconstruction	3,325	0	3,325
99213 - Port aux Basques - MCTS Reconstruction	2,425	0	2,425
99213 - Cape Race Paving Access Road	9,171	0	9,171
99213 - Fond Prince - Piller Haut	5	0	5
99213 - Sorel Base - Insulate the Environmental Response building	1,303	0	1,303
99213 - Trois-Rivières - New inshore rescue boat (IBR) station	2,745	0	2,745
99213 - FWI - Lighting Upgrade	319	0	319
99213 - NWAF - Special Purpose Space restoration	410	0	410
99213 - MLI/naq and Maliseet First Nations	7,628	0	7,628
99213 - World Class E-Navigation Information hub	13,172	0	13,172
99213 - SAR Regional Program Management	5,334	0	5,334
99213 - Pride Program	287,239	1,897	289,136
99213 - Port State Harmonization (C&P 2 Conservation and Protection)	17,489	0	17,489
99213 - Pacific - PBS - Nanaimo - Facility Upgrades	6,873	0	6,873
99213 - Salmon Brook Fishway - Glenwood - Fishway upgrades	584	0	584
99213 - Pacific - CCG SAR - Powell River - Station Replacement	-1	0	-1
	281	0	281

98605 - Pacific - CCG SAR - Prince Rupert - Station Replacement	100	0	100
98739 - Pacific - Carmanah - Carmanah - Lightstation refurbishment	439	0	439
98740 - Pacific - Chatham Point - Chatham - Lightstation refurbishment	408	0	408
98012 - Atlantic Salmon - Inner Bay of Fundy populations	12,141	221	12,363
98015 - Atlantic Whitefish	467	0	467
98019 - Banded Killifish - Newfoundland population	2,738	0	2,738
98055 - Channel Darter	2,373	0	2,373
98058 - Chinook Salmon (DU)	759	0	759
98065 - Copper Redhorse	929	0	929
98087 - Grass Pickerel	905	0	905
98095 - Lake Chulstucker	12,711	0	12,711
98097 - Lake Sturgeon - Great Lakes - Upper St. Lawrence populations	11,057	0	11,057
98101 - Lake Sturgeon - Saskatchewan - Nelson River population	10,766	0	10,766
98124 - Northern Madtom	17	0	17
98125 - Northern Wolfish	1,000	0	1,000
98130 - Dolly Varden - Western Arctic populations	15,282	0	15,282
98134 - Pugnose Minnow	11,197	0	11,197
98138 - Rainbow Smelt - Lake Utopia small-bodied population	2,138	0	2,138
98142 - Redside Dace	10,560	3,300	13,860
98149 - Eastern Sand Darter - Ontario Populations	9,794	0	9,794
98159 - Shortnose Sturgeon	1,649	0	1,649
98162 - Silver Shiner	800	0	800
98167 - Sockeye Salmon - Sakinaw population	2,683	0	2,683
98173 - Spotted Gar	17,683	0	17,683
98175 - Spotted Wolfish	598	0	598
98180 - Striped Bass - St. Lawrence Estuary River population	222	0	222
98187 - Eastern Sand Darter - Quebec Populations	115	0	115
98189 - Vancouver Lamprey	2,333	0	2,333
98193 - Westslope Cutthroat Trout - Alberta population	4,351	0	4,351
98196 - White Shark - Atlantic population	6,407	0	6,407
98197 - White Sturgeon	274	0	274
98198 - White Sturgeon - Kootenay River population	605	0	605
98199 - White Sturgeon - Lower Fraser River population	1,412	0	1,412
98202 - White Sturgeon - Upper Columbia River population	1,739	0	1,739
98208 - Yelloweye Rockfish - Pacific Oceans inside waters population	19	0	19
98212 - Atlantic Walrus	8,474	0	8,474
98217 - Beluga Whale - Cumberland Sound population	929	0	929
98221 - Beluga Whale - St. Lawrence Estuary population	7,288	0	7,288
98226 - Blue Whale - Atlantic population	16,238	0	16,238
98241 - Fin Whale - Atlantic population	4,238	0	4,238
98255 - Killer Whale - Northern Resident Population	23,679	0	23,679
98257 - Killer Whale - Offshore population	5,941	0	5,941
98258 - Killer Whale - Southern Resident Population	17,809	104	17,913
98259 - Killer Whale - Transient population	4,132	0	4,132
98262 - North Atlantic Right Whale	69,818	2,529	71,347
98275 - Sea Otter	2,171	0	2,171
98288 - Atlantic mud-piddock (previously Fallen angel wing)	116	0	116
98293 - Mapleleaf Mussel - Great Lakes - Upper St. Lawrence population	984	0	984
98295 - Salamander Mussel	5,719	0	5,719
98296 - Northern Abalone	8,506	201	8,707
98299 - Olympia Oyster	2,918	0	2,918
98302 - Rocky Mountain Ridged Mussel	1,907	0	1,907
98304 - Round Pigtoe	24,982	0	24,982
98305 - Surfscot	448	0	448
98314 - Atlantic Salmon - Southern Uplands	1,200	0	1,200

95326 - Hildrenyut	5,432	0	5,432
95328 - Sockeye Salmon - Fraser River drainage (Include Cultus lake) population	10,238	0	10,238
95332 - Chinook Salmon - Fraser River Population	251	0	251
95339 - Leatherback Sea Turtle - Atlantic Population	7,247	0	7,247
95341 - Bull Trout - Saskatchewan-Nelson Rivers populations	8,767	0	8,767
95344 - White Hake - Southern Gulf of St. Lawrence	7,069	0	7,069
95351 - White Sturgeon - Upper Fraser River population (revised COSEWIC 2012)	19,983	5,957	25,939
95354 - Channel Darter - St. Lawrence population	46	0	46
95356 - Northwest Atlantic Lumpfish	1,342	0	1,342
95374 - Lumpfish	19,373	0	19,373
95377 - Steelhead Trout- Thompson River population	17,452	2,513	19,964
95378 - Steelhead Trout- Chlicotin River population	21,487	3,033	24,921
95380 - Grey Whale- Pacific Coast Feeding Group population	1,702	0	1,702
95501 - General expenditure	11,745	0	11,745
95601 - General expenditure	14,559	0	14,559
95900 - Multispecies (6 species or more)	20,499	1,762	22,261
95980 - General Status of Wild Species in Canada Report	11,580	0	11,580
95984 - Conservation & Protection	36,329	0	36,329
95994 - SAR Directorate Management - NCR	31,349	0	31,349
95996 - Marine Mammal Response Program (MHRP)	79,762	2,328	82,091
95998 - SAR Policy and/or Guidance Documents	9,382	0	9,382
95999 - SAR Program Reengineering	23,184	0	23,184
95A02 - Sustainability Aquaculture Program II (SAP II)	118,066	1,998	120,064
95A63 - Shore-Based Safety Management System National Project	14,484	0	14,484
9W740 - Kilisnoo Coast Guard Base Project	10,366	0	10,366
A1000 - Aids to Navigation - General	1,441	0	1,441
A1100 - Aids to Navigation - Fixed Aids Network	85,665	0	85,665
A1200 - Aids to Navigation - Floating Aids Network	32,884	0	32,884
A1301 - Cape Race DGPS Site	190	0	190
A1304 - RIGOLET DGPS SITE	175	0	175
A2000 - Aids to Navigation - General	7,221	0	7,221
A2100 - Aids to Navigation - Fixed Aids Network	11	0	11
A2110 - Fundy short range aids-fixed	42,295	0	42,295
A2120 - Nova Scotia short range aids-fixed	28,728	0	28,728
A2130 - Cape Breton short range aids-fixed	63,863	0	63,863
A2140 - Northern Nova Scotia short range aids-fixed	2,881	0	2,881
A2150 - PEI short range aids-fixed	12,333	0	12,333
A2160 - Eastern New Brunswick short range aids-fixed	41,335	0	41,335
A2200 - Aids to Navigation - Floating Aids Network	5,228	0	5,228
A2210 - Fundy short range aids-floating	2,931	0	2,931
A2220 - Nova Scotia short range aids-floating	35,808	0	35,808
A2230 - Cape Breton short range aids-floating	7,707	0	7,707
A2240 - Northern Nova Scotia short range aids-floating	11	0	11
A2250 - PEI short range aids-floating	1,021	0	1,021
A2260 - Eastern New Brunswick short range aids-floating	2,173	0	2,173
A232F - Harden Point - LRA electronic includes DGPS & Loran C	100	0	100
A232G - Western Head - LRA electronic includes DGPS & Loran C	258	0	258
A2305 - Point Escomiac DGPS	495	0	495
A3000 - Aids to Navigation - General	62,771	0	62,771
A3100 - Aids to Navigation - Fixed Aids Network	273	0	273
A3101 - Aids to Navigation - Fixed Aids (Basque-Côte-Nord)	27,241	0	27,241
A3110 - Aids to Navigation - Fixed Aids (North Shore)	10,390	0	10,390
A3120 - Aids to Navigation - Fixed Aids (Gaspé)	15,138	0	15,138
A3130 - Aids to Navigation - Fixed Aids (Magdalen Islands)	87	0	87
A3140 - Aids to Navigation - Fixed Aids (Montreal)	5,769	0	5,769

A3150 - Aids to Navigation - Fixed Aids (Quebec)	1,558	0	1,558
A3160 - Aids to Navigation - Fixed Aids (Saguenay)	2,738	0	2,738
A3170 - Aids to Navigation - Fixed Aids (Trois-Rivières)	2,288	0	2,288
A3180 - Aids to Navigation - Fixed Aids (Seaway)	150	0	150
A3190 - Aids to Navigation - Fixed Aids (Arctic)	9,162	0	9,162
A31A6 - Embranchement des corridors de visibilité des aides fixes de la région du Québec	31,642	0	31,642
A3200 - Aids to Navigation - Floating Aids Network	475	0	475
A3201 - Aids to Navigation - Floating Aids (Basse-Côte-Nord)	1,330	0	1,330
A3220 - AIDES FLOTTANTES-GAS	1,096	0	1,096
A3230 - AIDES FLOTTANTES-IDM	9,816	0	9,816
A3240 - AIDES FLOTTANTES-MTL	3,845	0	3,845
A3250 - AIDES FLOTTANTES-QUE	149	0	149
A3260 - AIDES FLOTTANTES-SAG	22	0	22
A3270 - AIDES FLOTTANTES-TRV	758	0	758
A3284 - Peinture H.P. aides flottantes	104	0	104
A33D3 - Aids to Navigation - DGPS Network - QUE	50	0	50
A33D4 - Aids to Navigation - DGPS Network - Rivière-du-Loup	17	0	17
A36C3 - Etudes hydrauliques	4,259	0	4,259
A4000 - Aids to Navigation - General	44,212	0	44,212
A4100 - Aids to Navigation - Fixed Aids Network	148,930	0	148,930
A4200 - Aids to Navigation - Floating Aids Network	8,296	0	8,296
A5000 - Aids to Navigation - General	68,165	0	68,165
A5100 - Aids to Navigation - Fixed Aids Network	89,071	0	89,071
A5102 - STRAIT OF GEORGIA	25,967	0	25,967
A5103 - CAPE HUDGE TO CAPE CAUTION	22,267	0	22,267
A5107 - PRINCE RUPERT AND AREA	2,573	0	2,573
A5108 - SOUTHERN INTERIOR	28,913	0	28,913
A5110 - Walkway - Cape Scott	190	0	190
A5118 - Addenbroke	10,930	0	10,930
A5119 - Amphitrite Point	2,364	0	2,364
A5121 - Boat - Bluff	2,828	0	2,828
A5122 - Bonilla Island	3,163	0	3,163
A5125 - Cape Beale	437	0	437
A5126 - Cape Mudge	3,088	0	3,088
A5127 - Cape Scott	16,584	0	16,584
A5128 - Carmanah Point	1,871	0	1,871
A5129 - Chatham Point	2,942	0	2,942
A5130 - Chrome Island	4,128	0	4,128
A5133 - Egg Island	1,860	0	1,860
A5134 - Entrance Island	3,487	0	3,487
A5135 - Estevan Point	19,777	0	19,777
A5136 - Green Island	3,241	0	3,241
A5138 - Ivory Island	9,597	0	9,597
A5139 - Langara Island	9,168	0	9,168
A5144 - McInnes Island	3,986	0	3,986
A5145 - Merry Island	60	0	60
A5147 - Nootka	3,282	0	3,282
A5148 - Pachena Point	3,550	0	3,550
A5149 - Pine Island	6,367	0	6,367
A5150 - Point Atkinson	38	0	38
A5156 - Puffinsey Point	1,116	0	1,116
A5157 - Quatsino Kalins Island	7,763	0	7,763
A5158 - Race Rocks	19	0	19
A5160 - Sandheads	3,562	0	3,562
A5163 - Scarlett Point	1,766	0	1,766

A5164 - Sharpe Point	925	0	925
A5165 - Sheringham Point	131	0	131
A5168 - Triple Island	121	0	121
A5171 - LL 590 - Kwash Island	428	0	428
A51AA - All Manned Lightstations	60,219	0	60,219
A5200 - Aids to Navigation - Floating Aids Network	1,373	0	1,373
A5201 - Vancouver Island South	333	0	333
A5202 - Strait of Georgia	573	0	573
A6001 - Aids to Navigation - General	7,981	0	7,981
A6150 - Minor Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	273	0	273
A6170 - Major Fixed Aids to Navigation Modernization and Refurbishment (Phase III)	403	0	403
A6180 - Fixed Aids to Navigation Refurbishment Program	445,480	0	445,480
A6190 - Floating Aids to Navigation Refurbishment Program	22,897	0	22,897
A6190 - Helicopter Landing Pads at Aids to Navigation Sites	10,587	0	10,587
ACET1 - ARCTIC COMMUNITY ENGAGEMENT EXERCISE TEAMS	66,260	0	66,260
ACT26 - FLE-2 AON Replacement Project	-568	0	-568
AH2W2 - World Class: Implement Four-Season Lighted Navigation Buoys	13,059	0	13,059
AW2W1 - World-Class - New and Modified Aids, Ktims	1,166	0	1,166
C623H - Student Information System	5,525	0	5,525
C623J - Canadian Coast Guard College IT Support	724	0	724
D2K02 - Fisheries Management radios - Scotia Fundy	1,338	0	1,338
D2K03 - Fisheries Management radios - Gulf	15,110	0	15,110
D6F11 - Interdepartmental Maritime Integrated Command, Control and Communication (IMICS) program.	-30,512	0	-30,512
DAAD9 - Department of National Defence	33	0	33
DAAV9 - Fisheries Management (CEP Radio expenditures) - DFO	49,991	0	49,991
E3000 - CCG Vehicles (not assigned to a program)	509	0	509
E3200 - Technical Vehicles	115	0	115
E3600 - Trailers	10	0	10
E4200 - Technical Vehicles	86	0	86
E4232 - Technical Vehicles - Burlington	2,647	0	2,647
E4259 - Technical Vehicles - Parry Sound	1,577	0	1,577
EAT90 - Replacement for 2009 General Motors Corp. (Chev) L61 Trailblazer (06-074)	40	0	40
F5559 - Ship Radio Inspection	10,665	0	10,665
FAP43 - INCIDENTS GENERAL - QUEBEC	186	0	186
FAP44 - INCIDENTS GENERAL - SARNIA	53	0	53
FDJ03 - DRAGAGE D'ENTRETIEN-COUTS	365	0	365
FELJ3 - DEPENSES-AUTRES COUTS	423	0	423
FELJ3 - AB-INTIO TRAINING - STONEY	39,739	0	39,739
FEKW3 - ENT-BASE DE GASPE	4,979	0	4,979
FELK3 - REGIONAL WAREHOUSE	5,339	0	5,339
FELJ3 - ENT-BASE ILES DE LA MADELEINE	137	0	137
FELJ3 - ENT-BASE DE SEPT-ILES	6,207	0	6,207
FELJ3 - ENT-BASE DE SONEL	2,195	0	2,195
FELW3 - MSROC	10,519	0	10,519
FEMB3 - MERLUJ	3,028	0	3,028
FEMF3 - GESTION	39,029	0	39,029
FEPP3 - KATHRYN SPIRIT	3,544	0	3,544
FEPP3 - SAREX	14,576	0	14,576
FEPP4 - EXERCISE - UNIT BASED	4,721	0	4,721
FEPP3 - GC AUXILIAIRE QUEBEC	158	0	158
FEPP3 - RESCUE SPECIALIST TRAINING	2,354	0	2,354
FEPP4 - SAR R/S OFFICER - COORD. SPECIALISTE EN SAUVETAGE R/S	16,169	0	16,169
FEQ03 - ESC 1201-SAINT-ZOTIQUE	824	0	824
FEQ03 - ESC 1202-VAUDREUIL	821	0	821
FEQ73 - DBB 1203 - Beaconsfield / ESC 1203 Beaconsfield	842	0	842

FEQV3 - IRB 1204 - Longueuil / ESC 1204 - Longueuil	1,581	0	1,581
FEQW3 - IRB 1205 - Sorel / ESC - Sorel	923	0	923
FEQY3 - IRB 1209-TROIS RIVIERES	795	0	795
FGDX1 - FACILITIES - ADMINISTRATION	2,166	0	2,166
FGDJ2 - Duty to Accommodate Policy, Disability Issues, Injury on Duty, Workers Compensation, etc	16,982	0	16,982
FGDJ3 - DRAG - OPER.GC 03	56,290	0	56,290
FGJMS - RECRUITMENT	938	0	938
FGJMS - ARCTIC PLANNING-CLIA (EVENTS, MEETINGS, CONFERENCES, ETC.)	0	1,840	1,840
FGMD3 - Second Anniversary of Oceans Protection Plan	6,230	0	6,230
FGMD3 - DRAG - OPER.MORILLON	18,182	0	18,182
FGMP3 - OCTOPUS	144	0	144
FGNP3 - MEDICAL EXAMS	22,611	0	22,611
FGNB3 - REMPL. POSTES TRAVAIL OFFICERS SCTN	17	0	17
FHAJ1 - MNS Level Of Service	78,241	0	78,241
FHAY1 - SAR Training & Exercises	18,068	0	18,068
FHBAL - IRB Program	19,160	39,279	58,439
FHBC1 - CCG Auxiliary	7,848	0	7,848
FHBF1 - Short Range Aids/Floating & Fixed	65,866	0	65,866
FHBG1 - Aids Office Administration	25,026	0	25,026
FHBP1 - SIPA	10,779	0	10,779
FHCB1 - HUNT & SAINT Testing	23,140	0	23,140
FHCW1 - Travel for Medicals	3,067	0	3,067
FHD11 - IRB Bonavista Bay	67	0	67
FHDV1 - IRB Conception Bay	67	0	67
FHDW1 - SAR Equipment Support St. John's Home Based Vessels (CGF0207)	3,219	0	3,219
FHDX1 - Search & Rescue Exercise	2,784	0	2,784
FHEAZ - Medical Expenditures Related to Ships Officers and Ships Crew Including Travel, Emergency Medical Assistance and HC Medicals	28,788	0	28,788
FHK3 - REVISION WEB NATIONAL	11	0	11
FHU3 - IRVING WHALE	4,235	0	4,235
FHNK3 - DRAG - GESTION PROG (GVN)	3,269	0	3,269
FHNK3 - DRAG - FRANIS GENERAUX	50,435	0	50,435
FHNK3 - TRAINING PROGRAM RELIEF ACV BASE T.-R.	1,956	0	1,956
FHUS5 - BC FLOODS 18	49,942	0	49,942
FHUAS - Barge Tsau 1 (Skidegate)	15,665	0	15,665
FHUES - TERESA ANNE (Bamfield)	622	0	622
FHUF6 - Zaliniski (Oil and Cargo Pollutant Removal)	1,686	0	1,686
FHUL5 - TYMAC 20 (2017-0662 Tschum Harbour)	227	0	227
FHUX5 - SHIRLEY BARBARA II (KYUQUOT SOUND)	2,135	0	2,135
FHUZ5 - DELPHIS (GOWILLAND ISLAND)	2,007	746	2,753
FHVG5 - ROLAND (CORTEZ ISLAND)	926	0	926
FHVL5 - POLHEMUS (DARELL BAY)	5,932	0	5,932
FHWAS - PORT MELLON BARGE	683	0	683
FHWVS - SAMANTHA 7 (NANAIMO)	305	0	305
FHYB6 - Computerized Marine Navigation System	6,485	0	6,485
FHYD6 - Staffing	3,420	0	3,420
FJAY1 - PRV II CGE 308 - SAINT JOHN	75	0	75
FJBEL - PRV II CGE 310 - DARTMOUTH	75	0	75
FJBUL - PRV II CGE 316 - CANIS CANAL	33	0	33
FJBY1 - CGF0207 - Dartmouth	1,094	0	1,094
FJCF1 - MED Refresher Course - Officers	74,418	0	74,418
FJCG1 - MED Refresher Course - Crew	82,353	0	82,353
FJCH1 - Time Keeper Setup	1,337	0	1,337
FJCI1 - Fall Protection 2 day Course	13,563	0	13,563
FJCK1 - Confined Space 2 day Course	1,807	0	1,807

FICM1 - Fall Protection Rescue	5,357	0	5,357
FICR1 - Confined Space Rescue	147	0	147
FICT1 - SAR Equipment Support - Atlantic	474	0	474
FICT1 - Rescue Specialist Program - St. John's	2,780	0	2,780
FICW1 - Wire Rope & Gear Lifting Inspector	11,891	0	11,891
FIDG1 - Passports	10,575	0	10,575
FIDH1 - Fingerprints	201	0	201
FIDM1 - CGS Captain Melly Kool	10,961	0	10,961
FIDK3 - PLANIFICATION I.E.	312	0	312
FIPM4 - Small Vessels Party Sound	138	0	138
FIQK4 - COMMUNITY ARCTIC PACKS-ARCTIC WKPLN	141	0	141
FIWES - TRAINING WEEK-OSH(FLEET ROUNDUP)	116,592	7,798	124,390
FRABA - PROFESSIONAL DEVELOPMENT WEEK - CMA REGION	87,703	0	87,703
FRAP4 - ICS TRAINING-CMA	12,727	0	12,727
FURR2 - Rescue Specialist Program	3,853	0	3,853
FUJG3 - PETITS NAVIRES - SCIENCES	4,495	0	4,495
FUMK3 - GIBOR	1,800	0	1,800
FUNK3 - METEOROLOGICAL (ZOD640)	145	0	145
FUNK3 - FORMATION TECHNIQUE/EL-INM	17	0	17
FURD3 - EXERCISE - MAJOR / MULTI AGENCY	668	0	668
FURD4 - SAR EXERCISE GENERAL	89	0	89
FURG4 - NSROC TRAINING-EMERGENCY RESPONSE	6,303	0	6,303
FURK4 - ER - RRT1500	3,175	0	3,175
FURM4 - MAR - RAPID AIR TRANSPORTABLE (RAT)	9,784	0	9,784
FURM4 - ER - PERSONNEL DEVELOPMENT	40,734	0	40,734
FURP4 - ER - RESPONSE TEAM	19,980	0	19,980
FUSG4 - ARCTIC TRAVEL & LIVING EXPENSES	189,727	0	189,727
FUSJ4 - MCTS O/T MILEAGE	2,704	0	2,704
FUST3 - Training - SAR SL	53,866	0	53,866
FUST4 - Training - SAR GL	5,133	0	5,133
FUSU3 - Training - ER SL	16,568	0	16,568
FUSU4 - Training - ER GL	1,983	0	1,983
FUSZ4 - OPERATIONAL PLANNING	17,873	0	17,873
FVF66 - ISM Compliance	188	0	188
FWHL4 - TORONTO BOAT SHOW	38,376	0	38,376
FWPK4 - FRU - FIRST RESPONSE UNITS	1,028	0	1,028
FWQM4 - ER - DELTA 1000 - TU/IQ/CH	18	0	18
FWQK4 - ER - CBC	79,512	0	79,512
FWQK4 - ER - GENERAL SUPPORT	38	0	38
FWQK4 - ER - BOSRC	18	0	18
FWQK4 - ER - REGIONAL DUTY OFFICER TRAINING	446	0	446
FWRM4 - ER - CANADA US JOINT MARINE POLLUTION CONTINGENCY PLAN	1,980	0	1,980
FWRM4 - ER - COMMUNITY SUPPORT	900	0	900
FXDN2 - Canopy	862	0	862
FXDQ2 - Consultant '99	1,152	0	1,152
FXG2 - Training expenditures (including travel)	1,140	0	1,140
FXG2 - Search and Rescue Training	12,483	0	12,483
FXG3 - RHOT	21,596	0	21,596
FXG4 - RHOT/SVOP - GL	11,503	0	11,503
FXGB2 - Search and Rescue Exercise	29,549	0	29,549
FXGC2 - Canadian Coast Guard Auxiliary	21,875	0	21,875
FXGD2 - IIRB Coordinator	3,326	0	3,326
FXK3 - IIRB TRAINING - SL	11,317	15,444	26,761
FXK4 - IIRB TRAINING - GL	21,684	0	21,684
	69,924	0	69,924

FYB65 - #20180232, NP XONIEVE, RIVIERE-AU-RENAUD, 15 AVRIL 2018	4,699	0	4,699
FYB67 - FLOAT DOWN SUR LA RIVIERE ST CLAIR	34,003	1,329	35,333
FYB69 - Défilé de la Fierté de Toronto // Toronto Pride Parade	6,678	0	6,678
FYBQ3 - #20180724 - LAC ST-PIERRE, POINTE DU LAC (22)	163	0	163
FYBQ5 - N/4 TOM THOMPSON	340	0	340
GBX05 - Emergency Preparedness	11	0	11
GCQB4 - SAFETY EQUIPMENT - SAR	172	0	172
GFAUA - Henry Larson	17	0	17
GJRH6 - CCS Nat1 MCTS Comm. Systems Modern.	789	0	789
HYAL6 - Establishment of a Great Lakes/ St. Lawrence Seaway Maritime Security Operations Centre	22,492	0	22,492
ICSMT - Formation SCI spécifique à la position	229,945	0	229,945
ICSPT - ICS Position Specific Training	101,595	0	101,595
J3200 - SSIE - Recherche & sauvetage	68	0	68
J3400 - SAR Information Support Systems - OTF Network	5,493	0	5,493
J6501 - Environmental Response Equipment	4	0	4
JH1W4 - World-Class - Incident Command System	128,454	0	128,454
L1138 - CAP-AUX-HEULES, 235 PRINCIPALE, OFFICE	522	0	522
L2180 - MONT-JOLI-JMI-GENERAL	7,115	0	7,115
L3372 - PLAN ZONE DE L'OUEST	84	0	84
L3380 - SOREL-GCC	10,416	0	10,416
L3388 - SOREL-QUAI	136	0	136
L3760 - 105, MCGILL	4,651	0	4,651
L5766 - ILE MADAME-ILE RONDE	982	0	982
LS805 - TROIS RIVIERE	4	0	4
LS887 - TROIS-RIV/OUEST-BATIMENT	103	0	103
LS989 - NAVIRE SAINT-PIERRE M&S, GENERAL	1,333	0	1,333
LS990 - HELIPORT QUEBEC	1,083	0	1,083
LS997 - PORT DE QUEBEC, SAR	2,244	0	2,244
LS998 - QUEBEC - QUAI 93 ET 94	1,197	0	1,197
LS999 - CAP AUX CORBEAUX	20	0	20
LPJAN - Learning and Development Plan	4,321	0	4,321
M60W1 - World-Class - Canadian Coast Guard National Situation Centre	10,159	0	10,159
MDD06 - Canada-USA CCG Summit	13,241	931	14,171
MDS01 - Responsibility Centre (RC) Management for Maritime Security	107,121	1,765	108,886
MND02 - IALA	20,874	0	20,874
MSD01 - Responsibility Centre (RC) Management for SERS	-41	0	-41
MSH06 - Ab Inlido Training	20,259	0	20,259
MSJ12 - NIF Funding	656	0	656
MSJ74 - Drift and Search Optimization Methodologies	6,929	0	6,929
N0000 - Marine Communication and Traffic Services Assets	88	0	88
N1000 - MCTS - General	11,719	0	11,719
N1001 - MCTS - Argentina Tech	1,181	0	1,181
N1005 - MCTS - Port-aux-Basques	6,944	0	6,944
N1006 - MCTS - Goose Bay	22,974	0	22,974
N10AA - Robin Hood Bay MF TX & VHF Site	11	0	11
N10AB - Victoria VHF Site	152	0	152
N10AC - Cape Bonivista VHF Site	1,263	0	1,263
N10AD - Lunenburg VHF Site	1,215	0	1,215
N10AE - Red Head MF RX Site	167	0	167
N10BA - Fortune Head VHF Site	755	0	755
N10BB - St.Lawrence MF TX Site	1,645	0	1,645
N10BC - Arnold's Cove VHF & Radar Site	331	0	331
N10BD - FRESHWATER HILL	92	0	92
N10BE - CUSLETT	961	0	961
N10BF - CAPE PINE	231	0	231

N108G - HERMITAGE	1,509	0	1,509
N108H - BAY L'ARGENT	630	0	630
N108I - HADES EMIS	713	0	713
N108O - Placentia MCTS Center	20,212	0	20,212
N108P - Port aux Basques MCTS Center	119	0	119
N108Q - Pindree VHF Site	787	0	787
N108R - Table Mtn. VHF Site	631	0	631
N108S - Ramea VHF Site	480	0	480
N108T - Aquathuna MF TX Site	223	0	223
N108U - Bonaville MF RX Site	200	0	200
N108V - Point Riche VHF Site	452	0	452
N108W - Rocky Harbour VHF Site	926	0	926
N108X - N108Y - Syper's Crossing VHF Site	253	0	253
N108Z - Twillingate VHF Site	3,413	0	3,413
N109A - Comfort Cove VHF Site	1,065	0	1,065
N109B - Concha VHF Site	1,234	0	1,234
N109C - L'Anse aux Meadows VHF Site	43	0	43
N109D - Fox Harbour VHF Site	1,286	0	1,286
N109E - Cartwright MF TX Site	4,041	0	4,041
N109F - Carwright BH MF RX & VHF Site	1,339	0	1,339
N109G - Hopedale MF TX Site	3,677	0	3,677
N109H - Hopedale VHF Site	141	0	141
N109I - Nain VHF Site	92	0	92
N109J - RIGOLET	17	0	17
N2000 - MCTS - General (Maritime)	11,115	0	11,115
N2100 - MCTS Radio System	4,508	0	4,508
N2110 - SouthWest Head - MCTS Radio System	545	0	545
N2111 - Scotch Mountain - MCTS Radio System	296	0	296
N2112 - Lethe - MCTS Radio System	218	0	218
N2113 - Blomidon - MCTS Radio System	303	0	303
N2114 - Chebogue - MCTS Radio System	2,731	0	2,731
N2115 - Lockport - MCTS Radio System	1,225	0	1,225
N2116 - Tiverton - MCTS Radio System	1,371	0	1,371
N2117 - Exum Secum - MCTS Radio System	922	0	922
N2118 - Upper Kingsburg - MCTS Radio System	790	0	790
N2119 - George's Island - MCTS Radio System	152	0	152
N2120 - Sambo - MCTS Radio System	2,182	0	2,182
N2121 - Chebucto Head - MCTS Radio System	1,161	0	1,161
N2122 - MCTS Radio System-Sydney	25	0	25
N2123 - Port Caledonia - MCTS Radio System	220	0	220
N2124 - St. Columba - MCTS Radio System	151	0	151
N2125 - Kilkenny Lake - MCTS Radio System	301	0	301
N2126 - Cape North - MCTS Radio System	331	0	331
N2127 - Cheticamp - MCTS Radio System	313	0	313
N2128 - Eddy Point - MCTS Radio System	264	0	264
N2129 - Fox Island - MCTS Radio System	1,779	0	1,779
N2130 - Cape Egmont - MCTS Radio System	730	0	730
N2131 - Montague - MCTS Radio System	254	0	254
N2132 - North Point - MCTS Radio System	290	0	290
N2133 - Point Escomine - MCTS Radio System	1,558	0	1,558
N2134 - MCTS telecommunications (non-Radio)	74	0	74
N2135 - Tiverton - MCTS telecommunications (non-Radio)	6,688	0	6,688
N2136 - Chebucto Head - MCTS telecommunications (non-Radio)	13	0	13
N2137 - MCTS power Systems	249	0	249
N3000 - MCTS - General (Quebec)	101,067	0	101,067

N3004 - SCTM, Rivière-au-Renard	1,247	0	1,247
N3100 - MCTS - Québec	579	0	579
N3101 - Lévis radar	904	0	904
N3102 - Lauzon	1,018	0	1,018
N3103 - Belair	149	0	149
N3104 - Montmagny	1,916	0	1,916
N3105 - Ste-Marthe du Cap	2,022	0	2,022
N3106 - Notre Dame du Portage	2,550	0	2,550
N3200 - MCTS - Les Escoumins	2,541	0	2,541
N3201 - Sainte-Flavie	492	0	492
N3202 - Grosse-Roches	3,804	0	3,804
N3203 - Mont-Louis	1,390	0	1,390
N3204 - Lac D'angle	278	0	278
N3206 - MOISIE	8,073	0	8,073
N3207 - Sacré-Coeur	1,033	0	1,033
N3208 - Cap au Leste	3,375	0	3,375
N3300 - MCTS - Montreal	2,341	0	2,341
N3301 - Rigaud	1,068	0	1,068
N3302 - St-Bruno	1,968	0	1,968
N3303 - L'Acadie	4,211	0	4,211
N3304 - Pont-Jacques-Cartier	84	0	84
N3305 - Charron	1,866	0	1,866
N3306 - Sorel site VHF	17	0	17
N3400 - MCTS - Information Support Systems (Quebec)	2,930	0	2,930
N3401 - Foillon	496	0	496
N3402 - Newport	129	0	129
N3403 - Carleton	2,721	0	2,721
N3405 - Éland du Nord	1,731	0	1,731
N3406 - Marconi	10,432	0	10,432
N3407 - Havre St-Pierre	2,003	0	2,003
N3408 - Neishquan	2,537	0	2,537
N3409 - La Romaine	1,651	0	1,651
N3410 - MCTS - HEATH POINT	10,265	0	10,265
N3411 - Harrington	1,361	0	1,361
N4000 - MCTS - General (Central & Arctic)	225,870	0	225,870
N4105 - MCTS RADIO COMM EQUIP-ARCTIC SITES	26,415	0	26,415
N5000 - MCTS - General (Pacific)	65,371	0	65,371
N5700 - MCTS - Marine Communications and Surveillance (Pacific)	2,062	0	2,062
N5701 - ALERT BAY	1,060	0	1,060
N5702 - BARRY INLET	86	0	86
N5704 - BOWEN ISLAND	1,255	0	1,255
N5705 - CALVERT ISLAND	1,744	0	1,744
N5711 - DISCOVERY MTN	2,650	0	2,650
N5712 - DUNDAS	18	0	18
N5713 - ELIZA DONE	6,751	0	6,751
N5714 - ESPERANZA	1,202	0	1,202
N5716 - HOLBERG	764	0	764
N5720 - KLEMTU	57	0	57
N5722 - MASSET	6,534	0	6,534
N5724 - MOUNT GIL	38	0	38
N5726 - MOUNT HELMCKEN	58	0	58
N5727 - MOUNT NEWTON	150	0	150
N5728 - MOUNT OZZARD	6,917	0	6,917
N5729 - MOUNT PARKE	2,092	0	2,092
N5730 - MOUNT POCAHONTAS	598	0	598

N5731 - NADEN HARBOUR	19	0	19
N5733 - PORT ALBERNI(2180 MALLROY DR)	376	0	376
N5734 - PORT HARDY RAMP	326	0	326
N5738 - TRUTCH ISLAND	19	0	19
N5741 - WEST VANCOUVER REPEATER(2155 SKI LIFT PLACE)	11	0	11
N5743 - ANNACIS ISLAND VHF SITE	2,082	0	2,082
N57AA - AMPHITRITE POINT MCTS TELECOMMUNICATIONS	12,240	0	12,240
N57AC - VICTORIA MCTS TELECOMMUNICATIONS	77	0	77
N6243 - MCTS Communications Sites Refurbishment Project III	1,149	0	1,149
N6245 - MCTS Communications Systems Refurbishment (Phase 4)	108,810	0	108,810
N6246 - MCTS Communications Sites Refurbishment Program	164,842	0	164,842
N6284 - MCTS HEATH POINT SITE REFURBISHMENT PROJECT	2,568	0	2,568
N6285 - MCTS Communications Towers Refurbishment Program	105,494	0	105,494
N6401 - CCG Operational Network (OptNet)	571	0	571
N6701 - Amphitrite Point Renewal and Relocation Project	742	0	742
N9800 - Marine Communication and Surveillance - AIS	17	0	17
N9802 - CCGC Recruitment 2017	2,384	0	2,384
N9810 - CCG College Open House	187	0	187
N9811 - CCG College Training Simulators	16,113	0	16,113
NF127 - FTI-2 MCTS Replacement Project	-1,266	0	-1,266
P6511 - Offshore Fisheries Science Vessel (OPSV)	296,453	0	296,453
P6513 - Offshore Oceanographic Science Vessel	130,458	0	130,458
P6514 - Polar Icebreaker	1,723	0	1,723
P6518 - Acquisition CCG Helicopters	94,351	0	94,351
P6519 - Medium Icebreakers Project	687,001	0	687,001
P6521 - Light Icebreaker Project	15,615	0	15,615
RAAM1 - SSB Reconstruction	1,042	0	1,042
RF004 - Science Enterprise Centres	79,780	7,614	87,394
RF005 - Aquaculture Science Panel	41,479	4,075	45,553
RF006 - New Arctic Region	303,158	0	303,158
RF008 - P2P Enhancement	9,223	0	9,223
RF009 - US Marine Mammal Protection Act	30,537	2,154	32,791
RF010 - Nunavut Fishery Regulations	157,496	5,601	163,097
RF012 - Reconciliation directorate in Pacific Region	9,936	0	9,936
RF013 - Grey and harp seal vital rates	36,578	0	36,578
RF014 - Reconciliation with indigenous peoples in Maritimes and Gulf Regions	38,805	3,368	42,173
RF040 - Atlantic Science Enterprise Centre - Security	854	0	854
RIAD4 - Breubert IRB Station	5	0	5
RIAE4 - PRESCOTT CCG BASE	789	0	789
RIAW4 - FRESHWATER INSTITUTE (WINNIPEG)	22	0	22
RKDY4 - VARIOUS FACILITIES THROUGHOUT CENTRAL & ARCTIC	78	0	78
RKEF4 - HOPE ISLAND REMEDIATION	5	0	5
RKEH4 - SAR STATION REHABILITATION - KINGSTON	83	0	83
T0000 - DELETED 03-04 Technical Services Assets	-512	0	-512
T0006 - DELETED 03-04 Technical Services, Headquarters	-113	0	-113
TOH18 - Heavy Equipment Program	16,948	0	16,948
T1000 - Technical Services - General (Newfoundland & Labrador)	517,439	0	517,439
T1001 - SLAnthony Tech Serv Non-Asset Items	1,628	0	1,628
T1002 - Stephenville Tech & Admin	217	0	217
T2000 - Technical Services - General (Maritimes)	212,785	0	212,785
T2800 - LCMIS Informations Support Systems (Maritimes)	57	0	57
T2910 - OSC Warehouse	5,530	0	5,530
T2A00 - Technical Services Support Training	5,012	0	5,012
T2B00 - Technical Training	174,464	0	174,464
T3000 - Technical Services - General (Quebec)	76,017	0	76,017

T3400 - Technical Services: Forlifts (Quebec)	1,330	0	1,330
T3400 - Technical Services Support Training	22,064	0	22,064
T3600 - Technical Training	113,596	0	113,596
T4100 - Technical Services - General (Central & Arctic)	362,724	0	362,724
T4200 - Technical, Heavy Lifting Equipment on Bases	128	0	128
T4200 - Technical, Travel Lifts	2,511	0	2,511
T4700 - Technical Services: Other Support (Central & Arctic)	12,408	0	12,408
T4400 - Technical Services Support Training	24,632	0	24,632
T4800 - Technical Training	158,544	0	158,544
T5000 - Technical Services - General (Pacific)	263,613	0	263,613
T5700 - Technical Services: Other Support (Pacific)	2,460	0	2,460
T5710 - Technical Services: Electronic Workshop	762	0	762
T5810 - NON TECHNICAL TRAINING	54	0	54
T5A00 - Technical Services Support Training	26,185	0	26,185
T5B00 - Technical Training	252,287	0	252,287
T5E00 - Maintenance Support Systems (Pacific)	187,483	2,251	189,734
T5E01 - IMTS Computer Services	971	0	971
T6000 - Technical Services - General (HQ)	316,758	0	316,758
T6801 - LCHS Information Support Systems - MINS (HQ)	23,243	0	23,243
T6821 - Maximo Implementation on CCG Vessel	2,409	0	2,409
T6920 - MAXIMO reconfiguration (MHRI)	3,178	0	3,178
T6A00 - Technical Services Support Training	1,477	0	1,477
TA023 - Camera - Security At MCTS Atlantic Remoto Sites (year 2)	4,100	0	4,100
TC012 - Ics Camera System	11,339	0	11,339
TC020 - Gear Modification and Innovation	44,422	0	44,422
V0001 - Vessel - General (Newfoundland)	11,439	0	11,439
V0002 - Vessel - General (Maritimes)	14,329	0	14,329
V0003 - Vessel - General (Quebec)	41,942	0	41,942
V0004 - Vessel - General (Central & Arctic)	41,816	0	41,816
V0005 - Vessel - General (Pacific)	47,438	0	47,438
V0006 - Vessel - General (HQ)	394,711	0	394,711
V0011 - Boatshed Operating	2,033	0	2,033
V0056 - Maritime System Upgrade	4,153	0	4,153
V0058 - Planning Phase for the Small Vessels Projects	1,089	0	1,089
V00TH - Near Shore Fishery Research Vessel (NSFRV)	3,174	0	3,174
V5A00 - FLEET MANAGEMENT(VESSELS)TRAINING(FUNDED BY REGIONS)	128	0	128
V6FA3 - ECDIS - Electronic Chart Display and Information System	20,583	0	20,583
V6HR7 - Recurring National CCG Refit Helicopters	3,485	0	3,485
V6NDH - Sir Wilfrid Laurier - Installation of multi-beam	1,366	0	1,366
V6PP1 - Operationalization of new CCG ships	2,642	0	2,642
V6V05 - Planning Project Phase II VLE MLM Program	154,863	0	154,863
V6V10 - Vessel Life Extension of CCGS Henry Larsen	-401	0	-401
V7T3H - Vessel Refurbishment Project	11,831	0	11,831
VAA03 - Cap de Rabat	17	0	17
VAAF3 - CCGS Cap d'Espoir	2,177	0	2,177
VAA03 - CCGS Cap Tourmente	17	0	17
V8115 - Lifeboats	1,372	0	1,372
V8AK2 - CCGS Sarnbro	50,983	0	50,983
V8AT2 - CCGS Westport	15,365	0	15,365
V8AU1 - CCGS W.J. Jackson	80,532	0	80,532
V8AV2 - CCGS Bickerton	34,570	0	34,570
V8AW3 - CCGS Cap-aux-Huiles	10,250	0	10,250
V8AX2 - Spindrift	35,787	0	35,787
V8AY2 - CCGS Courtney Bay	37,044	0	37,044
V8B3W - CG158	1,103	0	1,103

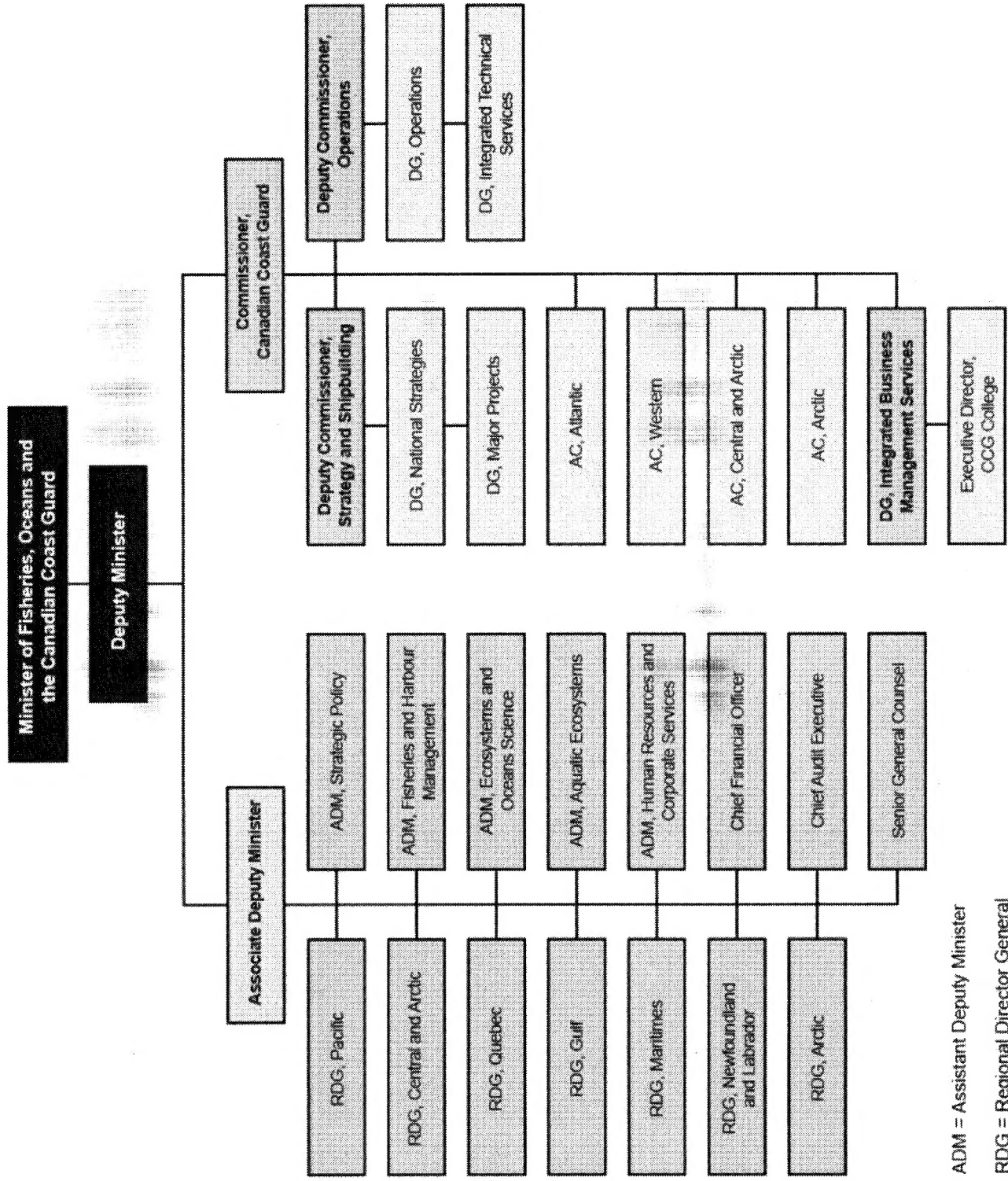
VBBA2 - CCGS Spray	14,214	0	14,214
VBBA3 - CCGS Cap Aupoluik	2,365	0	2,365
VBBAA - CCGS Penant Bay	5,475	0	5,475
VBBAC - CCGS Baie de Plaisance	2,003	0	2,003
VBBB1 - CCGS W.G. George	76,748	0	76,748
VBBB4 - CCGS Thunder Cape	630	0	630
VBBB1 - WG GEORGE (SISTAR)	17	0	17
VBBD4 - CCGS Cape Rescue	141	0	141
VBBD5 - CCGS Cape Sittil	1,815	0	1,815
VBBE4 - CCGS Cape Mercy	682	0	682
VBBE5 - CCGS Cape Calvert	30	0	30
VBBF4 - CCGS Cape Lambton	841	0	841
VBBF5 - CCGS Cape St-James	212	0	212
VBBG4 - CCGS Cape Storm	699	0	699
VBBH4 - CCGS Valda	48,113	0	48,113
VBBH5 - CCGS Cape Farewell	8,118	0	8,118
VBBJ1 - CCGS Cape Norman	58,245	0	58,245
VBBJ5 - CCGS Cape Cockburn	305	0	305
VBBK1 - CCGS Cape Fox	32,304	0	32,304
VBBK5 - CCGS Cape McKay	401	0	401
VBBM5 - CCGS Cape Ann	2,364	0	2,364
VBBM5 - CCGS Cape Caution	1,947	0	1,947
VBBP2 - CCGS Cape Edensaw	4,516	0	4,516
VBBQ5 - CCGS Cape Palmerston	456	0	456
VBBR5 - CCGS Cape Kuper	865	0	865
VBBR2 - CCGS Cap Nord	51,571	0	51,571
VBBT2 - CCGS Cape Spuy	8,323	0	8,323
VBBT4 - CCGS Cape Discovery	4,063	0	4,063
VBBU2 - CCGS Cap Breton	27,881	0	27,881
VBBU4 - CCGS Cape Hearne	238	0	238
VBBW4 - CCGS Cape Dundas	1,714	0	1,714
VBBW5 - CCGS PACHENA BAY	45	0	45
VBBW6 - CCGS MCINTYRE BAY	9	0	9
VBCA3 - Cap Percé	265	0	265
VCAA1 - CCGS Harp	850	0	850
VCAC5 - CCGS STAY	50,109	0	50,109
VCAD3 - CCGS Sipi Muin	2,514	0	2,514
VCAD6 - CCG Moyal	716	0	716
VCAP3 - CCG Mamiloosa	6,386	0	6,386
VCAF4 - TS (Technical Services) Launches	1,047	0	1,047
VTFZ3 - Federal Infrastructure Initiative - SAR Lifeboat	140	0	140
VTFZ3 - Federal Infrastructure Initiative - Fuel Management	325,422	151	325,574
VGAH4 - CCGS Limnos	-57	0	-57
VGAH5 - CCGS Vector	12,924	0	12,924
VGAES - CCGS John P. Tully	46,305	0	46,305
VGAH2 - CCGS Hudson	165,039	0	165,039
VHA11 - CCGS Vlasjov	159,669	0	159,669
VHA12 - CCGS H. Perley	9,147	0	9,147
VHAC3 - Small Fisheries Vessels	16,276	0	16,276
VHAC5 - CCGS Neocaligus	5,639	0	5,639
VHAD3 - CCGS Leim	36,412	0	36,412
VHAK4 - CCGS Kaloo	11,983	0	11,983
VHAK4 - CCGS Kaloo	399	0	399
VHAQ2 - CCGS Viola M. Davidson	62,867	0	62,867
VHBA2 - CCGS Alfred Needler	399,620	0	399,620

VHBB1 - CCGS Talbot	144,288	0	144,288
VHBD5 - CCG Sir John Franklin	36,531	0	36,531
VBIU5 - (CGE701) Coast Guard Emergencies 701	358	0	358
VBY2 - CCGS Point Cavau	56,459	0	56,459
VDAL1 - CCGS Cape Roger	384,539	0	384,539
VDC1 - CCGS Cygnus	11,538	0	11,538
VDE1 - CCGS Leonard J. Cowley	3,157	0	3,157
VDFS - CCGS Tanu	244,718	0	244,718
VDEA2 - CCGS G. Peddie	116,976	0	116,976
VDEA4 - CCGS Private Robertson V.C.	1,033	0	1,033
VDEB2 - CCGS Corporal McLaren M.M.V.	39,879	0	39,879
VDEB4 - CCGS Corporal Teather C.V.	4,666	0	4,666
VDEB5 - CCGS M. Charles	51,141	0	51,141
VDEC4 - CCGS Constable Carrière	24,704	0	24,704
VDEC5 - CCGS Captain Goddard M.S.M.	108,507	0	108,507
VDEH3 - CCGS Corporal Kaebie V.C.	14,299	0	14,299
VDEJ3 - NGCC A. Lablanc	10,437	0	10,437
VKAJ4 - CG 1000	6,534	0	6,534
VKAJ4 - CG 1001	1,243	0	1,243
VKAN4 - CG 1003	284	0	284
VKAN4 - CG 1004	788	0	788
VKAQA - HILL ISLAND	1,720	0	1,720
VKAB4 - CG 1007	1,755	0	1,755
VKAZ3 - SBR Students Boats	17	0	17
WBK2 - CG 1305 IRB Halifax	580	0	580
WBK2 - CG 1306 IRB Shediac	350	0	350
WBK2 - CG 1307 IRB Mahone Bay	1,176	0	1,176
WBK2 - CG 1308 IRB Charlottetown	66	0	66
WBK2 - CG 1310 IRB St-John River	523	0	523
WBK2 - CG 1312 IRB Picou	1,201	0	1,201
VMB2 - PRC 004541NS	2,717	0	2,717
VMPJH - Mid-Shore Petrol Vessel - HEKO	5,447	0	5,447
VNA1 - Louis St. Laurent	523,614	0	523,614
VNB1 - CCGS Terry Fox	281,758	0	281,758
VNB2 - CCGS Terry Fox	1,138	0	1,138
VNB3 - CCGS Des Groseilliers	160,654	0	160,654
VNB3 - CCGS Henry Larsen	344,125	0	344,125
VNC3 - CCGS Pierre Radisson	5,341	0	5,341
VNC3 - CCGS Amundsen	3,338	0	3,338
VND1 - CCGS Ann Harvey	212,767	0	212,767
VND2 - CCGS Edward Cornwallis	536,886	0	536,886
VND1 - CCGS George R. Pearkes	143,112	0	143,112
VND4 - CCGS Griffin	71,401	0	71,401
VND3 - CCGS Martha L. Black	135,076	0	135,076
VNDH5 - CCGS Sir Wilfrid Laurier	550,254	0	550,254
VNDJ2 - CCGS Sir William Alexander	120,261	0	120,261
VNEA2 - CCGS Earl Grey	368,325	0	368,325
VNEB4 - CCGS Samuel Riskey	-228	0	-228
VPA15 - Navals Tenders	931	0	931
VPA15 - Bardett	36,222	0	36,222
VPC44 - CCGS Caribou Lake	9,659	0	9,659
VPCB4 - CCGS Cove Lake	19,126	0	19,126
VPCD4 - CCGS Traverse	11,732	0	11,732
VPC3 - CCGS Ile St. Ours	23,870	0	23,870
VPD42 - CCGS S. Duflo	36,285	0	36,285

VPDAS - CCGS Dumit	164,054	0	164,054
VPDBS - CCGS Escaloo	116,440	0	116,440
VQAB1 - CCGS Sir Wilfrid Grenfell	67,485	0	67,485
VQAB2 - CCGS Cape Light	23,677	0	23,677
VQAC2 - CCGS Gelliget	116,228	0	116,228
VQBA2 - CCGS Clark's Harbour	31,454	0	31,454
VQBA5 - CCGS Gordon Reid	244,290	0	244,290
VRAC3 - Small Science Vessels	234	0	234
VRAB5 - CCGS Otter Bay	15,255	0	15,255
VRAG5 - Lead Hydrographic Vessel	28	0	28
VRAC3 - Garrot	2,487	0	2,487
VRAL2 - CCGS Sigma-T	4,042	0	4,042
VRBH1 - Channel Survey & Sounding Vessel (CSSV)	83,266	0	83,266
VRBA3 - CCGS P.C.G. Smith	3,853	0	3,853
VRBB3 - CCGS Fredrick G. Creed	11,051	0	11,051
VRBC3 - CCGS GC-03	4,522	0	4,522
VRBC7 - CCGS Helen Irene Battle	435	0	435
VRP1H - CCG National Vessel Refit	33	0	33
VRP1 - KILDIR	1,269	0	1,269
VRP2 - BUTOR	302	0	302
VRQ1 - UTATAK	5,660	0	5,660
VRQ2 - USHIK	6,071	0	6,071
VRQ3 - JEAN BOURDON	2,955	0	2,955
VRQ4 - HELEN IRENE BATTLE	3,426	0	3,426
VRRA4 - GC-1205 : RAS / GC-1205 SAR	988	0	988
VT060 - Small Craft Acquisition Program	61,786	0	61,786
VTBA3 - Rigid Hull Inflatables - Quebec	1,084	0	1,084
VTBA4 - Rigid Hull Inflatables - Central and Arctic	9,788	0	9,788
VTBA5 - Rigid Hull Inflatables - Pacific	13,947	0	13,947
VTB1 - SAR Boats	1,313	0	1,313
VTAA1 - Program Boats/Fleet - Newfoundland	794	0	794
VTAA3 - Small Craft - Fleet	1,282	0	1,282
VTAA4 - Program Boats/Fleet - Central & Arctic	807	0	807
VTAC4 - DOE Workboats	296	0	296
VTHE3 - Hydrographic Launches	50	0	50
VTBF1 - Small Craft - Environmental Response ATL-N	4,871	0	4,871
VTBF2 - Small Craft - Environmental Response ATL-S	17	0	17
VTBF3 - Small Craft - Environmental Response CMA-5T-L	11	0	11
VTBF5 - Small Craft - Environmental Response WESTERN	2,337	0	2,337
VXB42 - BOAT ALUMINUM 27	152	0	152
WECCI - Env Can Cumsheva Island	-3,844	0	-3,844
WECNA - Env Can Nav Aid work	3,299	0	3,299
X3000 - Icebreaking - General (Quebec)	34	0	34
X3200 - Flood Control (Quebec)	19,300	0	19,300
Total	71,229,437	516,235	71,746,072

All Sectors: (Default measure not equal 0.) AND (Default measure is not null.)
Projects (depth 2): (Default measure not equal 0.) AND (Default measure is not null.)

Aug 1, 2019



ADM = Assistant Deputy Minister
 RDG = Regional Director General
 AC = Assistant Commissioner
 DG = Director General